

## **MEMORANDUM**

**To:** CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** January 25-26, 2024

**From:** STEVEN KECK, Chief Financial Officer

**Reference Number:** 4.30, Information Item

**Prepared By:** Dee Lam, Chief  
Division of Local Assistance

**Subject:** **TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM –  
PROGRAM ALLOCATION PLAN UPDATE**

### **SUMMARY:**

The California Department of Transportation is presenting to the California Transportation Commission the Program Allocation Plan Update for the California State Transportation Agency's (CalSTA) Transit and Intercity Rail Capital Program (TIRCP). This update includes the list of awarded projects, separated by components, with allocations and programming projections from award years 2016, 2018, 2020, 2022, 2023, and Assembly Bill (AB) 180.

On January 31, 2023, CalSTA awarded \$2,537,695,000 to "Existing TIRCP Projects Leveraging Federal and Local Funds Reserve" throughout California. The projects awarded funding, received awards in previous TIRCP Cycles 2, 3, and 4. The additional State resources will help fill funding gaps to complete construction while protecting and leveraging significant Federal and local investments.

On April 24, 2023, CalSTA awarded \$690,254,000 General Fund funding to 28 new public transportation projects of state funding to expand transit and passenger rail service throughout the state. On July 6, 2023, CalSTA awarded \$251.5 million to seven High Priority Grade Crossing Improvement and Separation Projects.

*"Provide a safe and reliable transportation network that  
serves all people and respects the environment."*

**BACKGROUND:**

The TIRCP was created to fund transformative capital improvements that modernize California's intercity rail, bus (including feeder buses to intercity rail services, as well as vanpool services that are eligible to report as public transit to the Federal Transit Administration), ferry, and rail transit systems (collectively referred to as transit services or systems inclusive of all aforementioned modes unless otherwise specified) to achieve all of the following policy objectives, as established in Section 75220(a) of the Public Resources Code (PRC):

- Reduce emissions of greenhouse gases
- Expand and improve transit service to increase ridership
- Integrate the rail service of the state's various rail operations, including integration with the high-speed rail system
- Improve transit safety

Additionally, Section 75221(c) of the PRC establishes a programmatic goal to provide at least 25 percent of available funding to projects that provide direct, meaningful, and assured benefits to disadvantaged communities, consistent with the objectives of Chapter 830 of the Statutes of 2012. AB 1550 (Chapter 369, Statutes of 2016) provides further requirements related to ensuring investments meet the needs of priority populations, a term used to cover disadvantaged communities, low-income communities, and low-income households. Investments made by TIRCP are expected to collectively meet or exceed the requirements in AB 1550.

AB 180 (Chapter 44, Schedule 1), Item 0521-131-0001 of Section 2.00, amended the Budget Act of 2021, appropriating funds to 0276-TIRCP. Of the funds appropriated in Schedule (1), \$300,000,000 was made available for project development activities related to rail realignment capital projects for high-priority intercity rail corridors located primarily in the coastal zone, as defined in subdivision (a) of Section 30103 of the Public Resources Code.

**Programming Actions:**

The Program Allocation Plan for the TIRCP is adjusted to address project or program needs and is used to plan and track the allocation of projects as reflected in the enclosed attachment.

Attachments A, B, C, D, E, F, and G

*"Provide a safe and reliable transportation network that serves all people and respects the environment."*

2016 Transit and Intercity Rail Capital Program - Program Allocation Plan																					
Updated as of December 2023																					
Project Information								Project Programming													
Award No.	Total Award	2016 Award	2023 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	
2016: 1	\$8,930,000	\$8,930,000	\$0	Antelope Valley Air Quality Management District	Antelope Valley Transit Authority	15 Zero-Emission Buses, 14 for Los Angeles County service and one for Kern County	Purchase 15 Zero-Emission Buses to be Operated by AVTA and Kern Regional Transit within Los Angeles and Kern Counties	CP018	CONST	\$6,481,000											
					SunLine Transit Agency	Four Zero-Emission Buses for Coachella Valley	Purchase 4 Zero-Emission Buses to be operated by SunLine Transit within Coachella Valley	CP019	CONST	\$2,449,000											
2016: 2	\$38,999,000	\$8,999,000	\$30,000,000	Capitol Corridor Joint Powers Authority	Capitol Corridor Joint Powers Authority	Increased Rail Service to Roseville, Service Optimization, and Standby Power Investments	Install 2 Standby Power Cabinets	CP023	CONST	\$200,000											
							Optimization Study		CONST	\$320,000											
							Capitol Corridor - Sacramento to Roseville 3rd Mainline Track Phase 1		PS&E	\$886,000		\$2,000,000				\$3,213,000					
									R/W	\$40,000					\$2,340,000	\$0	\$30,000,000				
2016: 3	\$5,000,000	\$5,000,000	\$0	Foothill Transit	Foothill Transit	Transforming California: Bus Electrification, Service Expansion and Rail Integration	Purchase 20 Zero-Emission Electric Buses to Extend Route 486 to Pomona Metrolink Station and Increase Frequencies	CP076	CONST					\$5,000,000							
2016: 4	\$8,000,000	\$8,000,000	\$0	City of Fresno	City of Fresno	Fresno Metropolitan Rapid Transit and Rail Connectivity Phase 1D	Modernize Fare Payment Systems	CP016	CONST	\$4,083,000											
						Metropolitan Rapid Transit and Rail Connectivity	Bus Stop Improvements		CONST				\$3,917,000								
2016: 5	\$40,000,000	\$40,000,000	\$0	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Airport Metro Connector 96th Street Station	Construct New Station to Connect LAX People Mover to Metro Green Line, Crenshaw Line and Buses	CP058	CONST				\$40,000,000								

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Project Information								Project Programming												
Award No.	Total Award	2016 Award	2023 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27
2016: 6	\$69,209,000	\$69,209,000	\$0	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Metro Red Line and Purple Line Core Capacity Improvements	Environmental Assessment	CP020	PA&ED	\$1,908,000				-\$237,000						
							Final design		PS&E	\$3,101,000										
							Construction		CONST				\$64,437,000							
2016: 7	\$82,000,000	\$82,000,000	\$0	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	San Diego Association of Governments	All Aboard: Transforming Southern California Rail Travel	Elvira to Morena Double Track	CP021	CONST	\$49,995,000	\$11,988,000		-\$600,000							
					Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)		Carlsbad Poinsettia Station	CP024	CONST	\$4,017,000			\$600,000							
							LOSSAN North Robust Timetable	CP043	CONST			\$500,000								
							LOSSAN Wide Network Integration & Strategic Investment Planning		CONST			\$500,000								
							Island Centralized Traffic Control		CONST				\$5,860,000							
							Upgrade of Non-Powered Switches		CONST				\$1,000,000							
					On-Time Performance for Service Improvements (UPRR)		CP043A	CONST							\$8,140,000					

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2016: 8	\$177,841,000	\$28,000,000	\$149,841,000	Orange County Transportation Authority	Orange County Transportation Authority	OC Streetcar and OCTA System-wide Mobile Ticketing	Implementation on Fixed Route Bus System	CP017	CONST	\$2,482,000												
							OC Streetcar		CONST		\$25,518,000		\$68,000		\$149,841,000							
2016: 9	\$387,000,000	\$20,000,000	\$367,000,000	Peninsula Corridor Joint Powers Board	Peninsula Corridor Joint Powers Board	Peninsula Corridor Electrification Project	<del>Electrify Caltrain Corridor and Procurement of Electric Multiple Unit Vehicles</del>	CP022	CONST													
							Procurement of Electric Multiple Unit Vehicles	CP022	CONST	\$20,000,000						\$86,750,000						
							Electrify Caltrain Corridor	CP022A	CONST							\$280,250,000						
2016:10	\$30,000,000	\$30,000,000	\$0	Sacramento Regional Transit District	Sacramento Regional Transit District	Downtown/ Riverfront Sacramento-West Sacramento Streetcar	Construct New Streetcar Line Linking Sacramento and West Sacramento	CP080	CONST											\$30,000,000		
2016:11	\$9,204,000	\$9,204,000	\$0	San Bernardino County Transportation Authority	San Bernardino County Transportation Authority	Redlands Passenger Rail	Construct New Rail System Linking San Bernardino and the University of Redlands	1230	CONST			\$9,204,000										
2016:12	\$45,092,000	\$45,092,000	\$0	San Francisco Municipal Transportation Agency	San Francisco Municipal Transportation Agency	Light Rail Modernization and Expansion Program	Purchase 10 Expansion Light Rail Vehicles to Increase Capacity and Improve Service	CP006A	CONST	\$45,092,000												
2016:13	\$23,259,000	\$16,459,000	\$6,800,000	San Joaquin Regional Rail Commission	San Joaquin Regional Rail Commission	ACE Near-Term Capacity Improvement Program	<del>Platforms (PA&amp;ED exempt)</del>	CP026	<del>PA&amp;ED</del>													
							Platforms	CP025	PS&E		\$500,000											
									CONST					\$8,459,000		\$6,800,000						
							Locomotives	CP025	CONST		\$7,500,000											
2016:14	\$20,000,000	\$20,000,000	\$0	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	BART Silicon Valley Extension, Phase II	BART Rail Service Extension to San Jose: Rail Car Procurement	CP057	CONST								\$20,000,000					
	\$944,534,000	\$390,893,000	\$553,641,000	Cycle 2 and Cycle 6 Supplemental Funds Totals								\$141,054,000	\$45,506,000	\$12,204,000	\$108,117,000	\$11,860,000	\$8,459,000	\$163,534,000	\$393,800,000	\$30,000,000	\$0	\$30,000,000

