

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 25-26, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6a.(2)/2.6v.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED STIP RAIL PROJECT
RESOLUTION MFP-23-07**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$9,500,000 for the locally-administered State Transportation Improvement Program (STIP) Next Generation Fare Gates Rail project (PPNO 2010C1), in Contra Costa County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$9,500,000 for the locally-administered STIP Next Generation Fare Gates Rail project (PPNO 2010C1), in Contra Costa County.

BACKGROUND:

The attached vote list describes the locally-administered STIP Rail project totaling \$9,500,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time; however, the allocation is contingent upon the approval of a budget revision by the Department of Finance.

FINANCIAL RESOLUTION:

Resolved that \$9,500,000 be allocated from the Budget Act of 2023, Budget Act Item 2660-301-0042 for the locally-administered STIP Rail project described on the attached vote list.

Attachment

*“Provide a safe and reliable transportation network that
serves all people and respects the environment.”*

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(2) /2.6v.(1)	Locally-Administered STIP Rail Project	Resolution MFP-23-07		
1 \$9,500,000 Contra Costa Transportation Authority <u>MTC</u> 04-Contra Costa	Concord Station Modernization: Lighting and Fare Gate Improvements Next Generation Fare Gates. This is a scope refinement from the original BART Station Modernization Program, which establishes a long-range plan for state-of-good-repair, capacity, access, and placemaking improvements. The project will procure up to 715 fare gates to be installed at locations throughout the BART District, including, but not limited to BART stations in Contra Costa County. location is the Concord BART Station in downtown Concord and various BART stations throughout Contra Costa County. Improvements at Concord Station will focus on upgrading visibility by installing LED and emergency lighting throughout the station, including uninterruptable power supply (UPS) and Title 24 compliant new station controller. To address safety, minimize opportunities for fare evasion and improve maintainability/reliability of fare gates, the new fare gates being procured will include features such as higher, more tamper resistant barriers and modular, easier to swap out components, and will take advantage of new technology. 46 next-generation fare gates will be installed at Concord Station and, as funding permits, additional fare gates may be installed at Walnut Creek Station and additional stations throughout Contra Costa County.	04-2010C1 RIP/22-23 CONST \$5,397,000 COVID-RIP(X)/22-23 CONST \$4,103,000 0024000118 S4 R404TB	2023-24 301-0042 SHA 30.20.020.720 2023-24 301-0042 SHA 30.20.020.720	\$5,397,000 \$4,103,000
<u>Outputs</u> Station improvement(s)		<u>Unit</u> Each	<u>Total</u> 46715	
CEQA - NOE, 5/2/2023 NEPA - CE, 12/1/2021 Right of Way Certification: N/A Time Extension for FY 22-23 CONST expires on June 30, 2024. Commission staff recommended approval of a minor scope change on December 20, 2023.				
<u>ALLOCATION IS CONTINGENT UPON THE APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>				