

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 25-26, 2024

From: TANISHA TAYLOR, Executive Director

Reference Number: 4.16, Action

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Associate Deputy Director

Published Date: January 12, 2024

Subject: Local Partnership Formulaic Program Amendment, Resolution LPP-P-2324-09,
Amending Resolution LPP-P-2324-06

Recommendation:

Staff recommends the California Transportation Commission (Commission) approve an amendment to the Local Partnership Formulaic Program with the following actions:

- Add the Hillcrest Road Improvement Project in San Francisco County and program \$2,600,000 to the Construction phase in fiscal year 2023-24.
- Amend the US 101 Multimodal Corridor – High Occupancy Vehicle Segment 4E South project in Santa Barbara County and program an additional \$158,000 to the Construction phase in fiscal year 2023-24 for a total programmed amount of \$2,742,000.
- Amend the Bay Skyway Phase 1 – Yerba Buena Island Multi-Use Path project in San Francisco County and program \$1,000 to the Plans, Specifications, & Estimates phase in fiscal year 2023-24.

Issue:

Commission staff reviewed each request to amend the Local Partnership Formulaic Program. The amendment requests are summarized below:

- As the taxing and implementing agency, the San Francisco County Transportation Authority requests to add the Hillcrest Road Improvement Project in San Francisco County and program \$2,600,000 of its available 2022 Formulaic Program funding to the Construction phase in fiscal year 2023-24. This project will upgrade the roadway to modern standards and accommodate a future Class I multi-use path and Class II bike lane by widening the roadway to include 8-foot shoulders and reconstruction of existing retaining walls. The widened roadway will not add a new traffic lane. Anticipated benefits of this project include improved vehicular and bicycle safety, improved access to the San Francisco-Oakland Bay Bridge, and improved bicycle and pedestrian access to and from downtown San Francisco.

- At the October 2023 Commission meeting, the Commission deallocated project cost savings of \$158,000 from two projects in Santa Barbara County. The savings are available to the Santa Barbara County Association of Governments for reprogramming and allocation until October 31, 2024. The Santa Barbara County Association of Governments requests to amend the US 101 Multimodal Corridor project in Santa Barbara County to add \$158,000 for a total programmed amount of \$2,742,000. The funds will be programmed to the Construction phase in fiscal year 2023-24. The total project cost remains unchanged. This project will reduce congestion and delays, improve travel time, provide for High Occupancy Vehicle Lane continuity in southern Santa Barbara County, and is a critical north-south connector when alternative parallel routes, like Interstate 5, are closed for emergencies. Anticipated project benefits include critical safety benefits, improved truck traffic flow, and reduced emissions for the corridor which serves as: a Strategic Interregional Corridor, a critical commuter route, an evacuation route, and is designated by the Federal Highway Administration as a Critical Urban Freight Corridor.
- As the taxing and implementing agency, the San Francisco County Transportation Authority requests to program \$1,000 of available 2022 Formulaic Program funding to the Plans, Specifications, & Estimates phase of the Bay Skyway Phase 1 – Yerba Buena Island Multi-Use Path project in fiscal year 2023-24. This project will construct 1.2 miles of bicycle and pedestrian facilities. Anticipated project benefits include improved bicycle and pedestrian commuter and recreational access between the East Bay and downtown San Francisco.

Commission staff have reviewed these requests and found them to be consistent with the 2022 Local Partnership Formulaic Program Guidelines.

The Local Partnership Formulaic Program has programmed 228 projects totaling \$806 million since 2018. This action leaves \$99 million of the 2022 Local Partnership Formulaic Program funding available for programming through June 30, 2026.

Background:

Senate Bill 1 (Beall, Chapter 5, Statutes of 2017) created the Local Partnership Program. Assembly Bill 115 (Committee on Budget, Chapter 20, Statutes of 2017) clarified Senate Bill 1 language regarding local and regional transportation agency eligibility and expanded the types of projects eligible for the program. Senate Bill 1 authorizes \$200 million annually to fund the Local Partnership Program.

The Local Partnership Formulaic Program provides funding to counties, cities, districts, and regional transportation agencies in which voters have approved fees, taxes, or tolls dedicated solely to transportation improvements. Only agencies included in the Commission-adopted Local Partnership Formulaic Program Funding Distribution are eligible to request funding for projects in the Local Partnership Formulaic Program.

Resolution LPP-P-2324-09:

Be it Resolved, that the Commission does hereby amend the Local Partnership Formulaic Program to:

1. Add the Hillcrest Road Improvement Project in San Francisco County and program \$2,600,000 to the Construction phase in fiscal year 2023-24.
2. Amend the U.S. 101 Multimodal Corridor – High Occupancy Vehicle Segment 4E South project in Santa Barbara County and program an additional \$158,000 to the Construction phase in fiscal year 2023-24 for a total programmed amount of \$2,742,000.
3. Program \$1,000 to the Plans, Specifications, & Estimates phase of the Bay Skyway Phase 1 – Yerba Buena Island Multi-Use Path project in San Francisco County, in fiscal year 2023-24.

Attachments:

- Attachment A: Amended Local Partnership Formulaic Program

Amended Local Partnership Formula Program
(\$1,000's)
Resolution LPP-P-2324-09, amending Resolution LPP-P-22324-06