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2018: 1	\$ 14,000,000	\$ 14,000,000	\$ -	Alameda Contra Costa Transit District	Alameda Contra Costa Transit District	Purchase Zero Emission High Capacity Buses to Support Transbay Tomorrow and Clean Corridors Plan	Procurement of ZEB	2320B	CONST		\$ 6,500,000								
							Facilities and Bus Charging Infrastructure		PS&E		\$ 1,000,000								
									CONST		\$ 6,000,000								
							Network Integration	2320BN	CONST	\$ 500,000									
2018: 2	\$ 28,617,000	\$ 28,617,000	\$ -	Anaheim Transportation Network	Anaheim Transportation Network	#Electricity Anaheim: Changing the Transit Paradigm in Southern California	Procurement of 10 Micro Transit Electric Vehicles, Signage & Mobile App Development	CP027	CONST	\$ 611,000									
							Procurement of Zero-Emission Electric Buses		CONST	\$ 22,857,000	\$ 191,000								
							Maintenance Facility		CONST	\$ 4,958,000									
2018: 3	\$ 13,156,000	\$ 13,156,000	\$ -	Antelope Valley Transit Authority & Long Beach Transit	Long Beach Transit	From the Desert to the Sea: Antelope Valley Transit Authority and Long Beach Transit Zero Emission Bus Initiative (LBT Component)	Procurement-of 5 Zero-Emission Battery Electric Buses	CP028	CONST	\$ 3,951,000									
					Antelope Valley Transit Authority	From the Desert to the Sea: Antelope Valley Transit Authority and Long Beach Transit Zero Emission Bus Initiative	7 Zero-Emission Electric Buses and Upgrades to Supporting Infrastructure		CONST	\$ 7,755,000									
							AVTA Component		CONST	\$ 1,200,000									
						Network Integration	CONST	\$ 250,000											
2018: 4	\$ 475,800,000	\$ 318,600,000	\$ 157,200,000	Bay Area Rapid Transit District	Bay Area Rapid Transit District	Transbay Corridor Core Capacity Program	Communication-Based Train Control System	CP055Y	CONST	\$ 51,492,000		\$ 28,117,000	\$ 30,105,000	\$ 51,276,000	\$ 90,700,000	\$ 150,000,000	\$ 35,000,000	\$ 20,000,000	\$ 19,110,000
2018: 5	\$ 80,340,000	\$ 80,340,000	\$ -	Capital Corridor Joint Powers Authority	Capital Corridor Joint Powers Authority	The Northern California Corridor Enhancement Program	South Bay Connect Project	CP036	PA&ED	\$ 20,700,000	\$ 4,600,000								
							CONST					\$ 10,300,000	\$ 15,400,000						
							CONST		\$ 6,000,000										
							Integrated Travel Program (Ph 3b & 4)	CONST	\$ 21,340,000										
						Network Integration	CP036N	CONST	\$ 2,000,000										
2018: 6	\$ 7,798,000	\$ 7,798,000	\$ -	City of Fresno	City of Fresno	Southwest Fresno Community Connector	Design of charging infrastructure component	CP079	PS&E	\$ 243,000									
							Bus Procurement Component		CONST	\$ 7,555,000									

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2018: 7	\$ 36,104,000	\$ 36,104,000	\$ -	City of Los Angeles	City of Los Angeles	Los Angeles City: Leading the Transformation to Zero-Emission Electric Bus Transit Service	Zero-Emission Electric Buses, Supporting Infrastructure, and Facility Upgrades	CP029	CONST	\$ 35,854,000										
							Network Integration		CONST	\$ 250,000										
2018: 8	\$ 3,050,000	\$ 3,050,000	\$ -	City of Santa Monica	City of Santa Monica	Electric Blue: Electrification of City of Santa Monica Big Blue Bus	Procurement of 10 Zero-Emission Electric Buses	CP054	CONST	\$ 3,050,000										
2018: 9	\$ 20,500,000	\$ 20,500,000	\$ -	Livermore Amador Valley Transit Authority	Livermore Amador Valley Transit Authority	Dublin/Pleasanton Capacity Improvement and Congestion Reduction Program	Multi-level Parking Structure	CP051	CONST	\$ 20,000,000			\$ 117,000							
							Network Integration	CP051N	CONST	\$ 500,000			\$ (117,000)							
2018: 10	\$ 1,688,499,000	\$ 1,088,499,000	\$ 600,000,000	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	Los Angeles Region Transit System Integration and Modernization Program of Projects	Gold Line Foothill Light Rail Extension to Montclair (Glendora to Pomona)	CP030Y	CONST	\$ 41,000,000	\$ 46,000,000	\$ 56,000,000	\$ 56,000,000	\$ 50,200,000						
							Gold Line Foothill Light Rail Extension to Montclair (Pomona to Montclair)								\$ 41,000,000					
							Orange/Red Line to Gold Line BRT Connector	CP030	CONST					\$ 25,000,000	\$ 25,000,000					
							East San Fernando Valley Transit Corridor		CONST				\$ 10,000,000	\$ 20,000,000	\$ 231,999,000	\$ 443,000,000	\$ 70,000,000	\$ 30,000,000		
							West Santa Ana Light Rail Transit Corridor		CONST				\$ 20,000,000	\$ 40,000,000	\$ 80,000,000	\$ 80,000,000	\$ 80,000,000			
							Vermont Transit Corridor		PA&ED	\$ 5,000,000										
							Green Line Light Rail Extension to Torrance		CONST					\$ 25,000,000	\$ 75,000,000	\$ 131,300,000				
Network Integration	CP030N	CONST	\$ 7,000,000																	
2018: 11	\$ 40,412,000	\$ 40,412,000	\$ -	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	North County Transit District	All Aboard 2018: Transforming Southern California Rail Travel	Fencing	CP031	PS&E	\$ 59,000										
							CONST		\$ 1,241,000											
							Signal optimization- BNSF Junction Control Point	CP031	CONST		\$ 5,000,000									
							OTC Pedestrian Crossing	CP031D	CONST		\$ 1,632,000									
							Signal Train Control Replacement - Legacy Phase 1	CP031	CONST	\$ 1,100,000										
							Signal Control Replacement - Carlsbad Crossings	CP031	CONST	\$ 1,496,000										
							Signal Control Replacement - San Diego Crossings	CP031A	CONST	\$ 1,868,000										
							Signal Control Replacement - Encinitas and Del Mar	CP031B	CONST	\$ 454,000										
							Signal Control Replacement - Legacy Phase 2	CP031C	CONST	\$ 4,350,000	\$ (4,350,000)		\$ 4,350,000							
					On-Time Performance Incentive Program		CP031Y	CONST	\$ 6,666,000	\$ 3,907,000	\$ 3,448,000	\$ 8,941,000								
					Network Integration		CP031N	CONST				\$ 250,000								

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2018: 12	\$ 164,946,000	\$ 147,930,000	\$ 17,016,000	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Building Up: LOSSAN North Improvement Program	Island Centralized Traffic Control	CP042	PS&E	\$ 1,500,000		\$ (1,122,000)														
							CONST			\$ 15,140,000	\$ 1,122,000															
							PS&E		\$ 2,500,000		\$ (1,745,000)															
							CONST			\$ 3,200,000	\$ 1,745,000															
														Canada Honda Bridge Replacement	CP042B	CONST				\$ 21,114,000						
														Pre 1949 Rail Replacement	CP042	CONST	\$ 6,034,000	\$ 9,066,000								
														Narlon Bridge Replacement Project		CONST	\$ 6,474,000			\$ (88,000)						
														Rail Tie Replacement		CONST	\$ 2,500,000	\$ 6,400,000								
														Goleta Layover Facility Improvements		PS&E	\$ 180,000									
															CONST					\$ 13,682,000						
														Ortega Siding	CP042E	PS&E				\$ 2,500,000						
															CONST					\$ 8,177,000						
														Camarillo Station Improvements	CP042A	CONST				\$ 3,445,000						
														Corridor Hardening Improvements	CP042	CONST					\$ 8,555,000					
														Ventura County Rincon Point Slope Repairs	CP042C	CONST					\$ 6,610,000					
														Santa Barbara County Hollister Ranch Repairs and Drilled Piers	CP042D	CONST					\$ 10,406,000					
														Safety Improvements Program	CP042	CONST		\$ 487,000								
														On-Time Performance Incentive Program	CP042Y	CONST	\$ 4,284,000									
															CONST						\$ 1,388,039	\$ 10,716,327	\$ 13,288,806	\$ 7,386,828		



