# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 25-26, 2024

From: TANISHA TAYLOR, Executive Director

Reference Number: 4.26, Information

Prepared By: Kat Kim Program Analyst

Published Date: January 12, 2024

**Subject**: Draft Small Urban and Rural Areas 2023 Program of Projects for the Federal Transit Administration Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program

# Summary:

Pursuant to Government Code Section 14055 et seq., the California Transportation Commission (Commission) is responsible for approving the Small Urban and Rural Areas Program of Projects for the Federal Transit Administration Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program (Section 5310 Program). The Commission must also establish an appeal process and hold at least one public hearing prior to allocating funds.

The 2023 Section 5310 Program grant cycle provides \$22,377,731 to eligible small urban and rural agencies. The Department of Transportation (Caltrans) received 74 applications requesting 137 projects, totaling \$34,604,987 for the 2023 Section 5310 Program. Project selection was conducted in accordance with the Commission's adopted procedures, and the project applicants were notified via e-mail by Caltrans on January 5, 2024 of the result of their application. The Draft Small Urban and Rural Areas 2023 Program of Projects (Attachment A) includes:

- 79 projects totaling \$11,729,042 for the Traditional Small Urban Program;
- 23 projects totaling \$3,726,663 for the Traditional Rural Program;
- 10 projects totaling \$4,211,726 for the Expanded Small Urban Program; and
- 11 projects totaling \$2,710,300 for the Expanded Rural Program

The Program of Projects also includes contingency projects to allow flexibility for the replacement of projects should funding become available due to savings or project deletion. The contingency lists include 32 Traditional Small Urban projects, totaling \$4,301,000; four Expanded Small Urban projects, totaling \$1,233,428; and six Expanded Rural projects, totaling \$1,804,173.

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On January 5, 2024, Regional Transportation Planning Agencies and Metropolitan Planning Organizations were notified of the staff-level appeals hearing (Attachment B) to be held on February 7, 2024. At the appeals hearing, the State Review Committee (consisting of representatives from the Interagency Equity Advisory Committee, the Department of Aging, and Caltrans) and Commission staff will hear and discuss any appeals by Regional Transportation Planning Agencies and Metropolitan Planning Organizations or project applicants. Following the hearing, the Program of Projects will be revised as necessary. As mandated, the Commission will hold a public hearing at the March 2024 Commission meeting to receive stakeholder comments and discuss the final Program of Projects. Upon conclusion of the public hearing, the final Program of Projects will be presented to the Commission for adoption.

# Background:

The Section 5310 Program was established in 1975 and has been administered by Caltrans since its inception. The program provides annual grants of federal funding to purchase transit capital equipment to meet the specialized needs of seniors and persons with disabilities for whom mass transportation services are unavailable, insufficient, or inappropriate. The Section 5310 Program serves a variety of client groups and programs, ranging from small agencies with specific clientele (e.g., dialysis, AIDS patients, and social services support) to paratransit providers serving entire communities. Funds are awarded to non-profit organizations or public agencies where non-profit organizations are not readily available to provide the specialized services.

In 1996, Assembly Bill 772 assigned the Commission oversight responsibility of the Section 5310 Program. As required, the Commission adopted the Section 5310 Program and established an appeals process. For each cycle of funding, the Commission holds at least one public hearing prior to approving the Program of Projects and directs Caltrans on how to allocate funding. In January of 1997, the Commission approved procedures for the Section 5310 Program, criteria for project scoring, and established a State Review Committee. The current State Review Committee includes representatives from the Interagency Equity Advisory Committee, the Department of Aging, and Caltrans. Commission staff acts in the role of facilitator and coordinator for the State Review Committee.

In 2012, the Moving Ahead for Progress in the 21st Century Act (MAP-21) changed the Section 5310 Program and allowed for each large urban area to receive their own apportionment and issue their own call for projects. The small urban and rural areas continue to receive the statewide apportionment and it continues to be distributed through the Commission's process. MAP-21 also expanded Section 5310 Program funding for Mobility Management and Operating Assistance projects. These projects are referred to as "nontraditional" or Expanded. It also provided the flexibility to fund Mobility Management with Traditional funding.

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# Traditional Projects

Traditional Section 5310 Program projects include, but are not limited to, the procurement of buses and vans; wheelchair lifts, ramps, and securement devices; transit-related information technology systems, including scheduling, routing, and one-call systems; mobility management programs; and acquisition of transportation services under a contract, lease, or other arrangement. Per Federal Transit Administration rules, no less than 55 percent of the total funding must be awarded to Traditional projects.

## Expanded Projects

Expanded Section 5310 Program projects include operating assistance and mobility management projects. This includes travel training; one-stop call center scheduling, volunteer driver programs; the cost of providing same day service or door-to-door service; taxi vouchers, ride sharing, and vanpooling programs. Up to 45 percent of total program funding is for "nontraditional" or Expanded projects.

## Project Selection Process and Adoption

In accordance with the Commission's adopted procedures, the Regional Transportation Planning Agency and Metropolitan Planning Organization, or its designated Regional Evaluation Committee, reviews and scores the projects within its jurisdiction utilizing the Commission's adopted project scoring criteria and forwards a scored project list to Caltrans. The State Review Committee, consisting of Section 5310 Program representatives from the Interagency Equity Advisory Committee, the Department of Aging, and Caltrans, re-scores the projects to verify the scores given at the regional level. Caltrans then creates a statewide prioritized Program of Projects. The Regional Transportation Planning Agency and Metropolitan Planning Organization notifies the applicants of their project scores and provides information about the appeals process.

