

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 25-26, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.1, Information Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **UPDATE ON THE MINOR B PROJECT LIST UNDER THE 2023-24 STATE
HIGHWAY OPERATION AND PROTECTION PROGRAM - MINOR
CONSTRUCTION PROGRAM**

SUMMARY:

The California Transportation Commission (Commission) approved Resolution G-19-05a which authorizes the California Department of Transportation (Department) to sub-allocate funds for State Highway Operation and Protection Program (SHOPP) Minor B projects. At its June 2023 meeting, the Commission approved the funding and project listing for the 2023-24 SHOPP Minor Construction Program under Resolution FM-22-04.

In accordance with approval of the SHOPP Minor Construction Program, the Department has the authority to modify the SHOPP Minor B project list, with the understanding that these actions will be reported to the Commission at the next scheduled Commission meeting. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

At the December 2023 meeting, the Commission approved an update to the Minor B project list. However, since the December 2023 meeting, the Department has added 15 projects and removed 17 projects from the approved SHOPP Minor B project list.

Therefore, the Department is presenting this update to the SHOPP Minor B project list, as an information item to the Commission.

*"Provide a safe and reliable transportation network that
serves all people and respects the environment."*

BACKGROUND:

The delegated authority under Resolution G-19-05a allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Minor B project limit is established to be consistent with the lower limit of the State Contract Act. The State Contract Act is reviewed each even numbered year by the Department of Finance and adjusted to be consistent with change in the annual California Construction Index. Effective January 1, 2022, Minor B projects have a construction limit up to \$388,000.

Attachment

*“Provide a safe and reliable transportation network that
serves all people and respects the environment.”*

Update to the 2023-24 Minor B Program
Districts 01-12
(As of: January 2024)