Reference No.: 4.16
January 25-26, 2024
Attachment A

County	Nominating Agency	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed
Alameda	Alameda County Transportation Commission (ACTC)	Oakland Alameda Access	ACTC / Caltrans						\$196		\$7,281	\$7,281					\$196		\$196	\$7,281	\$7,477		
Alameda	Alameda County Transportation Commission	Route 680 Southbound Express Lane from Route 84 to Alcosta Boulevard (co-nominated with Bay Area Toll Authority)	Caltrans					\$8,006	\$4,003			\$4,003	\$8,006							\$12,009		\$12,009	
Alameda	Alameda County Transportation Commission	7th Street Grade Separation East Segment (7SGSE)	ACTC		\$3,180									\$0	\$3,180			\$3,180				\$3,180	
Alameda	Alameda County Transportation Commission	SR84 Widening and SR84/I-680 Interchange Improvements	Caltrans				\$8,602						\$8,602					\$4,800	\$3,802			\$8,602	
Alameda County Transportation Commission 2018, 2019, 2020, 2022 Fund Distribution				\$4,012	\$3,968	\$3,802	\$4,003	\$4,199	\$4,003	\$3,778	\$3,503							\$7,980	\$3,802	\$12,205	\$7,281	\$31,268	\$0
Alameda	Alameda-Contra Costa Transit District	Division 4 Guard Booths and Gates Replacement	AC Transit						\$444			\$444								\$444		\$444	
Alameda	Alameda-Contra Costa Transit District	Division 6 Security Enhancements Phase 2	AC Transit						\$417			\$417								\$417		\$417	
Alameda	Alameda-Contra Costa Transit District	Purchase Zero-Emissions Forklifts	AC Transit					\$417				\$417								\$417		\$417	
Alameda	Alameda-Contra Costa Transit District	Division 2 Maintenance Roof Replacement	AC Transit				\$480					\$480							\$480		\$480		
Alameda/ Contra Costa	Alameda-Contra Costa Transit District	Customer Service Center Rehab	AC Transit		\$815							\$765			\$50			\$815				\$815	
Alameda/ Contra Costa	Alameda-Contra Costa Transit District	Purchase Zero Emission High Capacity Buses to Support Transbay Tomorrow and Clean Corridors Plan	AC Transit		\$253									\$253				\$253				\$253	
Alameda-Contra Costa Transit District 2018, 2019, 2020, 2022 Fund Distribution				\$534	\$534	\$480	\$417	\$444	\$417	\$352	\$319							\$1,068	\$480	\$1,278	\$0	\$2,826	\$671
Alameda, Contra Costa, San Francisco, San Mateo, Santa Clara	Bay Area Rapid Transit District (BART)	BART Clipper Upgrade Program Integration	BART						\$1,928			\$1,928								\$1,928		\$1,928	
Alameda/ Contra Costa/ San Francisco	Bay Area Rapid Transit District	Bay Area Rapid Transit District Fire Suppression System Upgrade	BART				\$1,809					\$1,724			\$85				\$845	\$964		\$1,809	
San Francisco	Bay Area Rapid Transit District	BART Downtown San Francisco Escalator Replacement	BART		\$1,880							\$1,880						\$1,880				\$1,880	
Bay Area Rapid Transit District 2018, 2019, 2020, 2022 Fund Distribution				\$940	\$940	\$845	\$944	\$1,004	\$944	\$808	\$730							\$1,880	\$845	\$2,892	\$0	\$5,617	\$1,538
Contra Costa/ Marin	Bay Area Toll Authority	Richmond – San Rafael Bridge Substation Upgrade	Caltrans						\$3,563			\$1,563	\$2,000							\$3,563		\$3,563	
San Francisco	Bay Area Toll Authority	Yerba Buena Island West Side Bridges (co-nominated with SFCTA)	San Francisco County Transportation Authority						\$5,000			\$5,000							\$5,000		\$5,000		
Alameda	Bay Area Toll Authority	Route 680 Southbound Express Lane from Route 84 to Alcosta Boulevard (co-nominated with ACTC)	Caltrans					\$10,000				\$10,000							\$10,000		\$10,000		
Contra Costa/ Marin	Bay Area Toll Authority	Richmond San Rafael Structural Steel Paint - lower deck and towers	Caltrans			\$19,885						\$9,385	\$10,500					\$10,236	\$9,649			\$19,885	
Bay Area Toll Authority 2018, 2019, 2020, 2022 Fund Distribution				\$5,118	\$5,118	\$9,649	\$6,059	\$6,445	\$6,059	\$3,696	\$3,340							\$10,236	\$9,649	\$18,563	\$0	\$38,448	\$7,036
San Mateo	Caltrain	San Mateo Replacement Parking Track	Peninsula Corridor Joint Powers Board						\$3,773			\$3,773								\$3,773		\$3,773	
Santa Clara	Caltrain	Guadalupe River Bridge Replacement	Peninsula Corridor Joint Powers Board						\$4,606			\$4,606								\$4,606		\$4,606	
San Mateo	Caltrain	Bayshore Station Pedestrian Overpass Rehabilitation	Peninsula Corridor Joint Powers Board					\$3,435				\$3,435								\$3,435		\$3,435	
Caltrain 2018, 2019, 2020, 2022 Fund Distribution				\$0	\$0	\$0	\$0	\$6,023	\$5,791	\$956	\$881							\$0	\$0	\$11,814	\$0	\$11,814	\$1,837
San Mateo	City/County Association of Governments of San Mateo County	Northern Cities Expansion (Intelligent Transportation System Improvements in Daly City, Brisbane, and Colma)	Daly City, Brisbane, Colma				\$122		\$600			\$600				\$122			\$122	\$600		\$722	
San Mateo	C/CAG of San Mateo County	US 101 Managed Lanes (co-nominated with San Mateo County Transportation Authority)	SMCTA		\$270											\$270		\$270				\$270	
City/County Association of Governments of San Mateo County 2018, 2019, 2020, 2022 Fund Distribution				\$135	\$135	\$122	\$200	\$200	\$200	\$200	\$200							\$270	\$122	\$600	\$0	\$992	\$400
San Francisco	City and County of San Francisco	13th Street Safety	San Francisco Municipal Transportation Agency (SFMTA)						\$1,400			\$1,400								\$1,400		\$1,400	
San Francisco	City and County of San Francisco	Traffic Signal Upgrade - Contract 36	SFMTA					\$1,780	\$29			\$1,809								\$1,809		\$1,809	
San Francisco	City and County of San Francisco	Western Addition Area - Traffic Signal Upgrades	SFMTA					\$3,179				\$3,179								\$3,179		\$3,179	
City and County of San Francisco 2018, 2019, 2020, 2022 Fund Distribution				\$0	\$0	\$0	\$5,453	\$482	\$453	\$200	\$200							\$0	\$0	\$6,388	\$0	\$6,388	\$400
Lake	Clearlake	Clearlake 18th Avenue Improvements	Clearlake						\$500			\$500								\$500		\$500	
Lake	Clearlake	Modoc Street /Second Street Pavement Rehabilitation	Clearlake				\$200					\$200							\$100	\$100		\$200	
Lake	Clearlake	Burns Valley School/Civic Center - Bicycle/Pedestrian Enhancements	Clearlake		\$200							\$200						\$200				\$200	
Clearlake 2018, 2019, 2020, 2022 Fund Distribution				\$100	\$100	\$100	\$200	\$200	\$200	\$200	\$200							\$200	\$100	\$600	\$0	\$900	\$400
Contra Costa	Contra Costa Transportation Authority (CCTA)	Countywide Smart Signals	CCTA								\$2,732	\$2,732									\$2,732	\$2,732	
Contra Costa	Contra Costa Transportation Authority	Orinda 2023 Annual Pavement Rehabilitation, Various Streets (co-nominated with Orinda)	Orinda							\$1,000		\$1,000									\$1,000	\$1,000	