The Program of Projects is presented to the Commission prior to the appeals hearing. Following the appeals hearing, the Program of Projects is revised as necessary. As mandated, the Commission holds a public hearing at a Commission meeting to discuss the final Program of Projects. Upon conclusion of the public hearing, the final Program of Projects is presented to the Commission for adoption. Historically, the Commission has adopted a program of projects that includes a contingency list to allow for the addition or replacement of projects should funding become available due to savings or project deletion.

# Attachments:

- Attachment A: Federal Transit Administration Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Draft 2023 Program of Projects Small Urban and Rural Areas Prioritized List
- Attachment B: Appeals Instructions Addressed to the Regional Transportation Planning Agencies / Metropolitan Planning Organizations

			Caltrans								TA 5310	Local Match (covered by Federal Toll		Cumulative	
#	AGENCY	County	District	Funding Type	Project	Type (1)	Vin	Year	Miles		Share	Credits)	Project Total	(Federal \$)	Score
	TRADITIONAL PROJECTS														
	County of Sonoma, Human Services														
1	Department, Adult and Aging Division	SON	4	Small Urban	Mobility Management	MM				\$	217,184	\$ 54,296		\$ 271,480	
2	Solano Transportation Authority	SOL	4	Small Urban	Mobility Management	MM				\$	320,000	\$ 80,000		\$ 671,480	97
3	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	85542	2013	., .		112,000	\$ 28,000		\$ 811,480	
4	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	85543	2013	270,934	\$	112,000	\$ 28,000		\$ 951,480	94
5	Monterey-Salinas Transit Outreach & Escort Inc.	MON SCL	5	Small Urban Small Urban	Medium Bus	R MM	12385	2013	244,208	\$ \$	112,000 319,910	\$ 28,000 \$ 79,978		\$ 1,091,480 \$ 1,491,368	
0	Butte County Association of	SUL	4	Small Urban	Mobility Management	IVIIVI				Þ	319,910	\$ 79,976	ъ <u>399,000</u>	\$ 1,491,300	94
7	Governments	BUT	3	Small Urban	Full Sized Van	R	12721	2013	270,748	\$	83,200	\$ 20,800	\$ 104,000	\$ 1,595,368	93
	Butte County Association of	501	0	official of built			12721	2010	210,140	Ŷ	00,200	φ 20,000	φ 104,000	φ 1,000,000	
8	Governments	BUT	3	Small Urban	Full Sized Van	R	16128	2013	193,278	\$	83,200	\$ 20.800	\$ 104,000	\$ 1,699,368	93
	Butte County Association of											· · · ·			
9	Governments	BUT	3	Small Urban	Full Sized Van	R	95251	2013	176,000	\$	83,200	\$ 20,800	\$ 104,000	\$ 1,803,368	93
	Butte County Association of														
10	Governments	BUT	3	Small Urban	Full Sized Van	R	16125	2013	178,759	\$	83,200	\$ 20,800	\$ 104,000	\$ 1,907,368	93
	Butte County Association of	DUT		0 1111	E # 0: 11/		10101	0040	105 000	•	00.000	• • • • • • • •		<b>•</b> • • • • • • • • • • • • • • • • • •	
11	Governments	BUT	3	Small Urban	Full Sized Van	R	16124	2013	185,822	\$	83,200	\$ 20,800	\$ 104,000	\$ 2,011,368	93
12	Imperial County Transportation Commission	IMP	11	Small Urban	Mobility Management					\$	236,188	\$ 59,047	\$ 295,235	\$ 2,306,603	92
12	United Cerebral Palsy San Luis	IIVIF		Siliali Ulbali	MODILITY Management					φ	230,100	φ <u>59,047</u>	φ 290,230	\$ 2,300,003	92
13	Obispo - Ride On	SLO	5	Small Urban	Large Bus	R	72794	2013	300,803	\$	116,800	\$ 29,200	\$ 146,000	\$ 2,452,603	91
10	United Cerebral Palsy San Luis	OLO	0	official of barr	Luigo Duo		12104	2010	000,000	Ŷ	110,000	φ 20,200	φ 140,000	φ 2,402,000	
