

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 25-26, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.2c., Information Item

Prepared By: Dee Lam, Chief  
Division of Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE ACTIVE TRANSPORTATION PROGRAM PROJECTS, PER ATP GUIDELINES**

### **SUMMARY:**

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of locally-administered Active Transportation Program (ATP) projects that received a construction allocation in Fiscal Year 2021-22 through 2023-24.

In 2021-22, the Commission allocated \$189,969,000 to construct 90 ATP projects. As of December 21, 2023, 85 projects totaling \$59,202,304 have been awarded. One project has a time extension and is scheduled to award by the extended deadline. Three projects have lapsed and one project has been canceled by the agency.

In 2022-23, the Commission allocated \$238,415,000 to construct 84 ATP projects. As of December 21, 2023, 48 projects totaling \$138,044,000 have been awarded, 31 projects have approved time extensions, and one project has a concurrent time extension request on this month's meeting agenda. The remaining four projects are scheduled to award by their deadlines.

In 2023-24, the Commission allocated \$31,772,000 to construct 26 ATP projects. As of December 21, 2023, two projects totaling \$1,877,000 have been awarded. The remaining 24 projects are scheduled to award by their deadlines.

*"Provide a safe and reliable transportation network that serves all people and respects the environment."*

**BACKGROUND:**

Current ATP Guidelines require projects to be ready to proceed to construction within six months of allocation. The policy also requires the California Department of Transportation to report to the Commission those projects that have not been awarded within four months of allocation.

**FY 2021-22 Allocations**

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapsed	Number of Projects Pending Award	Number of Projects Awarded within 6 months*
August 2021*	8	\$15,123	8	0	0	5
October 2021*	7	\$5,971	7	0	0	4
December 2021*	10	\$39,360	8	2	0	5
January 2022*	14	\$20,425	13	1	0	9
March 2022*	19	\$44,425	19	0	0	12
May 2022*	13	\$29,423	12	1	0	5
June 2022*	19	\$ 35,242	18	0	1	12
<b>Total</b>	<b>90</b>	<b>\$189,969</b>	<b>85</b>	<b>4</b>	<b>1</b>	<b>52</b>

**FY 2022-23 Allocations**

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapsed	Number of Projects Pending Award	Number of Projects Awarded within 6 months*
August 2022*	11	\$25,333	9	0	2	7
October 2022*	5	\$21,485	4	0	1	4
December 2022*	7	\$16,621	4	0	3	4
January 2023*	9	\$24,431	7	0	2	5
March 2023*	24	\$65,016	9	0	15	8
May 2023*	12	\$49,942	10	0	2	10
June 2023*	16	\$35,587	5	0	11	5
<b>Total</b>	<b>84</b>	<b>\$238,415</b>	<b>48</b>	<b>0</b>	<b>36</b>	<b>43</b>

*“Provide a safe and reliable transportation network that serves all people and respects the environment.”*

**FY 2023-24 Allocations**

<b>Month Allocated</b>	<b>Number of Projects Voted</b>	<b>Voted Projects (in 1000s)</b>	<b>Number of Projects Awarded</b>	<b>Number of Projects Lapsed</b>	<b>Number of Projects Pending Award</b>	<b>Number of Projects Awarded within 6 months*</b>
August 2023*	8	\$8,183	2	0	6	2
October 2023	6	\$5,842	0	0	6	0
December 2023	12	\$17,747	0	0	12	0
<b>Total</b>	<b>26</b>	<b>\$31,772</b>	<b>2</b>	<b>0</b>	<b>24</b>	<b>2</b>

Note: Includes all ATP Infrastructure and Non-Infrastructure projects.

\* Per Current ATP Guidelines, projects shall award construction within six months of allocation.