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2018: 13	\$ 244,522,000	\$ 164,522,000	\$ 80,000,000	Peninsula Corridor Joint Powers Board (PCJPB)	Peninsula Corridor Joint Powers Board	Peninsula Corridor Electrification Expansion Project	Corridor Wide Broadband Communications Network	CP039	PS&E	\$ 3,000,000	\$ (1,000,000)													
									CONST			\$ 12,000,000												
									Bike Parking Enhancements	PS&E		\$ 525,000												
										CONST		\$ 2,975,000												
							Procurement	CP039Y	CONST	\$ 58,000,000														
												\$ 17,000,000	\$ 40,082,000	\$ 2,100,000										
														\$ 26,840,000										
							Battery Electric Multiple-Unit Demonstration Trainset	CP039A	CONST				\$ 79,000,000											
							BEMU Facility Modifications	CP039B	CONST				\$ 1,000,000											
Network Integration	CP039	CONST	\$ 3,000,000																					
2018: 14	\$ 64,350,000	\$ 64,350,000	\$ -	Sacramento Regional Transit District	Sacramento Regional Transit District	Accelerating Rail Modernization and Expansion in the Capital Region	4 LRVs	CP053	CONST	\$ 30,932,000		\$ 22,000,000	\$ 11,168,000											
							Network Integration	CP053N	CONST	\$ 250,000														
2018: 15	\$ 45,772,000	\$ 30,000,000	\$ 15,772,000	San Bernardino County Transportation Authority	San Bernardino County Transportation Authority	Diesel Multiple Unit Vehicle to Zero- or Low- Emission Vehicle Conversion	Supporting Infrastructure	CP034	PA&ED	\$ 500,000			\$ (85,000)											
							Procurement		PS&E	\$ 3,000,000			\$ 2,230,000											
									CONST	\$ 23,500,000		\$ 1,200,000	\$ 322,000											
							ZEMU Supporting Infrastructure - Maintenance Facility Retrofit	CP034B	CONST				\$ 6,893,000											
							Zemu Supporting Infrastructure - Maintenance Facility Retrofit: Major Equipment Purchase	CP034C	CONST				\$ 1,281,000											
							ZEMU Supporting Infrastructure	CP034	CONST			\$ 1,800,000		\$ 5,131,000										
2018: 16	\$ 9,990,000	\$ 5,763,000	\$ 4,227,000	San Diego Association of Governments	San Diego Association of Governments	Ride Between the Line: Enhancing Access to Transit in San Diego	University Bikeway Project	CP077	CONST					\$ 9,990,000										



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							Oakley Station	CP035	PS&E	\$ 626,000																
							CONST							\$ 7,155,000												
							Madera Station	CP035	PS&E		\$ 1,952,000															
									R/W		\$ 4,230,000															
									CONST								\$ 27,985,000									
							North Lathrop Transfer Station	CP035W	CONST											\$ 23,143,000						
							Manteca Station	CP035X	CONST										\$ 1,144,000							
							Ceres Station	CP035Z	CONST													\$0				
							Ceres Station Layover and Track work	CP106B	CONST													\$ 27,991,000				
							Modesto Station	CP106	PS&E					\$ 1,099,000												
									CONST											\$ 57,962,000						
							Stockton Diamond	10-9883	R/W																	
									CONST								\$ 50,786,000									
							Trackwork and Stations: Madera, Lodi, Elk Grove, City College, Midtown, Old North Sacramento, Natomas Station and Layover Facility, and UPRR Track Work.	CP035	PA&ED	\$ 12,699,000	\$ (7,699,000)										\$ (1,919,000)					
							Lodi Station	CP035D	PS&E		\$ 500,000	\$ 5,546,000														
									R/W		\$ 2,985,000		\$ 4,000,000													
									CONST											\$ 46,976,000						
							Midtown Station	CP035E	PS&E		\$ 802,000	\$ 5,309,000														
									R/W		\$ 56,000		\$ 5,650,000													
									CONST											\$ 16,570,000						
							Downtown Mobility Project	CP035C	PS&E		\$ 160,000															
									CONST							\$ 2,501,000										

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2018: 19	\$ 635,600,000	\$ 500,500,000	\$ 135,100,000	San Joaquin Joint Powers Authority and San Joaquin Regional Rail Commission	San Joaquin Regional Rail Commission	Valley Rail	Natomas Station and Layover Facility	CP035B	PS&E		\$ 2,331,000	\$ 425,000		\$ 300,000												
									R/W		\$ 4,927,000		\$ 5,433,000	\$ 682,000												
									CONST						\$ 34,493,000											
							Del Paso Siding Extension	CP035F	PS&E		\$ 3,002,000		\$ 2,005,000													
									R/W					\$ 3,000,000												
									CONST						\$ 32,807,000											
							Phillips Siding Rehabilitation	CP035G	PS&E		\$ 612,000		\$ 443,000	\$ 500,000												
							Pollock Siding Upgrade	CP035H	PS&E			\$ 659,000														
									R/W						\$ 500,000											
									CONST							\$ 4,376,000										
							Pollock to South Sacramento Yard Extension	CP035I	PA&ED					\$ 3,458,000												
									PS&E			\$ 1,448,000		\$ (1,448,000)		\$ 3,448,000										
									R/W		\$ 939,000			\$ (939,000)		\$ 9,939,000										

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							Sacramento Subdivision Curve MP 135.55 to MP 135.85	CP035M	PS&E			\$ 37,000						
									CONST					\$ 277,000				
							Sacramento Subdivision Curve MP 97.08 to MP 97.38	CP035N	PS&E			\$ 35,000						
									CONST					\$ 259,000				
							Hammer Lane Siding Upgrade	CP035Q	PS&E					\$ 1,107,000				
									R/W						\$0	\$ 1,000,000		
									CONST								\$0	\$ 7,618,000
							South Sacramento Yard Rehabilitation	CP035R	PS&E					\$ 1,090,000				
							Thornton Siding Updgrade/Extension	CP035S	PS&E					\$ 1,649,000				
									R/W						\$ 1,000,000			
									CONST							\$ 11,839,000		
							Elk Grove Station	CP035A	PS&E			\$ 4,726,000		\$ 650,000				
									R/W			\$ 6,940,000	\$ 300,000	\$ 5,012,000				
									CONST						\$ 43,828,000			
							Elk Grove Double Track	CP035T	R/W						\$ 5,000,000			
									CONST							\$ 40,522,000		
							Old North Sacramento Station	CP035O	PS&E			\$ 381,000			\$ 1,441,000			
									R/W		\$ 692,000				\$ 7,129,000			
									CONST							\$ 24,305,000		
							City College Station	CP035U	PS&E					\$ 1,395,000				
									CONST						\$ 1,200,000		\$ 6,126,000	
							Trackwork and Stations: Lodi, City College, Midtown, Natomas Station and Layover Facility and UPRR Track Work	CP036	PS&E									
									R/W									
							Trackwork and Stations: Lodi, Midtown, Natomas Station and Layover Facility and UPRR Track Work	CP036V	PS&E									
							2nd Main Track, CP Escalon to CP Merced	CP035V	PA&ED		\$ 1,750,000							
							BNSF Track Improvements	CP035	PS&E	\$ 450,000	\$ (450,000)							
									CONST		\$ 18,250,000							
							Coach Car Procurement (4 + 8 Matching)	CP035	CONST	\$ 15,500,000								
							Network Integration	CP035	CONST	\$ 1,000,000								



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2018 Transit and Intercity Rail Capital Program - Program Allocation Plan																									
Updated as of December 2023																									
Project Information								Project Programming																	
Award No.	Total Award	2018 Award	2023 Cycle 6 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29						
2018: 27	\$ 982,608,000	\$ 875,708,000	\$ 106,900,000	Southern California Regional Rail Authority	Southern California Regional Rail Authority	Southern California Optimized Rail Expansion (SCORE)	Riverside Downtown Station Improvements	CP033F	PA&ED	\$ 549,000															
									PS&E					\$ 4,768,000											
									CONST						\$ 9,174,000										
							Burbank Junction Speed Improvements	CP033C	PA&ED	\$ 141,000															
									PS&E	\$ 1,300,000	\$ 1,092,000														
									CONST		\$ 16,480,000														
							Chatsworth Station Improvements	CP033A	PA&ED	\$ 368,000															
									PS&E	\$ 4,479,000															
									R/W																
							Chatsworth Station Pedestrian Underpass	CP033L			\$ 1,500,000														
									R/W		\$ 3,585,000														
							Marengo Siding Improvements	CP033D	CONST				\$ 0	\$ 14,748,000											
									PA&ED	\$ 461,000															
									PS&E	\$ 2,864,000	\$ 522,000														
									R/W		\$ 354,000	\$ 550,000													
							Signal Respacing Burbank to LA	CP033B	CONST				\$ 6,844,000												
									PA&ED	\$ 5,000															
									PS&E	\$ 496,000															
													CONST		\$ 6,557,000										



