

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 25-26, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(5), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: ALLOCATION FOR A LOCALLY-ADMINISTERED MULTI-FUNDED SENATE BILL 1 TRADE CORRIDOR ENHANCEMENT PROGRAM/SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (FORMULAIC)/STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJECT ON THE STATE HIGHWAY SYSTEM RESOLUTION TCEP-A-2324-09 RESOLUTION LPP-A-2324-26 RESOLUTION FP-23-68

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$202,567,000 for the locally-administered multi-funded Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP)/SB 1 Local Partnership Program (LPP) (Formulaic)/State Transportation Improvement Program (STIP) Interstate 15 Corridor Freight Improvement Project: Auxiliary Lanes and Express Lanes – Construction project (PPNO 0167M), on the State Highway System, in Riverside and San Bernardino counties?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$202,567,000 for the locally-administered multi-funded SB 1 TCEP/SB 1 LPP (Formulaic)/STIP Interstate 15 Corridor Freight Improvement Project: Auxiliary Lanes and Express Lanes – Construction project (PPNO 0167M), on the State Highway System, in Riverside and San Bernardino counties.

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

BACKGROUND:

The attached vote list describes the locally-administered multi-funded SB 1 TCEP/SB 1 LPP (Formulaic)/STIP project totaling \$202,567,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$202,567,000 be allocated from the Budget Act of 2022 and 2023, Budget Act Items 2660-301-3291, 2660-302-0890, 2660-301-0042, 2660-301-0890 and Non-Budget Act Item 2660-801-3290 for the locally-administered multi-funded SB 1 TCEP/SB 1 LPP (Formulaic)/STIP project described on the attached vote list.

Attachment

Project #	Allocation Amount	Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5s.(5)			Locally-Administered Multi-Funded TCEP/LPP (Formulaic)/STIP Project on the State Highway System		Resolution TCEP-A-2324-09 Resolution LPP-A-2324-26 Resolution FP-23-68	
1	\$202,567,000	San Bernardino County Transportation Authority RCTC Riverside/San Bernardino 08-Riv/SBd-15 49.80/48.90/52.30 0.00/6.30 7.40	Interstate 15 Corridor Freight Improvement Project: Auxiliary Lanes and Express Lanes - Construction. In San Bernardino and Riverside Counties through the cities of Eastvale, Jurupa Valley, Ontario, and Rancho Cucamonga, on I-15 from Cantu-Galleano Road to Foothill Boulevard, construct auxiliary lanes and express lanes. An auxiliary lane will be added in the northbound direction from just south of Jurupa Street extending north to tie into existing auxiliary lanes north of Jurupa Street (1.21 miles). An additional northbound auxiliary lane will be added from just north of 4th Street to just south of Foothill Boulevard (1.6 miles). A new auxiliary lane will be added in the southbound direction from just south of the I-10/I-15 interchange to the Riverside County Line (2.05 miles). Express lanes will extend northerly from Cantu-Galleano Ranch Road/SR-60 to Foothill Boulevard. Express lanes will be constructed in the median of I-15 joining the Express Lanes in Riverside County.	08-0167M TCEP-R/22-23 CONST \$52,200,000 TCEP-S/22-23 CONST \$66,539,000 LPP-F/22-23 CONST \$11,554,000 RIP/22-23 CONST \$72,274,000 0820000075 4CONL 0R801	2022-23 301-3291 TCEA 302-0890 FTF 20.20.723.200 2023-24 301-3291 TCEA 302-0890 FTF 20.20.723.100 2017-18 801-3290 RMRA 20.20.724.000 2023-24 301-0042 SHA 301-0890 FTF 20.20.075.600	\$4,401,000 <u>\$47,799,000</u> \$52,200,000 \$5,610,000 <u>\$60,929,000</u> \$66,539,000 \$11,554,000 \$6,093,000 <u>\$66,181,000</u> \$72,274,000
			<u>Outputs</u> Auxiliary lane constructed HOV/HOT mainline constructed CEQA - MND, 12/20/2018; Re-validation 07/16/2023 NEPA - FONSI, 12/20/2018; Re-validation 07/16/2023 Right of Way Certification: 10/27/2023 Future consideration of funding approved under Resolution E-19-24; March 2019. Addendum for the previously approved Future Consideration of Funding approved under Resolution E-23-135A; October 2023. Contribution from other sources: \$126,145,000. Time extension for FY 22-23 CONST expires on April 30, 2024. As part of this allocation request, the Agency is requesting to extend the completion of CONST an additional 12 months beyond the 36 month deadline. Commission staff recommended approval of a minor scope change on 10/20/2023. This minor scope change with associated cost and schedule changes, and does not reduce project benefits or outcomes. Tolling infrastructure related to this scope will be constructed separately under PPNO 3017N.			