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serves all people and respects the environment."*

**Voted Not Awarded Project Status**  
**4-Month & Time Extension Award Project Status**

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
City of Hemet	Hemet Valley Bikeway Connect	8-1212B	Jan-2022	Jul-2022	\$98	The project was not awarded within the deadline. Funds lapsed.
Los Angeles County Metropolitan Transportation Authority	Union Station Master Plan: Alameda Esplanade	7-5121	Dec-2021	June-2023	\$10,190	The project was not awarded within the deadline. Funds lapsed.
Los Angeles County Metropolitan Transportation Authority	Reconnecting Union Station to the Historic Cultural Communities of DTLA.	7-5343	Dec-2021	June-2023	\$5,326	The project was not awarded within the deadline. Funds lapsed.
City of Santa Ana	City of Santa Ana - First Street Pedestrian Improvements	12-2188	May-2022	Nov-2023	\$4,032	The project was not awarded within the deadline Project Cancelled.
City of Fresno	Midtown Fresno Trail: McKinley Avenue Gap Closure	6-6907	Jun-2022	Dec-2023	\$1,556	The project will be awarded within the extended deadline.
City of Watsonville	Routes to Downtown Watsonville – Non-Infrastructure Program	5-3116B	Jun-2023	Dec-2023	\$616	The project will be awarded within the deadline.

**Voted Not Awarded Project Status**  
**4-Month & Time Extension Award Project Status**

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
Santa Cruz County Health Services	Safe Routes for Watsonville School Families and Community - Non- Infrastructure Program	5-3129	Jun-2023	Dec-2023	\$1,881	The project will be awarded within the deadline.
City of Durante	Duarte Active Transportation Safety Project	7-5578	Jun-2023	Dec-2023	2,023	The project will be awarded within the deadline.
City of Oxnard	SRTS Safety and Enhancements Project	7-5897A	Jun-2023	Dec-2023	\$1,480	A Concurrent Time Extension was submitted for the January 2024 CTC Meeting.
Imperial County	Heffernan Avenue from 14th St to 10th Street	11-1396	Jun-2023	Dec-2023	\$510	The project will be awarded within the deadline.
City of Santa Barbara	U.S. 101 State Street Undercrossing Active Transportation Improvements	5-2991	Aug-2022	Feb-2024	\$3,748	The project will be awarded within the extended deadline.
San Diego Association of Governments	Imperial Avenue Bikeway	11-1288	Aug-2022	Feb-2024	\$4,450	The project will be awarded within the extended deadline.
Department of Transportation	American River Bridge Shared-Use Trail	3-2217	Aug-2023	Feb-2024	\$2,700	The project will be awarded within the deadline.

**Voted Not Awarded Project Status**  
**4-Month & Time Extension Award Project Status**

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
City of Santa Cruz	Santa Cruz Rail Trail Segments 8 and 9 Construction (NI Phase)	5-2835C	Aug-2023	Feb-2024	\$992	The project will be awarded within the deadline.
City of Huron	City of Huron Bicyclist and Pedestrian Safety Improvement Project	6-7079	Aug-2023	Feb-2024	\$1,644	The project will be awarded within the deadline.
City of Hawaiian	Hawaiian Gardens Bicycle Master Plan	7-6048	Aug-2023	Feb-2024	\$370	The project will be awarded within the deadline.
Riverside County	Desert Edge Mobility Plan	8-1292	Aug-2023	Feb-2024	\$300	The project will be awarded within the deadline.
City of Upland	Mobility Master Plan	8-1307	Aug-2023	Feb-2024	\$300	The project will be awarded within the deadline.
City of Oroville	Oroville State Route 162 Pedestrian Bicyclist and Disabled Mobility and Safety Improvements	3-1027	Mar-2023	Mar-2024	\$3,411	The project will be awarded within the extended deadline.
City of Perris	Perris Valley Storm Drain Channel Trail - Phase 2	8-1217	Mar-2023	Mar-2024	\$2,243	The project will be awarded within the extended deadline.
City of National City	National City Bike Wayfinding	11-1362	Mar-2023	Mar-2024	\$832	The project will be awarded within the extended deadline.