14	Obispo - Ride On	SLO	5	Small Urban	Large Bus	R	07625	2015	285,151	\$	116,800	\$ 29,200	\$ 146,000	\$ 2,598,603	91
	United Cerebral Palsy San Luis				ÿ						.,			, , , , , , , , , , , , , , , , , , , ,	
15	Obispo - Ride On	SLO	5	Small Urban	Large Bus	R	07635	2015	266,231	\$	116,800	\$ 29,200	\$ 146,000	\$ 2,744,603	91
	United Cerebral Palsy San Luis														
16	Obispo - Ride On	SLO	5	Small Urban	Large Bus	R	07639	2015	243,245	\$	116,800	\$ 29,200	\$ 146,000	\$ 2,890,603	91
	United Cerebral Palsy San Luis		_			_									
17	Obispo - Ride On	SLO	5	Small Urban	Large Bus	R	18071	2015	237,751	\$	116,800	\$ 29,200	\$ 146,000	\$ 3,036,603	91
10	United Cerebral Palsy San Luis	SLO	5	Cmall Linhan	Ministen	R	05040	2017	242 224	¢	71 000	\$ 17.800	¢ 90.000	¢ 0.405.600	91
18	Obispo - Ride On United Cerebral Palsy San Luis	SLU	5	Small Urban	Minivan	ĸ	25843	2017	312,331	\$	71,200	\$ 17,800	\$ 89,000	\$ 3,125,603	91
19	Obispo - Ride On	SLO	5	Small Urban	Minivan	R	09852	2013	270,579	\$	71,200	\$ 17,800	\$ 89,000	\$ 3,214,603	91
13	United Cerebral Palsy San Luis	OLO	5	onial orban	WILLIVGIT	I.	03032	2013	210,010	Ψ	11,200	φ 17,000	φ 03,000	φ 3,214,000	
20	Obispo - Ride On	SLO	5	Small Urban	Minivan	R	10210	2016	248,960	\$	71,200	\$ 17,800	\$ 89,000	\$ 3,303,603	91
	United Cerebral Palsy San Luis										,	,			
21	Obispo - Ride On	SLO	5	Small Urban	Large Bus	R	10449	2014	312,591	\$	116,800	\$ 29,200	\$ 146,000	\$ 3,449,603	91
22	Easy Lift Transportation, Inc.	SBAR	5	Small Urban	Minivan	R	63030	2018	132,607	\$	71,200	\$ 17,800		\$ 3,538,603	91
23	Community Bridges/Liftline	SCZ	5	Small Urban	Large Bus	R	56951	2013	138,044		116,800	\$ 29,200		\$ 3,684,603	89
24	Community Bridges/Liftline	SCZ	5	Small Urban	Full Sized Van	R	61408	2013	165,865		83,200	\$ 20,800		\$ 3,788,603	89
25	Community Bridges/Liftline	SCZ	5	Small Urban	Full Sized Van	R	36862	2007	160,272		83,200	\$ 20,800		\$ 3,892,603	
26 27	SMOOTH SMOOTH	SBAR SBAR	5	Small Urban	Large Bus	R R	12710 12714	2013 2013	173,390 187,170	\$	116,800 116,800	\$ 29,200 \$ 29,200		\$ 4,038,603 \$ 4,184,603	89 89
27	SMOOTH	SBAR	5	Small Urban Small Urban	Large Bus Large Bus	R	12714	2013	187,394	\$ \$	116,800	\$ 29,200		\$ 4,184,603 \$ 4,330,603	89
20	SMOOTH	SBAR	5	Small Urban	Large Bus	R	16131	2013	182,988		116,800	\$ 29,200		\$ 4,476,603	89
30	SMOOTH	SBAR	5	Small Urban	Larger Bus	R	72776	2013	143,078	\$	156,000	\$ 39,000		\$ 4,671,603	89
31	SMOOTH	SBAR	5	Small Urban	Large Bus	R	32522	2013	153,523	\$	116,800	\$ 29,200		\$ 4,817,603	89
32	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	08659	2015	201,312		112,000	\$ 28,000		\$ 4,957,603	89
33	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	12378	2015	212,479		112,000	\$ 28,000		\$ 5,097,603	89
34	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	02748	2018	201,170		112,000	\$ 28,000	\$ 140,000	\$ 5,237,603	89
35	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	02738	2018	217,189	\$	112,000	\$ 28,000		\$ 5,377,603	89
36	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	02740	2018	204,176		112,000	\$ 28,000		\$ 5,517,603	89
37	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	02742	2018	213,362		112,000	\$ 28,000		\$ 5,657,603	89
38	Pace Solano	SOL	4	Small Urban	Small Bus	R	32856	2008	135,899		104,800	\$ 26,200		\$ 5,788,603	89
39	Pace Solano	SOL	4	Small Urban	Large Bus	R	32623	2011	123,764		116,800	\$ 29,200		\$ 5,934,603	89
40	Pace Solano	SOL	4	Small Urban	Small Bus	R	32858	2008	137,795	\$	104,800	\$ 26,200	\$ 131,000	\$ 6,065,603	89