Amended Local Partnership Formulaic Program
(\$1,000's)
Resolution LPP-P-2324-09, amending Resolution LPP-P-22324-06

Reference No.: 4.16
January 25-26, 2024
Attachment A

County	Nominating Agency	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed
Contra Costa	Contra Costa Transportation Authority	Automated Driving System Demonstration Program: Rosemoor First Mile/Last Mile Shared Autonomous Vehicles in Walnut Creek, On-Demand Autonomous Vehicle Shuttle Service in Martinez, and Personal Autonomous Vehicle Mobility on I-680 Corridor in San Ramon	CCTA				\$175	\$2,894	\$3,585			\$3,585		\$175	\$2,894					\$6,654		\$6,654	
Contra Costa	Contra Costa Transportation Authority	Innovate 680: I-680 Northbound HOT/HOV	CCTA			\$2,286								\$2,286					\$2,286			\$2,286	
Contra Costa	Contra Costa Transportation Authority	Central Avenue and Carlson Boulevard Pavement Rehabilitation	El Cerrito			\$100						\$100							\$100			\$100	
Contra Costa	Contra Costa Transportation Authority	Arnold Drive Sidewalk Gap Closure	Martinez			\$100						\$100							\$100			\$100	
Contra Costa	Contra Costa Transportation Authority	I-680/SR 4 Interchange Phase 3	CCTA		\$4,799							\$4,799						\$4,799				\$4,799	
Contra Costa	Contra Costa Transportation Authority	El Cerrito Pavement	El Cerrito		\$200							\$200						\$200				\$200	
Contra Costa	Contra Costa Transportation Authority	Martinez Pavement	Martinez		\$200							\$200						\$200				\$200	
Contra Costa Transportation Authority 2018, 2019, 2020, 2022 Fund Distribution				\$2,615	\$2,584	\$2,486	\$2,182	\$2,290	\$2,182	\$2,460	\$2,272							\$5,199	\$2,486	\$6,654	\$3,732	\$18,071	\$1,000
San Benito	Council of San Benito County Governments	Hollister 2022 City Wide Slurry Seal	Hollister						\$600			\$600								\$600			\$600
San Benito	Council of San Benito County Governments	State Route 25 Expressway Conversion - State Route 25 / 156 Interchange	Caltrans				\$2,500							\$2,500					\$2,500			\$2,500	
San Benito	Council of San Benito County Governments	State Route 156 Improvement	Caltrans				\$2,500					\$2,500							\$2,500			\$2,500	
Council of San Benito County Governments 2018, 2019, 2020, 2022 Fund Distribution				\$0	\$0	\$5,000	\$200	\$200	\$200	\$200	\$200							\$0	\$5,000	\$600	\$0	\$5,600	\$400
Contra Costa	El Cerrito	El Cerrito del Norte Transit-Oriented Development Complete Streets Improvements	El Cerrito						\$400			\$400								\$400			\$400
Contra Costa	El Cerrito	El Dorado Street, Gladys Avenue, B Street Pavement, Curb, Gutter, Signing, Marking Improvements	El Cerrito				\$200					\$200								\$200			\$200
El Cerrito 2018, 2019, 2020, 2022 Fund Distribution				\$0	\$0	\$0	\$200	\$200	\$200	\$200	\$200							\$0	\$0	\$600	\$0	\$600	\$400
San Luis Obispo	El Paso de Robles	Creston Road Active Transportation and Bike and School Access Improvements	El Paso de Robles						\$600			\$600								\$600			\$600
El Paso de Robles 2018, 2019, 2020, 2022 Fund Distribution				\$0	\$0	\$0	\$200	\$200	\$200	\$200	\$200							\$0	\$0	\$600	\$0	\$600	\$400
Mendocino	Fort Bragg	Fort Bragg 2025 Pavement Preservation	Fort Bragg							\$400											\$400		\$400
Mendocino	Fort Bragg	Fort Bragg - Street Rehabilitation 2022, Various streets	Fort Bragg						\$600			\$600								\$600			\$600
Mendocino	Fort Bragg	2020 Maple Street Storm Drain and Street Rehabilitation	Fort Bragg			\$100						\$98			\$2				\$100			\$100	
Mendocino	Fort Bragg	2019 Street Rehabilitation	Fort Bragg		\$200							\$188			\$12			\$200				\$200	
Fort Bragg 2018, 2019, 2020, 2022 Fund Distribution				\$100	\$100	\$100	\$200	\$200	\$200	\$200	\$200							\$200	\$100	\$600	\$400	\$1,300	\$0
Fresno	Fresno County Transportation Authority	Blackstone and McKinley Grade Separation	Fresno						\$3,902							\$3,902				\$3,902			\$3,902
Fresno	Fresno County Transportation Authority	Golden State Corridor Infrastructure Improvements and Economic Development Phase I and Phase II	Fresno County				\$272					\$272						\$272				\$272	
Fresno	Fresno County Transportation Authority	Veterans Boulevard Interchange and Extension - Phase 4b	Fresno				\$1,904					\$1,904								\$1,904			\$1,904
Fresno	Fresno County Transportation Authority	Veterans Boulevard Interchange and Extension - Phase 4a	Fresno			\$2,173						\$2,173							\$2,173			\$2,173	
Fresno	Fresno County Transportation Authority	Willow Avenue Street Improvements	Clovis		\$4,272							\$3,232				\$1,040		\$4,272				\$4,272	
Fresno County Transportation Authority 2018, 2019, 2020, 2022 Fund Distribution				\$2,285	\$2,259	\$2,173	\$1,904	\$1,998	\$1,904	\$2,165	\$1,999							\$4,544	\$2,173	\$5,806	\$0	\$12,523	\$4,164
Imperial	Imperial County Local Transportation Authority	Brawley Road Improvements on C Street from Western Avenue to First Street, Steven Street from Evelyn Avenue to Richard Avenue, and Ronald Street from Evelyn Avenue to Richard Avenue	Brawley						\$196	\$131		\$327								\$196	\$131	\$327	
Imperial	Imperial County Local Transportation Authority	Scaroni Road Improvements between Cole Boulevard and Jasper Road	Calexico						\$284	\$187		\$471								\$284	\$187	\$471	
Imperial	Imperial County Local Transportation Authority	2022 South Brown Avenue Roadway Improvements between Main Street and State Route 115 to Church Street	Calipatria						\$38	\$29		\$67								\$38	\$29	\$67	
Imperial	Imperial County Local Transportation Authority	El Centro Commercial Avenue Rehabilitation	El Centro						\$315	\$205		\$520								\$315	\$205	\$520	
Imperial	Imperial County Local Transportation Authority	Holtville Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue	Holtville						\$56	\$40		\$89			\$7					\$56	\$40	\$96	
Imperial	Imperial County Local Transportation Authority	7th Street Rehabilitation and Pedestrian Improvements between South D Street and South E Street in City of Imperial	Imperial						\$148	\$101		\$249								\$148	\$101	\$249	
Imperial	Imperial County Local Transportation Authority	Imperial County Evan Hewes Highway Rehabilitation from Haskell Road to Bennett Road	Imperial County						\$484	\$316		\$800								\$484	\$316	\$800	
Imperial	Imperial County Local Transportation Authority	Westmorland South Center Street Pedestrian and Drainage Improvement	Westmorland						\$28	\$23		\$51								\$28	\$23	\$51	
Imperial	Imperial County Local Transportation Authority	Orchard Road/Cedar Roadway Improvement	Holtville			\$60						\$60							\$60			\$60	
Imperial	Imperial County Local Transportation Authority	2020 Dogwood Road Overlay Improvements	El Centro				\$339					\$339							\$339			\$339	
Imperial	Imperial County Local Transportation Authority	2020 Legion Street Improvements-Phase 2	Brawley			\$209						\$209						\$53	\$156			\$209	
Imperial	Imperial County Local Transportation Authority	Allen/Clark Road Improvements	Imperial			\$154						\$154							\$154			\$154	
Imperial	Imperial County Local Transportation Authority	Date Street Sidewalk Improvements	Calipatria			\$41						\$41							\$41			\$41	
Imperial	Imperial County Local Transportation Authority	Picacho Road Rehabilitation	Imperial County			\$523						\$523							\$523			\$523	
Imperial County Local Transportation Authority 2018, 2019, 2020, 2022 Fund Distribution				\$538	\$538	\$556	\$507	\$535	\$507	\$557	\$516							\$771	\$555	\$1,549	\$1,032	\$3,907	\$41
Los Angeles	Los Angeles County Metropolitan Transportation Authority (LA Metro)	East San Fernando Valley Transit Corridor - Initial Operating Segment	LA Metro							\$74,944		\$74,944									\$74,944	\$74,944	
Los Angeles	Los Angeles County Metropolitan Transportation Authority	Transit Access Pass (TAP) Bus Mobile Validator Replacement for TAP Municipal Partners	LA Metro							\$2,456		\$2,456									\$2,456	\$2,456	