2018 Transit and Intercity Rail Capital Program - Program Allocation Plan																							
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Project Information								Project Programming															
Award No.	Total Award	2018 Award	2023 Cycle 6 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases / Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29				
							Simi Valley Double Track	CP033G	PA&ED	\$ 1,684,000													
									PS&E	\$ 8,156,000		\$ 4,211,000											
									R/W			\$ 2,891,000											
									CONST					\$0	\$ 72,025,000								
							Ventura Track and Structures Rehabilitation	CP033P	PS&E				\$ 801,000										
									CONST					\$ 10,307,000									
							Tunnel 26 Rehabilitation	CP033Q	PS&E				\$ 62,000										
									CONST					\$ 1,540,000									
							Devonshire Street Crossing Improvements	CP033R	PS&E				\$ 534,000										
									CONST					\$ 3,738,000									
							LA-Fullerton Trunk Line	CP033Y	PA&ED	\$ 5,200,000			\$ 5,000,000										
									PS&E				\$ 7,000,000										
									CONST	\$ -			\$0		\$ 27,233,000	\$ 91,656,000							
							Fullerton to Atwood Third Track	CP033M	PS&E				\$ 5,000,000										
									CONST					\$ 28,000,000									
							Atwood to Esperanza Third Track	CP033N	CONST				\$ 5,000,000										
					Irvine Station Improvements	CP033J	PA&ED	\$ 341,000	\$ 6,330,000														
							PS&E						\$ 11,050,000										
							CONST								\$ 19,284,000	\$ 23,476,000							
					Orange County Maintenance Facility, Phase 1a	CP033	PA&ED	\$ 4,829,000															
							PS&E				\$ 6,401,000												
							CONST					\$ 13,687,000	\$ 28,823,000										
					OCMF Fencing	CP033	CONST	\$ 4,100,000		\$ 1,000,000													
					Supplemental Fleet Refurbishment	CP033	CONST	\$ 19,060,000			\$ 8,267,000	\$ 10,500,000											



2020 Transit and Intercity Rail Capital Program - Program Allocation Plan																	
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Project Information								Project Programming									
Award No.	Total Award	2020 Award Amount	2023 Cycle 6 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27
2020: 1	\$ 6,503,000	\$ 6,503,000	\$ -	Antelope Valley Transit Authority	Antelope Valley Transit Authority	Reaching the Most Transit-Vulnerable: AVTA's Zero-Emission 'Micro transit' and Bus Expansion Proposal	Vehicle Procurement Component	CP059	CONST		\$ 6,253,000						
							Network Integration		CONST		\$ 250,000						
2020: 2	\$ 199,900,000	\$ 107,100,000	\$ 92,800,000	Bay Area Rapid Transit District	Bay Area Rapid Transit District	The Transbay Corridor Core Capacity Program: Vehicle Acquisition	Vehicle Acquisition	CP060	CONST					\$ 89,860,000	\$ 57,240,000		
							Traction Power Substations	CP060A	CONST					\$ 52,800,000			
2020: 3	\$ 3,914,000	\$ 3,914,000	\$ -	Capitol Corridor Joint Powers Authority	Capitol Corridor Joint Powers Authority	Sacramento Valley Station (SVS) Transit Center	New Northside Station Access	CP061A	CONST				\$ 3,194,000				
							Network Integration	CP061	CONST		\$ 720,000						
2020: 4	\$ 502,564,000	\$ 95,200,000	\$ 407,364,000	City of Inglewood	City of Inglewood	Inglewood Transit Connector Project	Inglewood Transit Connect	CP062	PA&ED		\$ 20,000,000						
							Inglewood Transit Connector - Phase 1	CP062A	R/W					\$ 75,200,000			
							Inglewood Transit Connector - Phase 2	CP062B	R/W					\$ 103,000,000			
							Inglewood Transit Connector	CP062C	CONST					\$ 70,000,000	\$ 160,000,000	\$ 50,597,000	\$ 23,767,000
2020: 5	\$ 12,994,000	\$ 12,994,000	\$ -	Lake Transit Authority	Lake Transit Authority	North State Intercity Bus System	New Transit Center	CP063	PA&ED		\$ 250,000			\$ (129,000)			
									PS&E					\$ 429,000			
									CONST					\$ 4,560,000			
							Purchase of 4 Hydrogen Fuel-Cell Bus	CP063B	CONST					\$ 3,684,000			
							Hydrogen Fuel Supporting Infrastructure	CP063A	PS&E					\$ 200,000			
									CONST					\$ 4,000,000			
2020: 6	\$ 6,451,000	\$ 6,451,000	\$ -	Long Beach Transit	Long Beach Transit	LBT/UCLA Electric Commuter Express	Vehicle Procurement	CP064	CONST		\$ 6,451,000						

2020 Transit and Intercity Rail Capital Program - Program Allocation Plan																	
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Project Information								Project Programming									
Award No.	Total Award	2020 Award Amount	2023 Cycle 6 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27
2020: 7	\$ 107,050,000	\$ 107,050,000	\$ -	Los Angeles County Metropolitan Transportation Authority and Southern California Regional Rail Authority	Southern California Regional Rail Authority	Metrolink Antelope Valley Line Capital and Service Improvements	Balboa Double Track Extension	CP065	R/W					\$ 13,000		\$ 21,400,000	
							Lancaster Terminal Improvements	CP065A	R/W				\$ 6,025,000			\$ 8,397,000	
									CONST								
					Canyon Siding Extension		CP065B	R/W				\$1,615,000			\$ 25,850,000		
								CONST									
					Brighton-McGinley Double Track		CP065C	R/W				\$ 250,000			\$ 33,500,000		
								CONST									
Zero-Emission Multiple Unit (ZEMU) Feasibility Study	CP065D	CONST				\$ 1,550,000											
Zero-Emission Multiple Units (Pilot)	CP065E	CONST					\$ 8,450,000										
2020: 8	\$ 52,743,000	\$ 38,743,000	\$ 14,000,000	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Building Up Control: LOSSAN Service Enhancement Program	San Diego Maintenance and Layover Facility	CP066	PA&ED			\$ 2,250,000		\$ (2,250,000)	\$ 2,250,000		
									PS&E				\$ 1,940,000				
									CONST					\$ 24,250,000			
							Central Coast Layover Facility Expansion	CP066A	PS&E			\$ 1,714,000					
									CONST				\$ 22,589,000				
2020: 9	\$ 23,600,000	\$ 23,600,000	\$ -	Sacramento Regional Transit District	Sacramento Regional Transit District	Light Rail Modernization and Expansion of Low-Floor Fleet	Acquisition of Light Rail Vehicles	CP067	CONST		\$ 23,600,000						
2020:10	\$ 33,778,000	\$ 15,000,000	\$ 18,778,000	San Bernardino County Transportation Authority and Omnitrans	San Bernardino County Transportation Authority	West Valley Connector Bus Rapid Transit Phase 1 & Zero-Emission Bus Initiative	Acquisition of Zero-Emission Buses	1232	CONST			\$ 15,000,000					
							Mainline Improvements	1232A	CONST			\$ 18,778,000					
2020: 11	\$ 12,100,000	\$ 12,100,000	\$ -	San Diego Association of Governments	San Diego Metropolitan Transit System	SDConnect: San Diego Rail Improvement Program	El Cajon Third Track	CP069	PS&E		\$ 720,000			\$ (75,000)			
					CONST					\$ 6,480,000		\$ 75,000					
					San Diego Association of Governments		Del Mar Bluffs Phase 5		PS&E		\$ 3,774,000						
									CONST			\$ 1,126,000					