(1) R = Replacement Vehicle

SE = Service Expansion Vehicle

MM = Mobility Management

OE = Operating Equipment

O = Operating Assistance

#	AGENCY	County	Caltrans District	Funding Type	Project	Type (1)	Vin	Year	Miles	FTA 5310 Share		Local Match (covered by Federal Toll Credits)	Project Total	Cumulative (Federal \$)	Score
	TRADITIONAL PROJECTS (cor	1't.)													
	San Luis Obispo Council of	- /													
1	Governments/SLO Regional														
41	Rideshare	SLO	5	Small Urban	Mobility Management	MM				\$	396,381	\$ 99,095	\$ 495,476	\$ 6,561,079	88
42	Milestones Development INC	SOL	4	Small Urban	Minivan	R	20308	2014	87,627	\$	71,200	\$ 17,800	\$ 89,000	\$ 6,650,079	88
43	Milestones Development INC	SOL	4	Small Urban	Medium Bus	R	11712	2011	108,990	\$	112,000	\$ 28,000	\$ 140,000	\$ 6,790,079	88
44	Milestones Development INC	SOL	4	Small Urban	Medium Bus	R	11713	2011	94,303	\$	112,000	\$ 28,000	\$ 140,000	\$ 6,930,079	88
45	Milestones Development INC	SOL	4	Small Urban	Chair Securements (20)	OE				\$	6,997	\$ 1,749	\$ 8,746	\$ 6,938,825	87
46	Milestones Development INC	SOL	4	Small Urban	Cameras (40)	OE				\$	7,871	\$ 1,968	\$ 9,839	\$ 6,948,664	86
	Easy Lift Transportation, Inc.	SBAR	5	Small Urban	Minivan	R	43256	2018	136,628	\$		\$ 17,800		\$ 7,037,664	86
	Easy Lift Transportation, Inc.	SBAR	5	Small Urban	Minivan	R	16714	2018	157,258	\$		\$ 17,800	\$ 89,000		86
49	Community Bridges/Liftline	SCZ	5	Small Urban	Full Sized Van	R	64093	2016	127,607	\$		\$ 20,800	\$ 104,000	\$ 7,230,664	84
50	Community Bridges/Liftline	SCZ	5	Small Urban	Full Sized Van	R	68080	2016	129,371	\$		\$ 20,800	\$ 104,000	\$ 7,334,664	84
	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	02749	2018	196,551	\$		\$ 28,000	\$ 140,000		84
	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	02745	2018	189,289	\$		\$ 28,000	\$ 140,000	\$ 7,614,664	84
	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	09384	2019	193,752	\$		\$ 28,000	\$ 140,000	\$ 7,754,664	84
	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	09388	2019	182,885	\$	1	\$ 28,000		\$ 7,894,664	84
	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	09385	2019	185,717	\$		\$ 28,000	\$ 140,000		84
	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	09386	2019	197,331	\$		\$ 28,000		\$ 8,174,664	84
	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	09391	2019	179,698	\$		\$ 28,000	\$ 140,000	\$ 8,314,664	84
	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	09396	2019	177,054	\$		\$ 28,000	\$ 140,000	\$ 8,454,664	84
	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	09387	2019	175,180	\$	112,000	\$ 28,000	\$ 140,000	\$ 8,594,664	84
	United Cerebral Palsy of the North					-									
	Bay, Inc.	SON	4	Small Urban	Minivan	R	63550	2010	100,384	\$	71,200	\$ 17,800	\$ 89,000	\$ 8,683,664	84
	United Cerebral Palsy of the North					-									
-	Bay, Inc.	SON	4	Small Urban	Minivan	R	36704	2013	66,784	\$	1	\$ 17,800	\$ 89,000	\$ 8,772,664	84
	Porterville Sheltered Workshop	TUL	6	Small Urban	Larger Bus	R	90285	2013	220,226	\$		\$ 39,000	\$ 195,000	\$ 8,967,664	83
	Porterville Sheltered Workshop	TUL	6	Small Urban	Larger Bus	R	90283	2013	224,934	\$		\$ 39,000		\$ 9,162,664	83
-	Help Central Inc	BUT	3	Small Urban	Mobility Management	MM				\$		\$ 105,400	\$ 527,000	\$ 9,689,664	83
	Milestones Development INC	SOL	4	Small Urban	Computers (2)	OE	10110	0040	005 570	\$		\$ 276	\$ 1,378	\$ 9,691,042	
	ARC Imperial Valley	IMP IMP	11	Small Urban	Larger Bus	R	19440	2013	235,576	\$		\$ 39,000	\$ 195,000	\$ 9,886,042	
	ARC Imperial Valley	IMP	11 11	Small Urban Small Urban	Larger Bus	R R	51978 83331	2014 2015	261,908 160.656	\$		\$ 39,000 \$ 29,200	\$ 195,000 \$ 146,000	\$ 10,081,042 \$ 10,227,042	
	ARC Imperial Valley ARC Imperial Valley	BUT	3	Small Urban	Large Bus	R	07641	2015	160,656	\$ \$	- /	\$ 29,200 \$ 29,200		\$ 10,227,042 \$ 10.373.042	
	Valley Resource Center	RIV	8	Small Urban	Large Bus Full Sized Van EL	R	07641	2015	164,602	э \$	- /	\$ 29,200 \$ 21,600	\$ 108.000	\$ 10,373,042 \$ 10,481.042	-
-							-	-	- /		/	1 1		1 .7 . 7.	-
	Valley Resource Center	RIV	8	Small Urban	Full Sized Van	R	70038	2011	132,142	\$		\$ 20,800		\$ 10,585,042	
	Work Training Center	BUT BUT	3	Small Urban	Large Bus	R	56954	2013	242,680	\$	- /	\$ 29,200	\$ 146,000	\$ 10,731,042	
	Work Training Center	BUT	3	Small Urban	Large Bus	R	56962	2013	234,142	\$	- /	\$ 29,200		\$ 10,877,042	82 82
	Work Training Center	NAPA	3	Small Urban Small Urban	Large Bus Medium Bus	R R	07598 36555	2015 2011	224,674 136,938	\$ \$		\$ 29,200 \$ 28,000	\$ 146,000 \$ 140,000	\$ 11,023,042 \$ 11,163,042	82
	Napa Valley Transportation Authority Napa Valley Transportation Authority	NAPA	4	Small Urban Small Urban	Medium Bus	R	36555	2011	203.055			\$ 28,000 \$ 28,000		\$ 11,163,042 \$ 11.303.042	
-		NAPA	4	-		R			,	ծ \$			\$ 140,000	1 12 2 2 1 2	
	Napa Valley Transportation Authority Napa Valley Transportation Authority	NAPA	4	Small Urban Small Urban	Medium Bus Medium Bus	R	36557 67457	2011 2012	219,916 200,459	ծ \$	112,000 112,000	\$ 28,000 \$ 28,000	\$ 140,000	\$ 11,443,042 \$ 11,583,042	
	United Cerebral Palsy San Luis	NAPA	4			к	0/45/	2012	∠00,459	ð	112,000	φ 20,000	φ 140,000	φ 11,000,042	02
	Obispo - Ride On	SLO	5	Small Urban	Large Bus	R	62069	2017	191,680	\$	116.800	\$ 29.200	\$ 146,000	\$ 11,729,042	81
19	Obisho - Kide Oli	SLU	5		Large bus	Л	02009	2017	191,000	Þ	110,000	φ 29,200	φ 140,000	100% LINE	