Minor B Projects - ADD

No.	District	County	Route	Postmile	Project Location/Description	EA	Project ID	Program Code	Activity Category	Construction	Right of Way	Support	Total	Performance Value	Performance Measure
1	01	DN	101	16.5/17.5	In Del Norte County, near Crescent City from 2.7 to 3.7 miles north of Rudisill Road. Repair drainage system.	0N570	0124000061	201.130	Other Program Objectives	\$378,000	\$10,000	\$136,000	\$524,000	1.0	Location(s)
2	01	HUM	96	0.62	In Humboldt County, near Willow Creek Maintenance Station. Backup power system repairs.	0N580	0124000064	201.130	Other Program Objectives	\$388,000	\$0	\$121,000	\$509,000	1.0	Location(s)
3	02	PLU	89	20.0/20.6	Near Greenville, from Wolf Creek Bridge No. 09-0040 to Mill Street. Repair damaged pavement.	0K780	0223000208	201.130	Other Program Objectives	\$388,000	\$0	\$75,000	\$463,000	1.0	Location(s)
4	03	PLA	80	1.94	In Placer County, at the Douglas Tunnel. Site preparation, repair/replace fire alarm panel and obsoleted communication system, replace heat detectors, electrical work, permitting, traffic control, develop emergency response plan, and incidental work.	0L200	0324000061	201.130	Other Program Objectives	\$300,000	\$0	\$90,000	\$390,000	1.0	Location(s)
5	04	ALA	880	R0.0/R33.5	In Alameda County, on Route 880 mainline and ramps. Install new safety signs.	0X050	0424000021	201.010	Other Program Objectives	\$380,000	\$5,000	\$320,000	\$705,000	0.5	Annual fatal and serious injury collision(s)
6	04	SF	80	5.62L	On Route 80, at Fremont Street exit. Remove and replace concrete line drain.	0X240	0424000076	201.130	Other Program Objectives	\$324,000	\$0	\$97,000	\$421,000	1.0	Location(s)
7	04	NAP	29	11.6/11.7	On Napa Creek Bridge (Bridge No. 21-0022R), backfill persons experiencing homelessness (PEH)homeless excavated areas and repair fire damage abutment pile caps.	0X300	0424000101	201.130	Other Program Objectives	\$388,000	\$0	\$117,000	\$505,000	1.0	Location(s)
8	04	SOL	12	R2.76	In Solano County, at the Green Valley Road offramp. Pavement settlement repair.	0X350	0424000111	201.130	Other Program Objectives	\$280,000	\$0	\$165,000	\$445,000	1.0	Location(s)
9	05	MON	68	15.38	On Route 68, at the Toro Park Undercrossing. Replace pumps, replace electrical components (starters, overload relays), clear sump.	1R490	0523000299	201.130	Other Program Objectives	\$225,000	\$0	\$70,000	\$295,000	1.0	Location(s)
10	10	SJ	120	15.9	In Escalon, at the intersection of Route 120 and Brennan Avenue. Install flashing beacons.	1H400	1018000022	201.010	Other Program Objectives	\$292,000	\$0	\$150,000	\$442,000	0.0	Annual fatal and serious injury collision(s)
11	10	CAL	12	6.3	In Calaveras County, at the intersection of Route 12 and Burson Road in Valley Springs. Install all-way stop control.	1R470	1023000151	201.010	Other Program Objectives	\$18,070	\$0	\$123,000	\$141,070	0.0	Annual fatal and serious injury collision(s)
12	10	SJ	99	0.0	Near San Joaquin County line, on the Stanislaus River Bridge (Bridge No. 29-0013R). Repair spalled pavement on bridge deck.	1R800	1023000232	201.130	Other Program Objectives	\$250,000	\$0	\$70,000	\$320,000	1.0	Location(s)
13	10	CAL	4	R60.0	In Calaveras County, on Route 4 at the Cabbage Patch Maintenance Station. Replace electrical conduits and conductors wires.	1S320	1024000066	201.130	Other Program Objectives	\$150,000	\$0	\$70,000	\$220,000	1.0	Location(s)
14	10	TUO	108	61.3/61.7	In Tuolumne County, on Route 108 at Post Mile 61.5. Replace culvert, place rock slope protection and repave roadway.	1S400	1024000075	201.130	Other Program Objectives	\$200,000	\$0	\$60,000	\$260,000	1.0	Location(s)
15	10	SJ	5	27.4/27.8	In Stockton, from postmile 27.4 to postmile 27.8. Remove and replace damaged concrete median barrier mounted roadside sign and provide traffic control.	1S450	1024000080	201.130	Other Program Objectives	\$250,000	\$0	\$70,000	\$320,000	1.0	Location(s)
Total										\$4,211,070	\$15,000	\$1,734,000	\$5,960,070		

Update to the 2023-24 Minor B Program
Districts 01-12
(As of: January 2024)