2020 Transit and Intercity Rail Capital Program - Program Allocation Plan																	
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Project Information								Project Programming									
Award No.	Total Award	2020 Award Amount	2023 Cycle 6 Supplemental Award	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	Prior	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27
2020: 12	\$ 41,668,000	\$ 41,668,000	\$ -	San Francisco Municipal Transportation Agency	San Francisco Municipal Transportation Agency	Core Capacity Program	MUNI Forward J Line	CP070	CONST					\$ 21,000,000			
							MUNI Forward M Line	CP070A	CONST					\$ 19,668,000			
							Broad Line	CP070B	CONST				\$ 1,000,000				
2020: 13	\$ 1,105,000	\$ 1,105,000	\$ -	Santa Monica Big Blue Bus	Santa Monica Big Blue Bus	For People, Place and Planet: Connecting Inglewood to Regional Opportunities	Procurement of 7 Zero-Emission Buses	CP071	CONST				\$ 1,105,000				
2020: 14	\$ 10,400,000	\$ 10,400,000	\$ -	Solano Transportation Authority	Solano Transportation Authority	Solano Regional Transit Improvements Phase 2	Access Improvements at Fairfield Transit Center	CP072	PS&E		\$ 400,000						
									CONST				\$ 2,600,000				
							Access Improvements at Vacaville Transit Center	CP072A	CONST				\$ 1,600,000				
							Shared Inductive Charging Infrastructure	CP072	PS&E		\$ 1,000,000						
									CONST				\$ 1,700,000				
							Access Improvements at Fairfield-Vacaville Stations	CP072B	PS&E				\$ 600,000				
									R/W				\$ 500,000				
							Network Integration	CP072Y	CONST		\$ 1,100,000				\$ 900,000		
2020: 15	\$ 6,000,000	\$ 6,000,000	\$ -	Torrance Transit Department	Torrance Transit Department	Torrance Transit Bus Service Enhancement Program	Procurement of 7 Zero-Emission Buses	CP073	CONST		\$ 6,000,000						
2020: 16	\$ 3,112,000	\$ 3,112,000	\$ -	Transit Joint Powers Authority for Merced County	Transit Joint Powers Authority for Merced County	Improving Air Quality and the Economic Growth with Electric Buses in Merced County, the Gateway to Yosemite	Procurement of 3 Zero-Emission Buses	CP074	CONST		\$ 3,112,000						
2020: 17	\$ 9,060,000	\$ 9,060,000	\$ -	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	Expansion of WETA Ferry Service	Acquisition of New All-Electric Vessels	CP075	CONST				\$ 4,300,000				
							Shoreside Charging Infrastructure	CP075A	PS&E				\$ 475,000				
									CONST				\$ 4,285,000				
	\$ 1,032,942,000	\$ 500,000,000	\$ 532,942,000				Cycle 4 Total				\$ 50,030,000	\$ 32,330,000	\$ 41,392,000	\$ 451,921,000	\$ 327,258,000	\$ 106,244,000	\$ 23,767,000

2022 Transit and Intercity Rail Capital Program - Program Allocation Plan														
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Project Information						Project Programming								
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
2022:01	\$ 22,778,000	Anaheim Transportation Network (ATN)	Anaheim Transportation Network (ATN)	ATN FAST (Family of Advanced Solutions for Transit): Revolutionizing Transit for a Global Audience	ocVIBE Build Out	CP086B	PA&ED		\$ 848,000					
							PS&E			\$ 222,000				
					Purchase 7 (10 passenger) ZEV vans for EVE: New Airport Connection & Night Owl	CP086	CONST	\$ 877,000						
					Purchase 10 (15 passenger) ZEV Microtransit for FRAN	CP086A	CONST	\$ 313,000						
					Purchase of 15 - 40' Zero-Emission Buses for ART Fleet Conversion	CP086C	CONST	\$ 12,586,000						
					Capital Outlay ANNA Corridor	CP086D	CONST	\$ 548,000						
					Purchase of 10 Zero-Emission Buses New East/West Connector Service (ANNA)	CP086E	CONST			\$ 7,384,000				
2022:02	\$ 4,829,000	Antelope Valley Transit Authority (AVTA)	Antelope Valley Transit Authority (AVTA)	Sweet Home Antelope Valley; ~Where the Skies are so Blue	Purchase Parcel for Shared Charging Infrastructure	CP098A	R/W		\$ 400,000					
					Construct Shared, Solar-Powered Bus Charging Infrastructure	CP098B	CONST		\$ 1,360,000					
					Purchase Solar-Powered Bus Depot Chargers	CP098C	CONST		\$ 996,000					
					Procurement of 6 Zero-Emission Microtransit Buses and 6 Zero-Emission School Buses	CP098	CONST	\$ 2,073,000						

2022 Transit and Intercity Rail Capital Program - Program Allocation Plan																	
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Project Information						Project Programming											
2022:03	\$	49,000,000	Bay Area Rapid Transit (BART)	Bay Area Rapid Transit (BART)	East Bay Transit-Oriented Development Mobility Enhancement Project	El Cerrito Plaza BART Rider Parking Garage	CP099F	PS&E			\$	1,500,000					
							CONST				\$	11,300,000					
						El Cerrito Plaza On-Street Parking Management	CP099A	PS&E		\$	90,000						
								CONST			\$	510,000					
						East-West Bikeway Planning	CP099D	CONST	\$	250,000							
						East-West Bikeway Engineering Design & Construction	CP099L	PS&E			\$	290,000					
								CONST					\$	3,060,000			
						Ohlone Greenway Improvements	CP099M	PS&E			\$	600,000					
								CONST					\$	2,280,000			
						Bike Station	CP099N	PS&E			\$	400,000					
								CONST					\$	1,520,000			
						El Cerrito Plaza Transit Center Improvements	CP099E	PS&E			\$	500,000					
								CONST					\$	1,900,000			
						Lake Merritt UPS Relocation	CP099	CONST		\$	12,900,000						
						Lake Merritt Parking Lot	CP099B	CONST		\$	1,100,000						
						Lake Merritt Bike and Pedestrian	CP099C	CONST		\$	5,500,000						
						West Oakland Cycle Tracks	CP099G	CONST					\$	3,000,000			
						West Oakland Bus Shelters	CP099H	CONST							\$	500,000	
						West Oakland Bike Stations	CP099J	CONST					\$	1,500,000			
						West Oakland Wayfinding	CP099K	CONST							\$	300,000	

2022 Transit and Intercity Rail Capital Program - Program Allocation Plan														
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Project Information					Project Programming									
2022:04	\$	49,865,000	Capitol Corridor Joint Powers Authority (CCJPA) with City of Sacramento, Sacramento Area Council of Governments (SACOG), and Sacramento Regional Transit District (SacRT)	City of Sacramento	Sacramento Valley Station (SVS) Transit Center: Priority Projects	Regional Bus & Mobility Hub Preliminary Design	CP094L	PA&ED		\$	296,000			
						Regional Bus & Mobility Hub	CP094B	PA&ED		\$	643,000			
								PS&E			\$	6,032,000		
						Sacramento Regional Bus Layover Facility - Surface Improvements	CP094E	PS&E			\$	1,979,000		
								CONST				\$	6,521,000	
						Sacramento Regional Bus Layover Facility - Charging Infrastructure	CP094I	CONST					\$	1,896,000
						Sacramento Downtown Regional Bus Route Consolidation - Bus Stop Improvements	CP094F	PS&E		\$	2,000,000			
								CONST			\$	1,450,000		
						Sacramento Downtown Regional Bus Route Consolidation - Bus Stop Shelters Batch 1	CP094M	CONST		\$	500,000			
						Sacramento Downtown Regional Bus Route Consolidation - Bus Stop Shelters Batch 2	CP094N	CONST					\$	500,000
						H Street Cycle Track Project On-Street Component	CP094A	PA&ED	\$	850,000				
								PS&E				\$	1,030,000	
								CONST					\$	6,569,000
						H Street Cycle Track Project Onsite Component	CP094J	CONST					\$	1,077,000
						Pick-up/Drop off (PUDO) Loop	CP094K	CONST					\$	2,044,000
						Sacramento Downtown Regional Bus Route Consolidation - 5th Street Extension	CP094	PS&E	\$	379,000	\$	75,000		
								CONST		\$	4,203,000			
						Storm Drain Line	CP094G	PS&E				\$	656,000	
								CONST				\$	3,841,000	
				SacRT		Light Rail Station Realignment	CP094H	CONST				\$	5,144,000	
				SACOG		Contactless EMV Readers	CP094C	CONST		\$	2,180,000			
2022:05	\$	8,465,000	City of Cupertino	City of Cupertino	South Bay Microtransit Expansion	Microtransit Expansion - Phase 1	CP105	CONST	\$	5,561,000				
						Microtransit Expansion - Phase 2	CP105A	CONST				\$	2,904,000	