#	AGENCY	County	Caltrans District	Funding Type	Project	Type (1)	Vin	Year	Miles		A 5310 Share	Local Match (covered by Federal Toll Credits)	Project Total	Cumulativ (Federal \$)	
	Contingency List if Additional Fundi	ng Become	es Available												
1	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	09395	2019	171,560	\$	112,000	\$ 28,000	\$ 140,000	\$ 140,0	00 79
2	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	09392	2019	173,867	\$	112,000	\$ 28,000	\$ 140,000	\$ 280,0	00 79
3	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	09390	2019	168,481	\$	112,000	\$ 28,000	\$ 140,000	\$ 420,0	00 79
4	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	09392	2019	171,375	\$	112,000	\$ 28,000	\$ 140,000	\$ 560,0	00 79
5	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	09394	2019	168,954	\$	112,000	\$ 28,000	\$ 140,000	\$ 700,0	00 79
6	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	09389	2019	154,856			\$ 28,000	\$ 140,000	\$ 840,0	00 79
7	Milestones of Development INC	SOL	4	Small Urban	Small Bus	SE				\$	104,800	\$ 26,200	\$ 131,000	\$ 971,0	00 79
8	Milestones of Development INC	SOL	4	Small Urban	Medium Bus	SE				\$	112,000	\$ 28,000	\$ 140,000	\$ 1,111,0	00 79
	Work Training Center	BUT	3	Small Urban	Large Bus	R	07593	2015	175,187	\$	116,800	\$ 29,200	\$ 146,000	\$ 1,257,0	
10	Work Training Center	BUT	3	Small Urban	Large Bus	R	07621	2015	147,106	\$	116,800	\$ 29,200	\$ 146,000	\$ 1,403,0	00 77
	Transit Joint Powers Authority for														
11	Merced County	MERC	10	Small Urban	Medium Bus	R	63720	2017	125,982	\$	112,000	\$ 28,000	\$ 140,000	\$ 1,543,0	00 74
	Transit Joint Powers Authority for														
12	Merced County	MERC	10	Small Urban	Medium Bus	R	51678	2017	152,350	\$	112,000	\$ 28,000	\$ 140,000	\$ 1,683,0	00 74
	Transit Joint Powers Authority for														
13	Merced County	MERC	10	Small Urban	Medium Bus	R	51679	2017	121,780	\$	112,000	\$ 28,000	\$ 140,000	\$ 1,823,0	00 74
	Transit Joint Powers Authority for														
14	Merced County	MERC	10	Small Urban	Medium Bus	R	82482	2017	122,100	\$	112,000	\$ 28,000	\$ 140,000	\$ 1,963,0	00 74
	Transit Joint Powers Authority for														
15	Merced County	MERC	10	Small Urban	Medium Bus	R	82486	2017	148,300	\$	112,000	\$ 28,000	\$ 140,000	\$ 2,103,0	00 74
	Transit Joint Powers Authority for														
16	Merced County	MERC	10	Small Urban	Medium Bus	R	82484	2017	137,800	\$	112,000	\$ 28,000	\$ 140,000	\$ 2,243,0	00 74
	Transit Joint Powers Authority for														
17	Merced County	MERC	10	Small Urban	Medium Bus	R	51680	2017	110,725	\$	112,000	\$ 28,000	\$ 140,000	\$ 2,383,0	00 74
	Transit Joint Powers Authority for														
18	Merced County	MERC	10	Small Urban	Medium Bus	R	82483	2017	127,850	\$	112,000	\$ 28,000	\$ 140,000	\$ 2,523,0	00 74
	Transit Joint Powers Authority for		10			_									
19	Merced County	MERC	10	Small Urban	Medium Bus	R	82485	2017	112,900	\$	112,000	\$ 28,000	\$ 140,000	\$ 2,663,0	00 74
-	Creative Alternative for Living and		-				05400	0005	450.000	•	440.000	<b>*</b> • • • • • • • • • • • • • • • • • • •	<b>A</b> 440.000	<b>•</b> • • • • • •	
	Learning, Inc.	SLO SHA	5	Small Urban Small Urban	Medium Bus Small Bus	R	65400 05097	2005 2010	159,292		112,000		\$ 140,000 \$ 131.000	\$ 2,803,0	
	Redding Area Bus Aurthority Redding Area Bus Aurthority	SHA	2	Small Urban	Small Bus	R	28048	2010	138,908 305,248			\$ 26,200 \$ 26,200	\$ 131,000 \$ 131,000		
	Redding Area Bus Aurthority Redding Area Bus Aurthority	SHA	2	Small Urban	Small Bus	R	28048	2010	260.222			\$ 26,200 \$ 26,200	\$ 131,000	\$ 3,065,0 \$ 3,196,0	
	Redding Area Bus Authority	SHA	2	Small Urban	Small Bus	R	33567	2011	124,756			\$ 26,200	\$ 131,000	\$ 3,327,0	
24	Creative Alternative for Living and	SHA	2	Small Urban	Small bus	ĸ	33307	2017	124,750	¢	104,600	\$ 20,200	\$ 131,000	\$ 3,327,0	0 67
25	Learning, Inc.	SLO	5	Small Urban	Full Sized Van	SE				\$	72,800	\$ 18,200	\$ 91,000	\$ 3,418,0	00 56
25	Creative Alternative for Living and	310	5	Siliali Ulbali	Full Sizeu Vall	3E				φ	12,000	φ 10,200	\$ 91,000	φ 3,410,0	0 50
26	Learning, Inc.	SLO	5	Small Urban	Full Sized Van	SE				\$	72,800	\$ 18,200	\$ 91,000	\$ 3,509,0	00 56
20	Creative Alternative for Living and	310	5			52				φ	12,000	φ 10,200	φ 31,000	φ 3,309,0	0 00
27	Learning, Inc.	SLO	5	Small Urban	Full Sized Van	SE				\$	72,800	\$ 18.200	\$ 91,000	\$ 3,600,0	00 56
- 21	Creative Alternative for Living and	OLO	5			02				Ψ	12,000	ψ 10,200	φ 31,000	φ 0,000,0	
28	Learning, Inc.	SLO	5	Small Urban	Full Sized Van	SE				\$	72,800	\$ 18,200	\$ 91,000	\$ 3,691,0	00 56
	Redding Area Bus Aurthority	SHA	2	Small Urban	Scheduling Software	OE				\$		\$ 20,000	\$ 100,000	\$ 3,791,0	
30	Redding Area Bus Aurthority	SHA	2	Small Urban	Tablets (18)	OE				\$		\$ 2.000	\$ 10.000	\$ 3.801.0	
31	Redding Area Bus Aurthority	SHA	2	Small Urban	Mobility Management	MM						\$ 50,000	\$ 250,000	\$ 4,051,0	
	Redding Area Bus Aurthority	SHA	2	Small Urban	Mobility Management	MM					200,000		\$ 250,000		