Minor B Projects - REMOVE

No.	District	County	Route	Postmile	Project Location/Description	EA	Project ID	Program Code	Activity Category	Construction	Right of Way	Support	Total	Performance Value	Performance Measure
1	03	ED	89	5.6/5.7	In El Dorado County, on Route 89 near S. Lake Tahoe at the Christmas Valley Vista Point. Upgrade vista point	4J310	0323000152	201.275	Other Program Objectives	\$291,000	\$0	\$174,000	\$465,000	1.0	Location(s)
2	03	YOL	80	0.24	In Davis, at Richards Boulevard Overcrossing No. 22 0077. Replace bearing pads at both abutments.	4J240	0323000166	201.110	Bridge	\$140,000	\$0	\$70,000	\$210,000	1	Bridge(s)
3	05	SLO	101	0.0	In San Luis Obispo County, in various counties at various locations. Irrigation repair.	1P850	0522000118	201.131	Other Program Objectives	\$250,000	\$0	\$90,000	\$340,000	10.0	Location(s)
4	05	SCR	1	8.1/37.4	In Santa Cruz County, on various routes at various locations. Install roadside delineators.	1P920	0522000125	201.015	Other Program Objectives	\$330,000	\$0	\$110,000	\$440,000	0.0	Collision(s) reduced
5	06	TUL	190	4.4	In Tulare County, at Route 190 and Road 152. Relocate Type III CF Service Pedestal.	1C700	0621000136	201.170	Supplementary	\$300,000	\$0	\$75,000	\$375,000	1	Lighting fixture(s)
6	07	VEN	1	2.7	In Los Angeles County, on Route 1 at postmile 0.1 mile and 0.7 mile north of Deer Creek Road. Construct two stairways.	1Q460	0723000008	201.235	Other Program Objectives	\$350,000	\$0	\$300,000	\$650,000	2.0	Location(s)
7	07	LA	57	R3.38/R10.737	In Los Angeles County, on Routes 57, 66 71, and 210U at various locations. Install/upgrade signs, striping, and pavement markings.	1Q720	0723000143	201.015	Other Program Objectives	\$320,000	\$0	\$180,000	\$500,000	23.6	Collision(s) reduced
8	10	TUO	120	30.1	Near Groveland, from 0.2 mile West of Big Oak Road to 0.4 mile West of Ponderosa Lane. Replace three culverts.	0W510	1000020668	201.151	Culvert(s)	\$340,000	\$0	\$0	\$340,000	2	Culvert(s) (ea)
9	10	TUO	49	17.2/17.5	In the city of Sonora, at the intersection of Route 49 and Southgate Drive/Woods Creek Drive/S. Forest Road. Install flashing beacons.	1F230	1016000168	201.010	Other Program Objectives	\$292,000	\$0	\$110,000	\$402,000	1.0	Collision(s) reduced
10	10	TUO	49	4.47	Near Moccasin, at the Moccasin Creek Bridge No. 32-0032. Scour mitigation.	1M450	1020000185	201.111	Bridge	\$250,000	\$10,000	\$145,000	\$405,000	1	Bridge(s)
11	10	AMA	88	28.36	In Amador County, west of Pioneer; also in Stanislaus County East of the San Joaquin/Stanislaus County lines. Drainage restoration.	1N400	1021000179	201.151	Culvert(s)	\$388,000	\$5,000	\$0	\$393,000	2	Culvert(s) (ea)
12	10	MER	5	28.2	In the county of Merced, northbound from Cottonwood Road to Tagilo Road. Remove and replace Right-of-Way fence.	1P850	1022000181	201.235	Other Program Objectives	\$254,000	\$0	\$100,000	\$354,000	1.0	Location(s)
13	10	MER	5	30.3	In Merced County, northbound from Tagilo Road to Route 140. Remove and replace Right-of-Way fence.	1P860	1022000182	201.235	Other Program Objectives	\$247,000	\$0	\$100,000	\$347,000	1.0	Location(s)
14	10	AMA	88	R24.5	In Amador County, along Gayla Drive at two locations. Place Right-of-Way fence and gates.	1P880	1022000184	201.235	Other Program Objectives	\$195,000	\$0	\$100,000	\$295,000	2.0	Location(s)
15	10	ALP	88	4.06	Near Kirkwood, approximately 1.8 miles and 3.2 miles east of Schneider Cow Camp Road and at Route 88 and Kit Carson Campground Road intersection. Restore drainage systems.	1F140	1022000189	201.151	Culvert(s)	\$226,000	\$0	\$0	\$226,000	3	Culvert(s) (ea)
16	10	AMA	49	13.5	In Drytown, north of Route 49 (Main Street) intersection with Grelich Alley. Drainage system restoration.	1M030	1023000150	201.151	Culvert(s)	\$97,000	\$5,000	\$52,000	\$154,000	0	Culvert(s) (ea)
17	12	ORA	22	R8.0	In Garden Grove, on Route 22 westbound offramp to Harbor Boulevard. Install warning signs along the offramp and extend the curb and gutter.	0U470	1223000097	201.015	Other Program Objectives	\$240,000	\$0	\$96,000	\$336,000	0.3	Collision(s) reduced
Total										\$4,510,000	\$20,000	\$1,702,000	\$6,232,000		