2022 Transit and Intercity Rail Capital Program - Program Allocation Plan																
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Project Information						Project Programming										
2022:06	\$34,648,000	City of Glendale	City of Glendale and Arroyo Verdugo Communities	Making a Beeline for Electrification	Parking Deck Build Enhancements	CP082	PS&E	\$750,000								
						CONST		\$11,547,000								
					Purchase Bus Shelters and Shade Structures	CP082A	CONST		\$1,500,000							
					Transit Technology to Improve Rider Experience	CP082B	CONST	\$887,000	\$(887,000)							
						CP082D	CONST		\$887,000							
					Climate Mobility and Safety	CP082C	CONST	\$236,000								
					Network Integration	CP082N	CONST		\$100,000							
					Purchase of 20 Electric Buses	CP082E	CONST				\$18,092,000					
Purchase of 2 Electric Buses	CP082F	CONST				\$1,536,000										
2022:07	\$10,732,000	City of Oakland	City of Oakland	Oakland Waterfront Mobility Hub	2nd Street Transportation Hub	CP086	PA&ED		\$40,000							
							PS&E			\$730,000						
							CONST							\$5,541,000		
					Clay Street Corridor Improvements	CP086A	PS&E				\$230,000					
							CONST							\$1,640,000		
					8th Street Corridor Improvements	CP086B	PA&ED		\$33,000							
							PS&E			\$278,000						
CONST									\$2,240,000							
2022:08	\$9,600,000	City of Torrance	City of Torrance	The Regional Connectivity Improvement Bus Program	Purchase of 10 Zero-Emission Electric Buses	CP095	CONST		\$9,600,000							

2022 Transit and Intercity Rail Capital Program - Program Allocation Plan														
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Project Information						Project Programming								
2022:09	\$	1,000,000	City of Wasco	City of Wasco	City of Wasco Improving Air Quality and Economic Growth with Bus Electrification	Purchase 3 Zero-Emission Buses	CP090	CONST	\$	1,000,000	-\$350,000			
						Contactless Payment System	CP090A	CONST		\$350,000				
2022:10	\$	14,460,000	Contra Costa Transportation Authority (CCTA)	Contra Costa Transportation Authority	I-680 Express Bus Program	Integrated Transit Plan - ITP	CP096	CONST	\$	1,000,000				
						Bus on Shoulder Training at Gomentum Station	CP096C	CONST		\$	2,000,000			
						Shared Mobility Hub at Bollinger Canyon Rd.	CP096B	PS&E		\$	1,330,000			
							CONST					\$	9,530,000	
						Retrofit Existing Buses	CP096A	CONST		\$	600,000			
2022:11	\$	6,175,000	Fresno County Rural Transit Agency (FCRTA)	Fresno County Rural Transit Agency (FCRTA)	Fresno County Rural Transit Agency Resiliency Hub	Resiliency Hub Structure with Inductive Charging	CP089	PA&ED	\$	30,000				
								PS&E		\$	60,000			
								R/W		\$	538,000			
								CONST				\$	4,531,000	
						Solar Carport & EV Charging System	CP089A	CONST				\$	756,000	
						Electric Bus Conversion	CP089B	CONST				\$	260,000	
2022:12	\$	38,743,000	Humboldt Transit Authority (HTA)	Humboldt Transit Authority (HTA)	Expanding Transit Services and Introducing Zero-Emission Fleets on California's North Coast	Redwood Coast Express Route and Regional Coordination and Outreach	CP101	PS&E	\$	703,000				
								CONST		\$	1,091,000			
						Hydrogen Infrastructure	CP101A	PS&E	\$	175,000				
								CONST		\$	9,961,000			
						Service Bays	CP101E	PS&E	\$	270,000				
								CONST		\$	927,000			
						Fuel Cell Electric Bus Procurement - Pilot	CP101B	CONST	\$	2,461,000				
						Procure 10 Fuel Cell Electric Bus	CP101C	CONST				\$	12,847,000	
						Intermodal Transit and Housing Center	CP101D	PA&ED	\$	-				
								PS&E						
								CONST		\$	10,308,000			

2022 Transit and Intercity Rail Capital Program - Program Allocation Plan														
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Project Information						Project Programming								
2022:13	\$ 177,500,000	Los Angeles County Metropolitan Transportation (LA Metro)	Los Angeles County Metropolitan Transportation (LA Metro)	Los Angeles Nextgen and Zero Emission Bus Implementation Project	Purchase 161 40' Zero-Emission Battery Electric Buses	CP104A	CONST			\$ 158,438,000				
					Supportive Charging Infrastructure	CP104B	CONST			\$ 662,000				
					Bus Bulbs and Boarding Islands	CP104	PS&E		\$ 1,700,000					
							CONST			\$ 11,250,000				
					Bus Shelters	CP104C	CONST		\$ 3,950,000					
					Real-Time Passenger Info	CP104D	CONST			\$ 1,500,000				
2022:14	\$ 25,000,000	Monterey-Salinas Transit District (MST) and Transportation Agency for Monterey County (TAMC)	Monterey-Salinas Transit District (MST) and Transportation Agency for Monterey County (TAMC)	SURFI Busway and Bus Rapid Transit	Bus Rapid Transit (BRT)	CP097	CONST		\$ 25,000,000					
2022:15	\$ 23,600,000	Sacramento Regional Transit District (SacRT)	Sacramento Regional Transit District (SacRT)	Fleet Modernization Project	Purchase 8 Low-Floor Light Rail Vehicles	CP092	CONST		\$ 23,600,000					
2022:16	\$ 33,544,000	San Diego Metropolitan Transit System (SDMTS)	San Diego Metropolitan Transit System (SDMTS)	Zero-Emission Transit Enhancement Project	Orange Line Improvement Project Install Grade Cross Warning System	CP088	PS&E	\$ 160,000						
							CONST				\$ 7,120,000			
					Orange Line Improvement Project Signal Replacement with Bi-directional Signaling	CP088A	PS&E	\$ 640,000						
					Orange Line Improvement Project Extend Crossing Approaches	CP088B	CONST				\$ 2,600,000			
					Orange Line Improvement Project ABS Signaling Work at Francis and 32nd Street	CP088C	CONST				\$ 2,600,000			
					Orange Line Improvement Project Passenger Information Sign Upgrades (VMS)	CP088D	PS&E	\$ 240,000						
							CONST		\$ 1,200,000					
					12 <sup>th</sup> and Imperial Transit Center Rehabilitation	CP088E	PS&E		\$ 1,068,000					
							CONST			\$ 9,852,000				
					Electrification Imperial Avenue	CP088F	CONST		\$ 8,064,000					
2022:17	\$ 14,946,000	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	San Francisco Zero Emissions High-Frequency Ferry Network	Acquisition of New All-Electric Vessels	CP085	CONST		\$ 4,650,000					
					Shoreside Charging Infrastructure	CP085A	CONST		\$ 10,296,000					

2022 Transit and Intercity Rail Capital Program - Program Allocation Plan														
Updated as of December 2023														
Project Information						Project Programming								
2022:18	\$ 116,076,000	San Francisco Municipal Transportation Authority (SFMTA)	San Francisco Municipal Transportation Authority (SFMTA)	SFMTA Core Capacity Program	Corridor K Line	CP103A	CONST					\$ 25,000,000		
					Muni Metro Modernization Planning	CP103	CONST			\$ 1,000,000				
					Muni Forward N Line	CP103B	CONST					\$ 30,000,000		
					Muni Forward Geary Boulevard Improvement	CP103C	CONST					\$ 29,500,000		
					Train Control Upgrade - Embarcadero + 3rd to Muni Metro East	CP103D	CONST					\$ 30,576,000		
2022:19	\$ 57,018,000	San Joaquin Regional Rail Commission (SJRRRC) & San Joaquin Joint Powers Authority (SJJPA)	San Joaquin Regional Rail Commission (SJRRRC) & San Joaquin Joint Powers Authority (SJJPA)	Valley Rail Expansion: Altamont Corridor Express (ACE) Ceres to Turlock Extension	Turlock Station and Track Extension	CP102	PS&E	\$ 4,864,000						
							CONST					\$0		
					Ceres to Turlock Double Track	CP102A	PS&E	\$ 13,886,000						
							CONST				\$ 38,268,000			
2022:20	\$ 14,480,000	Santa Barbara Metropolitan Transit District (SBMTD)	Santa Barbara Metropolitan Transit District (SBMTD)	Next Wave: Expanding MTD's Electric Legacy on the South Coast	Purchase 8 Heavy Duty Zero-Emission Buses	CP091C	CONST	\$8,346,000						
					Purchase of 3 Battery-Electric Microtransit EVs	CP091D	CONST		\$ 682,000					
					Transit Signal Software	CP091A	CONST	\$ 250,000						
					Haley Yard Zero Emission Vehicle (ZEV) Infrastructure Improvements	CP091B	PS&E	\$ 202,000						
					Goleta Yard Canopies, Photovoltaic, & Building	CP091	PS&E	\$ 1,015,000						
							CONST			\$3,985,000				