Amended Local Partnership Formula Program
(\$1,000's)
Resolution LPP-P-2324-09, amending Resolution LPP-P-23234-06

Reference No.: 4.16
January 25-26, 2024
Attachment A

County	Nominating Agency	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed
Los Angeles	Los Angeles County Metropolitan Transportation Authority	Metro Red and Purple Line Core Capacity Improvements	LA Metro			\$18,659	\$37,506	\$37,506	\$39,589			\$133,260							\$18,659	\$114,601		\$133,260	
Los Angeles	Los Angeles County Metropolitan Transportation Authority	C Line (Green) Extension to Torrance	LACMTA			\$9,000								\$9,000				\$2,686	\$6,314			\$9,000	
Los Angeles	Los Angeles County Metropolitan Transportation Authority	Transit Access Pass Bus Farebox Upgrade - Municipal Transit Operators	LACMTA			\$5,000						\$5,000							\$5,000			\$5,000	
Los Angeles	Los Angeles County Metropolitan Transportation Authority	Transit Access Pass Bus Farebox and Rail Station Validator Upgrades (Metro)	LA Metro		\$22,500							\$14,299			\$8,201			\$22,500				\$22,500	
Los Angeles	Los Angeles County Metropolitan Transportation Authority	Willowbrook/Rosa Parks Station Mezzanine Improvements	LACMTA	\$14,808								\$14,808						\$14,808				\$14,808	
Los Angeles	Los Angeles County Metropolitan Transportation Authority	West Santa Ana Branch Transit Corridor (WSAB)	LACMTA		\$18,500									\$18,500				\$18,500				\$18,500	
Los Angeles County Metropolitan Transportation Authority				2016, 2019, 2020, 2022 Fund Distribution	\$29,247	\$29,247	\$29,973	\$37,506	\$39,589	\$37,506	\$41,724	\$38,700						\$58,494	\$29,973	\$114,601	\$77,400	\$280,468	\$3,024
Madera	Madera County Transportation Authority	Madera 2022-23 City Streets 3R and ADA Improvements	Madera						\$180	\$154		\$334								\$180	\$154	\$334	
Madera	Madera County Transportation Authority	Chowchilla Boulevard Rehabilitation	Chowchilla						\$126			\$126								\$126		\$126	
Madera	Madera County Transportation Authority	Madera City Streets 2020-21 Roadway Rehabilitation, Reconstruction, ADA Compliance	Madera				\$306					\$306								\$306		\$306	
Madera	Madera County Transportation Authority	Avenue 7 Road Rehabilitation	Madera County			\$341		\$318				\$659							\$341	\$318		\$659	
Madera	Madera County Transportation Authority	2018-19 3R and ADA Improvements	Madera		\$180							\$180						\$180				\$180	
Madera	Madera County Transportation Authority	Road 30 Curb & Gutter, Sidewalk, Shoulder Paving & Rehabilitation	Madera County			\$175						\$175						\$175				\$175	
Madera	Madera County Transportation Authority	Orange Avenue and 6th Street Pavement Rehabilitation	Chowchilla	\$142								\$142						\$142				\$142	
Madera	Madera County Transportation Authority	2017-18 3R and ADA Improvements	Madera	\$217								\$217						\$217				\$217	
Madera County Transportation Authority				2016, 2019, 2020, 2022 Fund Distribution	\$359	\$355	\$341	\$306	\$318	\$306	\$334	\$312						\$714	\$341	\$930	\$154	\$2,139	\$492
Contra Costa	Martinez	Martinez Pavement Resurfacing	Martinez						\$500			\$500								\$500		\$500	
Contra Costa	Martinez	Morelo Avenue Sidewalk Gap Closure	Martinez						\$100			\$83			\$1	\$16				\$100		\$100	
Martinez				2016, 2019, 2020, 2022 Fund Distribution	\$0	\$0	\$0	\$200	\$200	\$200	\$200	\$200						\$0	\$0	\$600	\$0	\$600	\$400
Merced	Merced County Transportation Authority	Ingomar Grade Rehabilitation	Merced County						\$786			\$786								\$786		\$786	
Merced	Merced County Transportation Authority	Lincoln Boulevard Rehabilitation	Merced County						\$800			\$800								\$800		\$800	
Merced	Merced County Transportation Authority	Los Banos Pioneer Road Improvement	Los Banos					\$599						\$599					\$599			\$599	
Merced	Merced County Transportation Authority	Merced Street Maintenance and Rehabilitation Program	Merced					\$1,253				\$1,253						\$1,253				\$1,253	