#	AGENCY	County	Caltrans District	Funding Type	Project	Type (1)	Vin	Year	Miles	-	TA 5310 Share	Local Match (covered by Federal Toll Credits)		Proj	Project Total		umulative ederal \$)	Score
	TRADITIONAL PROJECTS																	
1	Humboldt Senior Resource Center	HUM	1	Rural	Full Sized Van	SE				\$	83,200	\$	20,800	\$	104,000	\$	104,000	100
	Full Access & Coordinated																	
2	Transportation, Inc.	SAND	11	Rural	Mobility Management	MM				\$	320,000	\$	80,000	\$	400,000	\$	504,000	96
3	Mendocino Transit Authority	MEN	1	Rural	Mobility Management	MM				\$	232,000	\$	58,000	\$	290,000	\$	794,000	95
4	Lake Links Inc.	LAKE	1	Rural	Mobility Management	MM				\$	320,000	\$	80,000	\$	400,000	\$	1,194,000	93
5	Tuolumne County Transit Agency	TUO	10	Rural	Mobility Management	MM				\$	101,330	\$	25,333	\$	126,663	\$	1,320,663	89
	Tehama County Opportunity Center,																	
6	INC	TEH	2	Rural	Small Bus	R	28528	2011	242,720	\$	104,800	\$	26,200	\$	131,000	\$	1,451,663	87
	Tehama County Opportunity Center,																	
7	INC	TEH	2	Rural	Small Bus	R	07619	2015	241,401	\$	104,800	\$	26,200	\$	131,000	\$	1,582,663	87
	Tehama County Opportunity Center,																	
8	INC	TEH	2	Rural	Small Bus	R	54661	2009		\$		\$	26,200		131,000	\$	1,713,663	87
9	Kings Rehabilitation Center	KING	6	Rural	Medium Bus	R	62066	2017	35,583	\$		\$	28,000		,	\$	1,853,663	86
10	Kings Rehabilitation Center	KING	6	Rural	Medium Bus	R	62066	2017	54,595	\$		\$	28,000		140,000	\$	1,993,663	86
11	Kings Rehabilitation Center	KING	6	Rural	Small Bus	SE				\$		\$	26,200		131,000	\$	2,124,663	86
12	Humboldt Senior Resource Center	HUM	1	Rural	Medium Bus	R	47254	2017	78,702	\$	,	\$	28,000	\$	140,000	\$	2,264,663	85
13	Humboldt Senior Resource Center	HUM	1	Rural	Medium Bus	R	36508	2017	81,630	\$	112,000	\$	28,000	\$	140,000	\$	2,404,663	85
14	Humboldt Senior Resource Center	HUM	1	Rural	Minivan	R	38496	2018	97,567	\$	71,200	\$	17,800	\$	89,000	\$	2,493,663	85
15	Humboldt Senior Resource Center	HUM	1	Rural	Minivan	R	38499	2019	102,640	\$	,	\$	17,800	\$	89,000	\$	2,582,663	85
16	UCP of Central California	FRSNO	6	Rural	Large Bus	SE				\$		\$	29,200	\$	146,000	\$	2,728,663	84
17	The Arc of Amador and Calaveras	AMA	10	Rural	Minivan	R	71836	2016	80,935	\$	71,200	\$	17,800	\$	89,000	\$	2,817,663	83
18	Willits Seniors Inc.	MEN	1	Rural	Minivan	R	32264	2013	92,089	\$	71,200	\$	17,800	\$	89,000	\$	2,906,663	81
19	Willits Seniors Inc.	MEN	1	Rural	Small Bus	R	09358	2014	103,323		104,800	\$	26,200	\$	131,000	\$	3,037,663	81
20	Kings Rehabilitation Center	KING	6	Rural	Minivan	R	62373	2016	136,246		71,200	\$	17,800	\$	89,000	\$	3,126,663	78
21	Amador Transit	AMA	10	Rural	Mobility Management					\$	160,000	\$	40,000	\$	200,000	\$	3,326,663	74
	Nevada-Sierra Connecting Point																	
22	Public Authority	PLAC	3	Rural	Mobility Management					\$	160,000	\$	40,000	\$	200,000	\$	3,526,663	74
	Nevada-Sierra Connecting Point																	1 T
23	Public Authority	YUBA	3	Rural	Mobility Management					\$	160,000	\$	40,000	\$	200,000	\$	3,726,663	74
																	100% LINE	
	Contingency List if Additional Fundi	ng Become	s Available							_								
	Supplement approved projects																	