2022 Transit and Intercity Rail Capital Program - Program Allocation Plan																
Updated as of December 2023																
Project Information						Project Programming										
2022:21	\$ 24,825,000	Sonoma County Transportation Authority (SCTA)	Petaluma	Sonoma Regional Bus and Rail Connectivity Improvements	Transit Facility Improvements (Electrification) Phase 2	CP100C	CONST						\$ 940,000			
					Bus Stop Improvements	CP100D	PS&E		\$ 67,000							
							CONST				\$ 345,000					
			Bus Fleet Replacement and Electrification		CP100E	CONST	\$ 1,728,000									
			Battery Electric Bus Charging Infrastructure - Phase 2		CP100G	PS&E			\$ 87,000							
						CONST			\$ 1,657,000							
			2011 Diesel Bus Fleet Replacement to Battery Electric		CP100H	CONST			\$ 2,524,000							
			Purchase 10 Electric Buses		CP100	CONST	\$ 2,389,000									
			Purchase 4 Electric Buses		CP100A	CONST			\$ 1,178,000							
			Charging Infrastructure at SCT Facility		CP100B	CONST	\$ 760,000									
			Expand Charging at Bus Yard		CP100I	CONST	\$ 2,000,000									
			SCTA		CP100J	CONST			\$ 1,050,000							
SMART		CP100K	CONST			\$ 10,100,000										
2022:22	\$ 25,042,000	Southern California Regional Rail Authority (SCRRA - Metrolink)	Riverside County Transportation Commission	Metrolink Perris Valley Line Capacity Improvements	Expansion and Layover Track	CP081	PS&E	\$ 2,700,000								
							CONST		\$ 22,342,000							
2022:23	\$ 33,769,000	Tulare County Regional Transit Agency (TCRTA)	County of Tulare	Tulare Cross-Valley Corridor (CVC) ZEB Project	Purchase 8 Heavy Duty Zero-Emission Feeder Buses	CP093F	CONST			\$ 3,959,000						
			KART		Purchase 8 Microtransit ZE Vehicles	CP093E	CONST			\$ 243,000						
					Purchase 4 Heavy Duty Zero-Emission Feeder Buses	CP093D	CONST			\$ 3,311,000						
					Purchase 8 Microtransit ZE Vehicles	CP093C	CONST			\$ 1,143,000						
					KART Station	CP093	CONST	\$ 19,038,000								
					Purchase 2 Heavy Duty Zero-Emission Feeder Buses	CP093B	CONST			\$ 1,686,000						
			Visalia		Lindsey Transit Center	CP093A	CONST		\$ 4,389,000							
City of Lindsay																
	\$ 796,095,000				Cycle 5 Total			\$ 89,167,000	\$ 199,834,000	\$ 250,624,000	\$ 115,087,000	\$ 131,962,000	\$ -	\$ 9,421,000		

2023 Transit and Intercity Rail Capital Program - Program Allocation Plan											
Updated as of December 2023											
Project Information						Project Programming					
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 23-24	FY 24-25	FY 25-26	FY 26-27
2023:01	\$ 3,902,000	Antelope Valley Transit Authority (AVTA)	Antelope Valley Transit Authority (AVTA)	High Desert Clean Connector	Purchase 4 Zero Emission Commuter Coaches	CP107	CONST	\$ 3,902,000			
2023:02	\$ 30,871,000	Capitol Corridor Joint Powers Authority with City of Sacramento, City of Hercules, and Santa Cruz Metropolitan Transit District	City of Sacramento	Capitol Corridor Emerging Market Access Program	Regional Bus and Mobility Hub	CP094B	PA&ED CONST			\$ 26,745,000	
			City of Hercules		Hercules Hub	CP108	CONST	\$ 2,400,000			
			Santa Cruz Metro		Contactless EMV Readers	CP108A	CONST	\$ 1,715,000			
			CCJPA		Contactless EMV Readers	CP108B	CONST	\$ 11,000			
2023:03	\$ 11,276,000	Capitol Corridor Joint Powers Authority (CCJPA)	Capitol Corridor Joint Powers Authority (CCJPA)	Capitol Corridor Emerging Market Access Program	Link21	CP109	PA&ED	\$ 11,276,000			
2023: 4	\$ 14,424,000	City of Pasadena	City of Pasadena	Pasadena Transit System Legacy Project: #MoreServiceLessEmissions	Nine 35' Hydrogen Fuel Cell Buses - Fixed Route Service	CP110A	CONST	\$ 3,538,000			
					Eight 35' Hydrogen Fuel Cell Bues - Fixed Route Service	CP110B	CONST		\$2,852,000		
					Seven 23' Battery Electric Buses - Paratransit Service	CP110D	CONST		\$ 250,000		
					Four 23' Battery Electric Buses - Paratransit Service	CP110C	CONST			\$ 142,000	
					Hydrogen Fueling Station	CP110	PA&ED	\$ 1,842,000			
							PS&E		\$ 2,602,000		
							CONST			\$ 1,682,000	
					Solar Panels for Transit Operations and Maintenance Facility	CP110E	PS&E		\$ 175,000		
							CONST			\$ 175,000	
					Bus Stop Improvement Program	CP110F	CONST				\$ 1,166,000

2023:05	\$ 3,117,000	City of Richmond	City of Richmond	Richmond MOVES Microtransit	Microtransit Expansion	CP 111	CONST	\$ 3,117,000			
2023:06	\$ 22,977,000	City of Santa Monica	City of Santa Monica	Ridership Growth, Workforce Development, and Zero Emission Regional Connectivity	Infrastructure	CP112	CONST			\$ 21,777,000	
					Procurement of 5 Battery Electric Buses	CP112A	CONST		\$ 1,200,000		
2023:07	\$ 7,053,000	City of Simi Valley	City of Simi Valley	Simi Valley Regional Transit Center and Pathway to Transition to a Zero Emissions Transit Fleet	Regional Transit Center	CP113	PS&E	\$ 147,000			
							CONST		\$ 2,106,000		
					Procurement of 6 Zero Emission Vehicles	CP113A	CONST	\$ 4,800,000			
2023:08	\$ 3,247,000	Culver City	Culver City	City Bus Local Mobility Expansion Project	Purchase Battery Electric Mini-Buses	CP114	CONST			\$ 1,941,000	
					Purchase Battery Electric Microtransit Buses	CP114A	CONST			\$ 1,306,000	
2023:09	\$ 8,000,000	High Desert Corridor Joint Powers Agency (HDC JPA)	High Desert Corridor Joint Powers Agency (HDC JPA)	High Desert Intercity High Speed Rail Corridor Preliminary Engineering	High Speed Rail Corridor	CP115	PA&ED	\$ 8,000,000			
2023:10	\$ 8,612,000	Humboldt Transit Authority (HTA) with Yurok Tribe and Redwood Coast Transit Authority	Redwood Coast Transit Authority	Expanding Transit Service and Growing Zero-Emission Fleets on California's North Coast	Crecent City Transit Center	CP116	PA&ED	\$ 33,000			
							PS&E		\$ 160,000		
							CONST		\$ 2,652,000		
					Procure Battery Electric Buses	CP116B	CONST			\$ 1,303,000	
					Charging Stations	CP116C	PA&ED		\$ 37,000		
							PS&E		\$ 161,000		
			CONST						\$ 3,288,000		
			Purchase Zero Emission Vehicles for Tribal Regions		CP116A	CONST		\$ 978,000			
Yurok Tribe											

2023:11	\$ 95,000,000	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	CORE Capacity & System Integration Project	Platform Extension and Station Improvements	CP117	PS&E		\$ 4,615,000		
					TPSS Platform Expansion	CP117A	CONST		\$ 55,224,000		
							PS&E		\$ 2,711,000		
							CONST		\$ 32,450,000		
2023:12	\$ 35,000,000	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Eastside Transit Corridor Phase 2	Metro L Gold	CP118	PA&ED	\$ 1,300,000			
							PS&E		\$ 32,700,000		
							R/W		\$ 1,000,000		
2023:13	\$ 100,000,000	North County Transit District and San Diego Association of Governments	San Diego Association of Governments	San Dieguito Bridge Replacement, Double Track and Special Events Platform Project	San Dieguito Phase 2	CP119	PS&E	\$ 3,942,000			
							R/W	\$ 1,383,000			
							CONST			\$ 94,675,000	
2023:14	\$ 5,000,000	Orange County Transportation Authority (OCTA) with Los Angeles – San Diego – San Luis Obispo Rail Corridor (LOSSAN)	Orange County Transportation Authority (OCTA)	Coastal Rail Corridor Relocation Study	Feasibility Study / Conceptual Engineering	CP120	CONST	\$ 5,000,000			
2023:15	\$ 39,407,000	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Central Mobility Loop	Purchase Hydrogen Fuel-Cell Buses	CP121D	CONST		\$ 24,750,000		
					Fuel Cell Fueling Station	CP121	CONST	\$ 4,500,000			
					Zero Emission Paratrasit Bus Pilot	CP121A	CONST	\$ 1,625,000			
					Paratransit Charging Infrastructure	CP121B	CONST	\$ 622,000			
					Paratransit Charging Station	CP121C	CONST	\$ 260,000			
					Harbor Boulevard Connected Bus Pilot	CP121E	CONST			\$ 4,400,000	
					Bike Lockers at SARTC	CP121F	CONST			\$ 2,000,000	
					DCFC Charging Station at FTC	CP121G	CONST			\$ 625,000	
					DCTF Charging Station at SARTC	CP121H	CONST			\$ 625,000	