Merced County Transportation Authority				2016, 2019, 2020, 2022 Fund Distribution	\$630	\$623	\$599	\$520	\$546	\$520	\$596	\$550						\$1,253	\$599	\$1,586	\$0	\$3,438	\$1,146
Monterey	Monterey-Salinas Transit District	Monterey-Salinas Transit Zero Emission Bus Replacement	Monterey-Salinas Transit (MST)						\$9	\$462		\$471							\$9	\$462		\$471	
Monterey	Monterey-Salinas Transit District	Monterey-Salinas Transit Bus Replacement	MST					\$684				\$684								\$684		\$684	
Monterey	Monterey-Salinas Transit District	Replacement Buses	MST			\$241						\$241							\$241			\$241	
Monterey	Monterey-Salinas Transit District	Monterey Bus Rapid Transit Phase II	MST		\$100									\$100				\$100				\$100	
Monterey	Monterey-Salinas Transit District	MST Automatic Passenger Counters	MST		\$163							\$163						\$163				\$163	
Monterey	Monterey-Salinas Transit District	South County Operations and Maintenance Facility	MST		\$242							\$242						\$242				\$242	
Monterey-Salinas Transit District				2016, 2019, 2020, 2022 Fund Distribution	\$254	\$251	\$241	\$228	\$237	\$228	\$245	\$231						\$905	\$241	\$693	\$462	\$1,901	\$14
Napa	Napa Valley Transportation Authority (NVTA)	Vine Transit Bus System Operational Improvements	NVTA							\$49		\$49									\$49	\$49	
Napa	Napa Valley Transportation Authority	Imola Park and Ride Capital Improvements	NVTA						\$15	\$57		\$72							\$15	\$57		\$72	
Napa	Napa Valley Transportation Authority	Soscol Junction (SR 29 / SR 221 / Soscol Ferry Road)	Caltrans					\$422					\$422							\$422		\$422	
Napa	Napa Valley Transportation Authority	Vine Transit Bus Facility	Napa Valley				\$1,100					\$1,100						\$323	\$311	\$466		\$1,100	
Napa Valley Transportation Authority				2016, 2019, 2020, 2022 Fund Distribution	\$0	\$323	\$311	\$ 296	\$311	\$296	\$322	\$297						\$323	\$311	\$903	\$106	\$1,643	\$513
Nevada	Nevada City	Broad Street Y Improvements	Nevada City						\$400			\$400								\$400		\$400	
Nevada	Nevada City	Commercial Street Phase II	Nevada City			\$200	\$100					\$300						\$200	\$100			\$300	
Nevada City				2016, 2019, 2020, 2022 Fund Distribution	\$100	\$100	\$100	\$200	\$200	\$0	\$0	\$0						\$200	\$100	\$400	\$0	\$700	\$0
Orange	Orange County Transportation Authority (OCTA)	Transit Security and Operations Center	OCTA						\$19,650	\$7,825		\$27,475								\$19,650	\$7,825	\$27,475	
Orange	Orange County Transportation Authority	Interstate 5 Improvement from Interstate 405 to Yale Avenue	OCTA					\$7,395		\$3,979					\$7,395	\$3,979			\$7,395	\$3,979		\$11,374	
Orange	Orange County Transportation Authority	Interstate 5 Improvement, Alicia Parkway - El Toro Road (Segment 3)	Caltrans			\$9,388				\$7,527		\$15,194	\$1,721					\$9,388		\$7,527		\$16,915	
Orange	Orange County Transportation Authority	Interstate 5 Improvement, Rt 73-Oso Parkway (Segment 1)	Caltrans		\$18,242							\$15,340	\$2,902					\$18,242				\$18,242	
Orange County Transportation Authority				2016, 2019, 2020, 2022 Fund Distribution	\$9,121	\$9,121	\$9,388	\$8,851	\$9,343	\$8,851	\$10,029	\$9,302						\$18,242	\$9,388	\$27,045	\$19,331	\$74,006	\$0
Contra Costa	Orinda	Orinda 2023 Annual Pavement Rehabilitation, Various Streets (co-nominated with Contra Costa Transportation Authority)	Orinda							\$200		\$200								\$200		\$200	
Contra Costa	Orinda	Orinda 2022 Annual Pavement Rehabilitation, Various Streets	Orinda					\$400				\$400								\$400		\$400	
Contra Costa	Orinda	Orinda 2021 Annual Pavement Rehabilitation, Various Streets	Orinda					\$200				\$200							\$200			\$200	
Contra Costa	Orinda	2019 Annual Pavement Rehabilitation	Orinda			\$100						\$100							\$100			\$100	
Contra Costa	Orinda	Orinda Miner Road Rehabilitation	Orinda	\$200								\$200						\$200				\$200	
Orinda				2016, 2019, 2020, 2022 Fund Distribution	\$100	\$100	\$100	\$200	\$200	\$200	\$200	\$200						\$200	\$100	\$600	\$200	\$1,100	\$200
Mendocino	Point Arena	Windy Hollow Road Reconstruction and Rehabilitation	Point Arena						\$552			\$552								\$552		\$552	