											Local Match (covered by				
#	AGENCY	County	Caltrans District	Funding Type	Project	Turne (4)	Vin	Year	Miles	FTA 5310 Share	Federal Tol Credits)		roiect Total	Cumulative (Federal \$)	Score
#	EXPANDED PROJECTS	County	District	Funding Type	Flojeci	Type (1)	VIII	rear	willes	Silare	creatis)	FI	oject rotai	(reueral \$)	Score
_		0040		0		<u> </u>				<b>A</b> 010 717	<b>A</b> 010 7		107.101	<b>•</b> 407.404	100
1	Community Partners In Caring	SBAR	5	Small Urban	Operating Assistance	0				\$ 218,747 \$ 435.000				\$ 437,494 \$ 1.307,494	
2	Monterey-Salinas Transit	MON	5	Small Urban	Operating Assistance	0				\$ 435,000	\$ 435,0	JU \$	870,000	\$ 1,307,494	98
0	Faith in Action Interfaith Volunteer	SOL	4	One all Link are		0				\$ 195,000	¢ 105.0		390,000	¢ 4.007.404	
3	Caregivers of Solano County County of Sonoma, Human Services	SOL	4	Small Urban	Operating Assistance					\$ 195,000	\$ 195,0	00 \$	390,000	\$ 1,697,494	96
4	Department, Adult and Aging Division	SON	4	Small Urban	Operating Assistance	0				\$ 86.431	\$ 86,4	31 \$	172,861	\$ 1,870,355	5 95
5	Outreach & Escort, Inc.	SCL	4	Small Urban	Operating Assistance	0				\$ 146.840				\$ 2.164.035	
6	ARC Imperial Valley	IMP	11	Small Urban	Operating Assistance	0				\$ 187.500				\$ 2,539,035	
7	Easy Lift Transportation, Inc.	SBAR	5	Small Urban	Operating Assistance	0				\$ 80,500	\$ 80.5			\$ 2,700.035	
8	Community Bridges/Liftline	SCZ	5	Small Urban	Operating Assistance	0				\$ 131,000			,		
9	NCI Affiliates	SLO	5	Small Urban	Operating Assistance	0				\$ 382.500				\$ 3.727.035	
10	Wilshire Community Services	SLO	5	Small Urban	Operating Assistance	0				\$ 242,346			,	\$ 4,211,726	
10	Wishine Community Services	OLO	<u> </u>	Offiair Ofbarr	Operating Assistance	0		1		ψ 242,040	φ 242,5	φ	404,031	100% LIN	
	Contingency List if Additional Fundi	na Become	s Available									-			
	Volunteer Center of Santa Cruz			[		1		1			1				
1	County	SCZ	5	Small Urban	Operating Assistance	0				\$ 50,000	\$ 50,0	00 \$	100,000	\$ 100,000	70
· ·	Mental Health Client Action Network	002		oniai orban	oporating / toolotanoo					\$ 00,000	φ 00,0	,	100,000	¢ 100,000	
2	(MHCAN)	SCZ	5	Small Urban	Operating Assistance	0				\$ 326,714	\$ 326,7	4 \$	653,428	\$ 753,428	52
3	Redding Area Bus Aurthority	SHA	2	Small Urban	Operating Assistance	0				\$ 120,000	\$ 120.0			\$ 993,428	
4	Redding Area Bus Aurthority	SHA	2	Small Urban	Operating Assistance	0				\$ 120,000	\$ 120,0			\$ 1.233.428	
	EXPANDED PROJECTS		_			_				+	+		,	+ .,	
1	Lake Links Inc.	LAKE	1	Rural	Operating Assistance	0				\$ 63,377	\$ 63,3	77 \$	126,754	\$ 126,754	94
2	Tehama County Transit Agency	TEM	2	Rural	Operating Assistance	0				\$ 192,500					
3	Town of Truckee	NEV	3	Rural	Operating Assistance	0				\$ 187,500					
4	Tuolumne County Transit Agency	TUO	10	Rural	Operating Assistance	0				\$ 100,000					
-	Borrego Springs Community	100	10	Itala	Operating Assistance	Ŭ				φ 100,000	φ 100,0	ψ	200,000	φ 1,000,704	52
5	Resource Center	SAND	11	Rural	Operating Assistance	0				\$ 94.877	\$ 94.8	7 \$	189,753	\$ 1.276.507	90
6	Coastal Seniors, Inc.	MEN	1	Rural	Operating Assistance	0				\$ 150,000				\$ 1.576.507	
7	The Arc of Amador and Calaveras	AMA	10	Rural	Operating Assistance	0				\$ 187,500				\$ 1,951,507	
8	Lake Transit Authority	LAKE	1	Rural	Operating Assistance	0				\$ 150,000			1	\$ 2,251,507	
9	Reach Out Morongo Basin	SBO	8	Rural	Operating Assistance	ŏ				\$ 150,000				\$ 2,551,507	
-	Vintage House Senior Multi-purpose	-	-		51 5	-				+,	+,.		,	-,,	
10	Center of Sonoma Valley	SON	4	Rural	Operating Assistance	0				\$ 54,325	\$ 54,3	25 \$	108,650	\$ 2,660,157	88
11	Area 1 Agency on Aging	HUM	1	Rural	Operating Assistance	0				\$ 25,072	\$ 25,0			\$ 2,710,300	
	3 33		· ·										22, 10	100% LINI	
F	Contingency List if Additional Funding	ng Become	s Available												
1	Tuolumne County Transit Agency	TUO	10	Rural	Operating Assistance	0				\$ 31,722	\$ 31,7	22 \$	63,443	\$ 63,443	8 81
2	Common Ground Senior Services	CALA	10	Rural	Operating Assistance	0				\$ 286,819				\$ 637.080	
3	Eastern Sierra Transit Authority	INYO	9	Rural	Operating Assistance	Ő		1		\$ 36,750					
4	City of Rio Vista	SOL	4	Rural	Operating Assistance	0				\$ 150,000					
5	Humboldt Medi-Trans	HUM	1	Rural	Operating Assistance	0				\$ 125,000	\$ 125,0			\$ 1,260,580	
6	North Coast Opportunities, Inc.	MEN	1	Rural	Operating Assistance	0				\$ 271,797	\$ 271,7	97 \$	543,593	\$ 1,804,173	3 56