2023:16	\$ 15,500,000	Riverside County Transportation Commission (RCTC) with Southern California Regional Rail Authority (SCRRA)	Riverside County Transportation Commission (RCTC)	Metrolink Double Track Project: Moreno Valley to Perris	Six Mile Double Track	CP122	CONST			\$ 15,500,000	
2023:17	\$ 8,553,000	Sacramento Regional Transit (SacRT)	Sacramento Regional Transit (SacRT)	Increasing Ridership Through System Enhancement	Train Technology Implementation	CP123	CONST		\$ 8,553,000		
2023:18	\$ 60,447,000	San Diego Metropolitan Transit System (MTS)	San Diego Metropolitan Transit System (MTS)	Zero Emission Transit Enhancements 2.0	Electrification of the Kearny Mesa Division	CP124A	CONST			\$ 12,132,000	
					Orange Line Track Improvement Part 2	CP124	PS&E		\$ 2,400,000		
							CONST				\$ 45,915,000
2023:19	\$ 13,800,000	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	San Francisco – Alameda/ Oakland Rapid Electric Emission Free Ferry (REEF)	Downtown SF Ferry Terminal	CP125	PS&E	\$ 2,200,000			
							CONST			\$ 2,635,000	
					Alameda Main Street Ferry Terminal	CP125A	PS&E	\$ 564,000			
							CONST			\$ 2,005,000	
					Central Bay Operations and Maintenance Facility	CP125B	PS&E	\$ 1,501,000			
							CONST			\$ 4,895,000	
2023:20	\$ 46,593,000	Santa Clara Valley Transportation Authority (VTA)	Santa Clara Valley Transportation Authority (VTA)	Eastridge to BART Regional Connector (EBRC)	Regional Connector	CP126	CONST	\$ 46,593,000			
2023:21	\$ 3,450,000	Santa Cruz County Regional Transportation Commission (RTC)	Santa Cruz County Regional Transportation Commission (RTC)	Zero Emission Passenger Rail & Trail Project	Environmental	CP127	PA&ED	\$ 3,450,000			

2023:22	\$ 38,589,000	Santa Cruz Metropolitan Transit District (Metro)	Santa Cruz Metropolitan Transit District (Metro)	Santa Cruz Zero Emission Intercity Transit Service Expansion Project	Purchase Twenty-two Zero Emission Buses	CP128	CONST	\$ 13,178,000			
					Hydrogen Fueling Station	CP128A	PS&E	\$ 233,000			
							CONST	\$ 8,559,000			
					Maintenance Facility Upgrades	CP128B	PS&E	\$ 280,000			
							CONST	\$ 1,220,000			
					Integrated Ticketing	CP128C	CONST	\$ -		\$ 375,000	
					Rapid Bus Infrastructure Enhancement for Line 71	CP128D	PS&E		\$ 250,000		
						CP128K	CONST			\$ 4,850,000	
					Workforce Development	CP128E	CONST		\$ 644,000		
					Bike Hub at Pacific Station	CP128F	CONST		\$ 500,000		
2023:23	\$ 10,000,000	Southern California Regional Rail Authority (SCRRA)	Southern California Regional Rail Authority (SCRRA)	Metrolink Locomotive Modernization Study, Pilot and Implementation	Modernization Study	CP129	CONST	\$ 1,500,000			
						CP129A	CONST			\$ 2,500,000	
					Purchase Equipment for Implementation	CP129B	CONST				\$ 6,000,000
2023:24	\$ 4,437,000	Town of Truckee	Town of Truckee	Keep Truckee Moving: Expansion and Electrification	Purchase Zero Emission Electric Vehicles Phase 1	CP130	CONST	\$ 700,000			
					Purchase Zero Emission Electric Vehicles Phase 2	CP130B	CONST		\$ 969,000		
					Railyard Mobility Hub Phase 2 A	CP130C	CONST		\$ 1,416,000		
					Railyard Mobility Hub Phase 2 B	CP130D	CONST			\$ 1,128,000	
					Microtransit Ridebooking Technology	CP130A	CONST	\$ 224,000			

2023:25	\$ 60,000,000	Transbay Joint Powers Authority (TJPA)	Transbay Joint Powers Authority (TJPA)	Downtown Rail Extension	Enabling Works Design	CP131	PS&E	\$ 8,600,000			
					Civil and Tunnel Design	CP131A	PS&E	\$ 6,900,000			
					Track and Systems Design	CP131B	PS&E		\$ 22,250,000		
					Station Fit-Out Design	CP131C	PS&E		\$ 22,250,000		
2023:26	\$ 2,274,000	Transportation Agency for Monterey County (TAMC)	Transportation Agency for Monterey County (TAMC)	Pajaro/ Watsonville Multimodal Station Project	Pajaro Station - Environmental	CP132	PA&ED	\$ 2,274,000			
2023:27	\$ 25,000,000	Tri-Valley – San Joaquin Valley Regional Rail Authority	Tri-Valley	Valley Link Rail	Project Development	CP133	PA&ED	\$ 25,000,000			
2023:28	\$ 13,725,000	Yuba-Sutter Transit	Yuba-Sutter Transit	Next Generation Zero-Emission Bus Operations and Administration Facility	Maintenance, Operations and Administration facility	CP134	PS&E	\$ 214,000			
							CONST		\$ 9,786,000		
					Purchase Zero Emission Bus	CP134A	CONST			\$ 3,725,000	
	\$ 690,254,000				Cycle 6 Total			\$ 182,603,000	\$ 236,141,000	\$ 218,429,000	\$ 53,081,000

2023 Transit and Intercity Rail Capital Program Grade Separation - Program Allocation Plan											
Updated as of December 2023											
Project Information						Project Programming					
Award No.	Award Amount	Award Recipient	Implementing Agency	Project Title	Separable Phases/ Components	PPNO	Phase	FY 23-24	FY 24-25	FY 25-26	FY 26-27
2023:01 GS	\$ 70,000,000	City of Burlingame, Peninsula Corridor Joint Powers Board, and San Mateo County Transportation Authority	Caltrain	Broadway Grade Separation	Grade Separation	CP137	CONST		\$ 70,000,000		
2023:02 GS	\$ 80,000,000	City of Fresno	City of Fresno	Blackstone & McKinley BNSF Grade Separation Project	Blackstone & McKinely Grade Separation	CP138	RAW				
							CONST			\$ 80,000,000	
2023:03 GS	\$ 20,000,000	City of Mountain View	City of Mountainview	City of Mountain View Rengstorff Avenue Grade Separation Project	Rengstroff Avenue Grade Separation	CP139	CONST			\$ 20,000,000	
2023:04 GS	\$ 23,790,000	City of Palo Alto	City of Palo Alto	Connecting Palo Alto Palo Alto Rail Grade Separation	Churchill Avenue Grade Separation	CP140	PS&E			\$ 23,790,000	
2023:05 GS	\$ 7,000,000	City of Santa Ana	City of Santa Ana	Santa Ana Blvd. Grade Separation Project	Grade Separation Design	CP136	PS&E	\$ 7,000,000			
2023:06 GS	\$ 46,550,000	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority	San Fernando Valley Regional Rail Program of Projects	Doran Street Grade Separation	CP141	CONST			\$ 21,300,000	
					Brighton to Roxford Double Track	CP141A	CONST				\$ 25,250,000
2023:07 GS	\$ 4,160,000	Yolo County	Yolo County	County Road 32A Crossing Relocation and Grade Separation Project	Martinez Subdivision Crossing	CP135	PA&ED	\$ 1,360,000			
							PS&E			\$ 2,800,000	
	\$ 251,500,000				Grade Separation Total			\$ 8,360,000	\$ 70,000,000	\$ 147,890,000	\$ 25,250,000

Transit and Intercity Rail Capital Program - Assembly Bill (AB) 180													
Updated as of December 2023													
Project Information					Project Programming								
Award No.	Award Amount	Recipient	Implementing Agency	Project Title	PPNO	Phase	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
1	\$ 300,000,000	San Diego Association of Governments (SANDAG)	San Diego Association of Governments (SANDAG)	San Dieguito to Sorrento Valley Track and Realignment	CP084	PA&ED	\$ 152,000,000						
						PS&E				\$ 95,000,000			
						R/W			\$ 3,000,000	\$ 50,000,000			
	\$ 300,000,000			AB 180 Totals			\$ 152,000,000	\$ -	\$ 3,000,000	\$ 145,000,000	\$ -	\$ -	\$ -