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County	Nominating Agency	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed	
Mendocino	Point Arena	Riverside Drive & Center Street Renovation	Point Arena				\$200					\$200						\$52	\$100	\$48		\$200		
Mendocino	Point Arena	Port Road Rehabilitation and Overlay	Point Arena	\$148								\$148						\$148				\$148		
Point Arena				2018, 2019, 2020, 2022 Fund Distribution	\$100	\$100	\$100	\$ 200	\$200	\$200	\$200							\$200	\$100	\$600	\$0	\$900	\$400	
Riverside	Riverside County Transportation Commission	Mid County Parkway Construction Contract 3	RCTC					\$5,686							\$5,686					\$5,686		\$5,686		
Riverside	Riverside County Transportation Commission	I-215 / Placentia Avenue Interchange	RCTC			\$7,090	\$14,160					\$21,250						\$48	\$7,042	\$14,160		\$21,250		
Riverside	Riverside County Transportation Commission	Pachappa Underpass (Rt 91 HOV Remnant Work)	RCTC		\$4,272							\$4,272						\$4,272				\$4,272		
Riverside	Riverside County Transportation Commission	Temescal Canyon Road Gap Closure (widen to 4 lanes)	Riverside County		\$7,300							\$7,300						\$7,300				\$7,300		
Riverside	Riverside County Transportation Commission	Replace Route 71/91 Interchange (NB Rt 71 to EB Rt 91)	RCTC	\$2,000										\$2,000				\$2,000				\$2,000		
Riverside County Transportation Commission				2018, 2019, 2020, 2022 Fund Distribution	\$6,810	\$6,810	\$7,042	\$6,495	\$6,856	\$6,495	\$7,595	\$7,044						\$13,620	\$7,042	\$19,846	\$0	\$40,508	\$14,639	
Sacramento	Sacramento Transportation Authority	Placer Sacramento Gateway Corridor (PSGC) Phase 1 - Light Rail Modernization- Purchase Low Floor Light Rail Vehicles	Sacramento Regional Transit District						\$144	\$1,293		\$1,437								\$144	\$1,293	\$1,437		
Sacramento	Sacramento Transportation Authority	Franklin Boulevard Resurfacing Gap Closure	Sacramento							\$750		\$750									\$750	\$750		
Sacramento	Sacramento Transportation Authority	Sacramento Traffic Signal Safety	Sacramento								\$809	\$809									\$809	\$809		
Sacramento	Sacramento Transportation Authority	Sacramento County Street Rehabilitation in Arden Arcade, Vineyard, Carmichael Neighborhoods - Phase D	Sacramento County							\$1,985		\$1,985								\$1,985	\$1,985			
Sacramento	Sacramento Transportation Authority	Rancho Cordova Citywide - RC10 Street Rehabilitation	Rancho Cordova							\$262		\$262									\$262	\$262		
Sacramento	Sacramento Transportation Authority	Elk Grove 2024 Pavement Slurry Seal and Resurfacing	Elk Grove								\$549	\$549									\$549	\$549		
Sacramento	Sacramento Transportation Authority	Light Rail Modernization - Gold Line Phase 1: Purchase Low Floor Light Rail Vehicles	Sacramento Regional Transit District					\$1,600				\$1,600								\$1,600		\$1,600		
Sacramento	Sacramento Transportation Authority	2022 Pavement Slurry Seal and Resurfacing - Various Streets	Elk Grove					\$790				\$790									\$790	\$790		
Sacramento	Sacramento Transportation Authority	Sacramento Corridor Improvements on Florin Road	Sacramento					\$2,248				\$2,248								\$2,248		\$2,248		
Sacramento	Sacramento Transportation Authority	Folsom Natoma Street Drainage Phase 2	Folsom				\$380					\$380								\$380		\$380		
Sacramento	Sacramento Transportation Authority	Galt 2021 Pavement Rehabilitation	Galt				\$119					\$119								\$119		\$119		
Sacramento	Sacramento Transportation Authority	Sacramento County Street Rehabilitation in Arden-Arcade, Carmichael, Rio Linda - Phase 4	Sacramento County				\$1,137					\$1,137								\$1,137		\$1,137		
Sacramento	Sacramento Transportation Authority	Sacramento County Street Rehabilitation in Fair Oaks, Orangevale - Phase 5	Sacramento County				\$2,150					\$2,150								\$2,150		\$2,150		
Sacramento	Sacramento Transportation Authority	Rancho Cordova Citywide Street Rehabilitation (local streets near Folsom Boulevard, Coloma Road, Cordova Lane and Zinfandel Drive)	Rancho Cordova				\$366					\$366								\$366		\$366		
Sacramento	Sacramento Transportation Authority	Iron Point Road Median Improvement	Folsom				\$123					\$123							\$123			\$123		
Sacramento	Sacramento Transportation Authority	Zero Emission Bus Purchase for Airport Service	Sacramento Regional Transit District			\$991						\$991							\$991			\$991		
Sacramento	Sacramento Transportation Authority	Folsom Boulevard Roadway Rehabilitation	Sacramento			\$722						\$722							\$722			\$722		
Sacramento	Sacramento Transportation Authority	2020 Pavement Resurfacing	Elk Grove			\$254						\$254							\$254			\$254		
Sacramento	Sacramento Transportation Authority	ADA Accessibility and Drainage Improvements	Citrus Heights			\$123						\$123							\$123			\$123		
Sacramento	Sacramento Transportation Authority	Complete Streets Rehabilitation - Residential Streets: Arden Arcade Area	Sacramento County			\$973						\$973							\$973			\$973		
Sacramento	Sacramento Transportation Authority	Sunrise Boulevard Roadway Rehabilitation	Rancho Cordova		\$289	\$118						\$407						\$289	\$118			\$407		
Sacramento	Sacramento Transportation Authority	Complete Streets Rehabilitation	Sacramento County	\$268	\$2,106							\$2,106			\$268			\$2,374				\$2,374		
Sacramento	Sacramento Transportation Authority	Circulator Bus Service Expansion	Sacramento Regional Transit District		\$1,287							\$1,287						\$1,287				\$1,287		
Sacramento	Sacramento Transportation Authority	Roadway Rehabilitation, Street Light & Street Sign Replacement	Citrus Heights		\$299							\$299							\$299			\$299		
Sacramento	Sacramento Transportation Authority	Upgraded Curb Ramps Pavement Sealing	Elk Grove	\$323								\$323							\$323			\$323		
Sacramento	Sacramento Transportation Authority	Pavement Sealing	Elk Grove	\$291								\$291							\$291			\$291		
Sacramento	Sacramento Transportation Authority	Green Valley Road Widening	Folsom		\$300							\$300							\$300			\$300		
Sacramento	Sacramento Transportation Authority	Roadway Rehabilitation	Sacramento	\$1,748								\$1,748						\$1,748				\$1,748		
Sacramento Transportation Authority				2018, 2019, 2020, 2022 Fund Distribution	\$3,476	\$3,435	\$3,304	\$2,930	\$3,074	\$2,930	\$3,381	\$3,121						\$6,911	\$3,304	\$8,934	\$5,648	\$24,797	\$854	
San Bernardino	San Bernardino County Transportation Authority (SBCTA)	Interstate 15 Corridor Freight Improvement: Auxiliary Lanes and Express Lanes	SBCTA						\$11,554			\$11,554								\$11,554			\$11,554	
San Bernardino	San Bernardino County Transportation Authority	Ranchero Road Widening	Hesperia				\$12,195	\$483				\$12,678							\$6,339	\$6,339		\$12,678		
San Bernardino	San Bernardino County Transportation Authority	I-10 Corridor Contract 1 (Express Lanes - D/B 2b)	SBCTA	\$6,169								\$6,169							\$6,169				\$6,169	
San Bernardino	San Bernardino County Transportation Authority	Redlands Passenger Rail (SB Transit Center - Redlands University)	SBCTA		\$6,169							\$6,169							\$6,169				\$6,169	
San Bernardino County Transportation Authority				2018, 2019, 2020, 2022 Fund Distribution	\$6,169	\$6,169	\$6,339	\$5,856	\$6,181	\$5,856	\$6,822	\$6,328						\$12,338	\$6,339	\$17,893	\$0	\$36,570	\$13,150	
San Diego	San Diego Regional Transportation Commission	State Route 67 Highway Improvements	Caltrans							\$4,043				\$4,043				\$658		\$119	\$3,266	\$4,043		

