

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 25-26, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8v.(4), Action Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **REQUEST TO AMEND THE PERIOD OF PROJECT ALLOCATION FOR A
STATE HIGHWAY OPERATION AND PROTECTION PROGRAM PROJECT, AS
AN EXCEPTION TO THE SHOPP GUIDELINES
WAIVER 24-19, AMENDING WAIVER 23-72**

ISSUE:

Should the California Transportation Commission (Commission) amend the period of project allocation for the State Highway Operation and Protection Program (SHOPP) Bridge project (PPNO 4972), in Ventura County, for the time period as identified in the attachment?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission amend the period of project allocation for the SHOPP Bridge project (PPNO 4972), in Ventura County, for the time period as identified in the attachment.

BACKGROUND:

The Department will not be able to request an allocation of funds by the previously approved deadline as detailed in the attachment. Current SHOPP Guidelines stipulate that the Commission may approve waivers to the Timely Use of Funds deadline one-time only for up to 20 months. This request is to provide an exception to the current SHOPP Guidelines.

Attachment

*"Provide a safe and reliable transportation network that
serves all people and respects the environment."*

**Amendment Time Extension/Waiver - Project Allocation
State Highway Operation and Protection Program**

Project Number: 1
County: Ventura
District: 07
PPNO: 4972
EA: 31960
Allocation Amount: \$33,343,000
Phase: Construction and Construction Support
1st Waiver: Waiver 23-72
Approved: 06/29/2023
Number of Months Requested: ~~7 months~~ **11 months**
Extended Deadline: ~~4/31/2024~~ **5/31/2024**
Department Recommendation: Support

EA 07-31960 (Project ID: 0716000025): Ven-1, PM 21.5

The Department requests an amendment for an additional 4 months, from 7 months to 11 months, for the allocation of the Construction (CON) phase of the SHOPP Bridge project near Ventura.

The Commission approved a 7-month time extension for project allocation at the June 2023 Commission meeting that will expire on January 31, 2024. The initial request was needed for environmental surveys and studies and right of way issues. Additional time is still needed to obtain a Temporary Construction Easement from a private party, receive a permit of entry from California State Parks, and negotiate with a gas company to relocate a utility line.

Therefore, the Department is requesting an exception to the SHOPP Guidelines, for an additional 4 months to allocate CON from January 31, 2024 to May 30, 2024.