# CALIFORNIA TRANSPORTATION COMMISSION

1120 N STREET, MS-52 | SACRAMENTO, CA 95814 (916) 654-4245 http://www.catc.ca.gov

STATE OF CALIFORNIA GAVIN NEWSOM, Governor



January 5, 2024

Reference No. 4.26 January 25-26, 2024 Attachment B

TO: Regional Transportation Planning Agencies / Metropolitan Planning Organizations

RE: Federal Transit Administration (FTA) Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Draft 2023 Small Urban and Rural Areas Program of Projects Appeals Process

Dear Regional Transportation Planning Agency / Metropolitan Planning Organization,

Pursuant to Government Code Section 14055 et seq., the California Transportation Commission (Commission) is responsible for allocating funds, establishing an appeals process, and holding at least one public hearing prior to adopting the Small Urban and Rural Areas Program of Projects for the Federal Transportation Administration (FTA) Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310 Program).

In accordance with the Commission's adopted procedures (Resolution G-14-19), each Regional Transportation Planning Agency and Metropolitan Planning Organization or its designated Regional Evaluation Committee scored the project applications within its jurisdiction utilizing the Commission's adopted project scoring criteria. The regional scores were submitted to the California Department of Transportation (Caltrans). The State Review Committee (consisting of Section 5310 Program representatives from the Interagency Equity Advisory Committee, the Department of Aging, and Caltrans) verified the scores given at the regional level utilizing the Commission's adopted procedures and project scoring criteria. Application scores and appeals information was released to all applicants via email on January 5, 2024. The State Review Committee also published a draft statewide Program of Projects on the BlackCat Transit Data Management System grant application portal which can be accessed by all applicants as well as Regional Transportation Planning Agencies and Metropolitan Planning Organizations.

Federal funding totaling \$22,377,731 is available for the 2023 Section 5310 Program Call for Projects. Based on this estimate, Traditional Small Urban (projects scoring 81 or above), Traditional Rural (projects scoring 74 or above), Expanded Small Urban (projects scoring 88 or above), and Expanded Rural (projects scoring 82 or above), are recommended for funding. However, Commission staff is recommending a draft Program of Projects that includes a contingency list which represents funding above the estimated available federal funding. This contingency list allows for flexibility or replacement if projects within 100 percent of available funding are not deliverable, project cost savings are realized, or additional funding becomes available.

The State Review Committee appeals hearing will be held virtually on February 7, 2024, at 10:00 am to discuss the draft Program of Projects, answer questions, and hear any appeals. Appeals will be considered only on actions that occurred at the statewide level, and only those based on technical grounds. This means an appealing agency must demonstrate, with documentation from its original application, that the Commission's adopted program criteria was incorrectly applied by the State Review Committee. An example of a technical appeal is failure of the State Review Committee to score

LEE ANN EAGER, Chair CARL GUARDINO, Vice-Chair JAY BRADSHAW JOSEPH CRUZ CLARISSA FALCON DARNELL GRISBY ADONIA E. LUGO, PH.D. JOSEPH K. LYOU, PH.D. HILARY NORTON JOSEPH TAVAGLIONE ASSEMBLY MEMBER LORI D. WILSON, EX OFFICIO SENATOR JOSH NEWMAN, EX-OFFICIO TANISHA TAYLOR, Executive Director Regional Transportation Planning Agencies / Metropolitan Planning Organizations RE: FTA Section 5310 January 5, 2024 Page 2

information submitted as part of the original application. The appeals hearing is only applicable to the Draft 2023 Section 5310 Program Small Urban and Rural Areas Program of Projects.

Agencies planning to make a technical appeal must e-mail Caltrans at <u>Mark.Barry@dot.ca.gov</u> by February 1, 2024, at 5:00 pm to request a speaking time and to verify eligibility. Each agency will be allowed a maximum of 10 minutes speaking time for their appeal. Instructions will be provided via email prior to the appeals hearing.

The hearing is open to project applicants, regional agencies, and other interested stakeholders. Stakeholders interested in attending as an observer should RSVP by February 1, 2024 to <u>Mark.Barry@dot.ca.gov</u> for instructions on how attend.

After the appeals hearing, the State Review Committee will revise the Program of Projects as necessary. The Commission will hold its mandated public hearing at the March 2024 Commission meeting to hear from stakeholders and discuss the final Program of Projects and overall program policy. Following the public hearing, the Commission will consider adoption of the 2023 FTA Section 5310 Small Urban and Rural Areas Program of Projects.

Sincerely,

TANISHA TAYLOR Executive Director

c: Commissioners, California Transportation Commission Tony Tavares, Director, California Department of Transportation Members of the FTA Section 5310 State Review Committee