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County	Nominating Agency	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed		
San Diego	San Diego Regional Transportation Commission	Interstate 805 and State Route 15 Transit Priority Connectors	Caltrans							\$7,200					\$6,450		\$750				\$7,200	\$7,200			
San Diego	San Diego Regional Transportation Commission	Inland Rail Trail City of Vista Segment Phase 3	SANDAG						\$5,451			\$5,451								\$5,451		\$5,451			
San Diego	San Diego Regional Transportation Commission	State Route 94 / State Route 125 South to East Connector (in and near the Cities of La Mesa and Lemon Grove)	Caltrans			\$4,000										\$3,000	\$1,000			\$4,000		\$4,000			
San Diego	San Diego Regional Transportation Commission	COASTER Expansion	North County Transit District			\$3,067	\$18,133					\$21,200								\$3,067	\$18,133		\$21,200		
San Diego	San Diego County Regional Transportation Commission	I-5/Voigt Drive Street Improvements	SANDAG		\$4,130	\$12,000						\$16,130						\$9,470	\$6,660				\$16,130		
San Diego	San Diego County Regional Transportation Commission	LOSSAN SD Subdivision Doubletrack (CP Eastbrook -cp Shell)	SANDAG	\$1,441											\$1,441			\$1,441					\$1,441		
San Diego	San Diego County Regional Transportation Commission	LOSSAN Batiquitos Lagoon Doubletrack/Bridge (MP234.5-MP235.5)	SANDAG	\$1,250											\$1,250			\$1,250					\$1,250		
San Diego	San Diego County Regional Transportation Commission	LOSSAN San Dieguito Lagoon Doubletrack/Bridge/Platform (242.2-243.9)	SANDAG	\$3,500				\$81							\$3,581			\$3,500		\$81			\$3,581		
San Diego	San Diego County Regional Transportation Commission	LOSSAN SD Subdivision Sorrento to Miramar Ph2 (MP251.2-MP253)	SANDAG	\$1,720											\$1,720			\$1,720					\$1,720		
San Diego	San Diego County Regional Transportation Commission	LOSSAN SD Subdivision Signal Respacing and Optimization	North County Transit District	\$901											\$901			\$901					\$901		
San Diego Regional Transportation Commission				2016, 2019, 2020, 2022 Fund Distribution				\$9,470	\$9,470	\$9,727	\$9,093	\$9,598	\$9,093	\$10,341	\$9,591					\$18,940	\$9,727	\$27,784	\$10,466	\$66,917	\$9,466
San Francisco	San Francisco County Transportation Authority	Hillcrest Road Improvement	SFCTA							\$2,600		\$2,600										\$2,600	\$2,600		
San Francisco	San Francisco County Transportation Authority	Yerba Buena Island West Side Bridges (co-nominated with BATA)	San Francisco County Transportation Authority (SFCTA)						\$4,056			\$4,056							\$4,056				\$4,056		
San Francisco	San Francisco County Transportation Authority	Yerba Buena Island Multi-Use Pathway	SFCTA					\$1,000		\$1				\$1,000	\$1					\$1,000	\$1	\$1,001			
San Francisco	San Francisco County Transportation Authority	Interstate 280 Southbound Ocean Avenue Off-Ramp Realignment	SFCTA					\$1,050							\$1,050					\$1,050			\$1,050		
San Francisco	San Francisco County Transportation Authority	Sunset and Parkside Streets Pavement Renovation	SFPW			\$2,340						\$2,104			\$236			\$333	\$2,007				\$2,340		
San Francisco	San Francisco County Transportation Authority	Alemaney Boulevard Pavement Renovation	SFPW		\$1,750							\$1,750						\$1,750					\$1,750		
San Francisco	San Francisco County Transportation Authority	Parkmerced/Twin Peaks/Glen Park Residential Pavement Renovation	SFPW	\$2,106								\$2,106						\$2,106					\$2,106		
San Francisco County Transportation Authority				2016, 2019, 2020, 2022 Fund Distribution				\$2,106	\$2,083	\$2,007	\$2,005	\$2,096	\$2,005	\$6,738	\$1,620					\$4,189	\$2,007	\$6,106	\$2,601	\$14,903	\$5,757
San Joaquin	San Joaquin County Transportation Authority	Turner Road Interchange Operational Improvements	Lodi			\$1,629			\$3,100			\$4,729	-							\$1,629	\$3,100			\$4,729	
San Joaquin	San Joaquin County Transportation Authority	State Routes 99 and 120 Connector	Caltrans		\$3,408				\$1,349			\$1,349				\$2,558	\$850	\$3,408		\$1,349			\$4,757		
San Joaquin County Transportation Authority				2016, 2019, 2020, 2022 Fund Distribution				\$1,714	\$1,694	\$1,629	\$1,459	\$1,531	\$1,459	\$995	\$918					\$3,408	\$1,629	\$4,449	\$0	\$9,486	\$1,913
San Mateo	San Mateo County Transit District	SamTrans Purchase Thirty Buses	SamTrans				\$6,765	\$1,227	\$1,168			\$9,160								\$5,597	\$3,563		\$9,160		
San Mateo	San Mateo County Transit District	SamTrans Express Bus Pilot	SamTrans			\$2,000						\$2,000						\$1,757	\$243				\$2,000		
San Mateo County Transit District				2016, 2019, 2020, 2022 Fund Distribution				\$884	\$873	\$5,840	\$1,168	\$1,227	\$1,168	\$1,515	\$1,396					\$1,757	\$5,840	\$3,563	\$0	\$11,160	\$2,911
San Mateo	San Mateo County Transportation Authority	University Avenue-Highway 101 Interchange Improvements	East Palo Alto						\$2,302			\$2,302								\$2,302			\$2,302		
San Mateo	San Mateo County Transportation Authority	Hopkins Avenue Traffic Safety Implementation	Redwood City				\$840					\$840								\$840			\$840		
San Mateo	San Mateo County Transportation Authority	US 101 Managed Lanes (co-nominated with C/CAG of San Mateo County)	SMCTA		\$1,757										\$1,757			\$1,757					\$1,757		
San Mateo County Transportation Authority				2016, 2019, 2020, 2022 Fund Distribution				\$884	\$873	\$840	\$754	\$794	\$754	\$699					\$1,757	\$840	\$2,302	\$0	\$4,899	\$1,457	
Santa Barbara	Santa Barbara County Local Transportation Authority	South Coast 101 HOV-Summerland (Segment 4C) Highway Planting	Caltrans						\$531			\$531						\$531					\$531		
Santa Barbara	Santa Barbara County Local Transportation Authority	Santa Barbara U.S. 101 Multimodal Corridor - 4E South -City of Santa Barbara	Caltrans							\$2,742		\$2,742											\$2,742	\$2,742	