**Voted Not Awarded Project Status**  
**4-Month & Time Extension Award Project Status**

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
City of Seal Beach	Lampson Avenue Bike Lane Gap Closure Project 2016	12-2180	Mar-2023	Mar-2024	\$505	The project will be awarded within the extended deadline.
City of Carlsbad	Avenida Encinas Coastal Rail Trail and Pedestrian Improvements, Carlsbad	11-1293	Oct-2022	Apr-2024	\$1,776	The project will be awarded within the extended deadline.
San Diego Association of Governments	Inland Rail Trail-City of Vista Segment	11-1328	Dec-2022	Apr-2024	\$5,103	The project will be awarded within the extended deadline.
City of Citrus Heights	Auburn Blvd. Complete Streets—Phase 2	03-1804A	Jun-2023	May-2024	\$1,512	The project will be awarded within the extended deadline
City of Sacramento	Two Rivers Trail (Phase II)	3-1768	Dec-2022	Jun-2024	\$3,333	The project will be awarded within the extended deadline.
City of Ojai	Pedestrian and Bike Safety Improvements: Ojai Avenue (State Route 150) and Maricopa Highway (State Route 33)	7-5144	Dec-2022	Jun-2024	\$2,103	The project will be awarded within the extended deadline.
Transportation Agency for Monterey County	Fort Ord Regional Trail and Greenway: Highway 218 Segment (Monterey County)	5-2936	Jun-2023	Jun-2024	\$9,181	The project will be awarded within the extended deadline
City of Bakersfield	Friant-Kern Canal Multi-Use Path	6-7026	Jan-2023	Jul-2024	\$4,306	The project will be awarded within the extended deadline.

**Voted Not Awarded Project Status**  
**4-Month & Time Extension Award Project Status**

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
City of Oxnard	City of Oxnard - Etting Road Sidewalk and Bike Lane	7-5532	Jan-2023	Jul-2024	\$871	The project will be awarded within the extended deadline.
City of Chico	Esplanade Corridor Safety and Accessibility Improvement Project	3-1026	Mar-2023	Sep-2024	\$6,236	The project will be awarded within the extended deadline.
City of Alameda	Central Avenue Complete Street Project	4-2300	Mar-2023	Sep-2024	\$6,846	The project will be awarded within the extended deadline.
San Francisco Municipal Transit Agency	Powell Street Safety Project	4-2313	Mar-2023	Sep-2024	\$4,400	The project will be awarded within the extended deadline.
Monterey County	Las Lomas Drive Bicycle Lane and Pedestrian Project	5-2810	Mar-2023	Sep-2024	\$2,431	The project will be awarded within the extended deadline.
Los Angeles County	Puente Creek Bikeway	7-5428A	Mar-2023	Sep-2024	\$2,360	The project will be awarded within the extended deadline.
Los Angeles County	Puente Creek Bikeway	7-5428B	Mar-2023	Sep-2024	\$200	The project will be awarded within the extended deadline.
City of Highland	City Creek and Alabama Street Bikeways	8-1227	Mar-2023	Sep-2024	\$2,354	The project will be awarded within the extended deadline.
City of Encinitas	Santa Fe Drive Corridor Bike and Pedestrian Improvements	11-1299A	Mar-2023	Sep-2024	\$742	The project will be awarded within the extended deadline.
City of Encinitas	Santa Fe Drive Corridor Bike and Pedestrian Improvements	11-1299B	Mar-2023	Sep-2024	\$40	The project will be awarded within the extended deadline.



**Voted Not Awarded Project Status**  
**4-Month & Time Extension Award Project Status**

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
City of Santa Ana	McFadden Avenue Protected Bike Lane and Bicycle Boulevard Project	12-2198	Mar-2023	Sep-2024	\$5,875	The project will be awarded within the extended deadline.
City of Santa Ana	Standard Avenue Protected Bike Lane and Protected Intersection Project	12-2199	Mar-2023	Sep-2024	\$5,444	The project will be awarded within the extended deadline.
City of South Gate	Tweedy Boulevard Complete Streets	7-5585	May-2023	Nov-2024	\$4,620	The project will be awarded within the extended deadline.
San Bernardino County Transportation Authority	SBCTA Metrolink Station Accessibility Improvement Project - Phase II	8-1252	May-2023	Nov-2024	\$6,132	The project will be awarded within the extended deadline
City of Bakersfield	Chester Avenue between 4th Street to Brundage Lane	6-7083	Jun-2023	Dec-2024	\$210	The project will be awarded within the extended deadline.
City of Temecula	Santa Gertrudis Creek Trail and the Margarita Road Bridge	8-1254A	Jun-2023	Dec-2024	\$1,462	The project will be awarded within the extended deadline
City of Temecula	Santa Gertrudis Creek Trail Phase II	8-1254B	Jun-2023	Dec-2024	\$40	The project will be awarded within the extended deadline
City of National City	Central Community Mobility Enhancements	11-1360	Jun-2023	Dec-2024	\$1,095	The project will be awarded within the extended deadline
<b>Grand Total</b>					<b>\$127,879</b>	