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Santa Barbara	Santa Barbara County Local Transportation Authority	US 101 Multimodal Corridor - Montecito to Santa Barbara - Segment 4D4E	SBCAG					\$3,681	\$68							\$3,749				\$3,749		\$3,749	
Santa Barbara	Santa Barbara County Local Transportation Authority	Cabrillo Boulevard Pedestrian Improvements	Santa Barbara			\$822									\$450	\$372			\$822			\$822	
Santa Barbara	Santa Barbara County Local Transportation Authority	Santa Claus Lane Streetscape, Coastal Access Parking and Railroad Crossing	SBCAG			\$500									\$400	\$100			\$500			\$500	
Santa Barbara	Santa Barbara County Local Transportation Authority	Rt. 101, Santa Monica Road/Via Real Intersection Improvements	Caltrans	\$375	\$298									\$375	\$274	\$24		\$673				\$673	
Santa Barbara	Santa Barbara County Local Transportation Authority	Santa Claus Lane Class I Bikeway, California Coastal Trail Gap Closure	Carpinteria		\$410										\$250	\$160		\$410				\$410	
Santa Barbara	Santa Barbara County Local Transportation Authority	North Padaro Lane Coastal Access Improvements	Santa Barbara County	\$30	\$168									\$30	\$98	\$70		\$198				\$198	
Santa Barbara	Santa Barbara County Local Transportation Authority	Summerland Area Coastal Access Improvements	Santa Barbara County	\$150	\$454									\$150	\$340	\$114		\$604				\$604	
Santa Barbara County Local Transportation Authority				2018, 2019, 2020, 2022 Fund Distribution	\$1,287	\$1,287	\$1,322	\$1,227	\$1,295	\$1,227	\$1,393	\$1,292						\$2,416	\$1,322	\$3,749	\$2,742	\$10,229	\$101
Santa Clara	Santa Clara Valley Transportation Authority (SCVTA)	Montague Expressway Pedestrian Overcrossing (Milpitas BART Station)	SCVTA			\$4,497						\$4,497							\$4,497			\$4,497	
Santa Clara	Santa Clara Valley Transportation Authority	Eastridge to BART Regional Connector	SCVTA	\$9,442					\$15,710			\$15,710				\$9,442		\$9,442		\$15,710		\$25,152	
Santa Clara Valley Transportation Authority				2018, 2019, 2020, 2022 Fund Distribution	\$4,747	\$4,695	\$4,497	\$5,145	\$5,420	\$5,145	\$6,709	\$5,069						\$9,442	\$4,497	\$15,710	\$0	\$29,649	\$11,778
Santa Cruz	Santa Cruz Metropolitan Transit District (SC Metro)	Santa Cruz Metro Revenue Vehicle Replacement (co-nominated with SCCRTC)	SC Metro						\$903			\$903							\$903			\$903	
Santa Cruz	Santa Cruz Metropolitan Transit District	SC Metro Paratransit Vans Replacement	SC Metro			\$302						\$302							\$302			\$302	
Santa Cruz	Santa Cruz Metropolitan Transit District	Vehicle Replacement (co-nominated with SCCRTC)	SC Metro		\$631							\$631						\$631				\$631	
Santa Cruz County Metropolitan Transit District				2018, 2019, 2020, 2022 Fund Distribution	\$317	\$314	\$302	\$296	\$311	\$296	\$327	\$302						\$631	\$302	\$903	\$0	\$1,836	\$629
Santa Cruz	Santa Cruz County Regional Transportation Commission (SCCRTC)	Santa Cruz Metro Revenue Vehicle Replacement (co-nominated with SC Metro)	SC Metro						\$15			\$15							\$15			\$15	
Santa Cruz	Santa Cruz County Regional Transportation Commission	State Route 1-Freedom to State Park Auxiliary Lanes and Bus On Shoulders	SCCRTC				\$1,190							\$1,190					\$302	\$888		\$1,190	
Santa Cruz	Santa Cruz County Regional Transportation Commission	2018 Full Depth Recycle & Overlay	Santa Cruz Co.		\$476							\$476						\$476				\$476	
Santa Cruz	Santa Cruz County Regional Transportation Commission	Vehicle Replacement (co-nominated with SC Metro)	SC Metro		\$155							\$155						\$155				\$155	
Santa Cruz County Regional Transportation Commission				2018, 2019, 2020, 2022 Fund Distribution	\$317	\$314	\$302	\$296	\$311	\$296	\$327	\$302						\$631	\$302	\$903	\$0	\$1,836	\$629
Sonoma	Sonoma County Transportation Authority	US 101 and Hearn Avenue Regional Multimodal Interchange	Caltrans						\$5,000			\$5,000							\$5,000			\$5,000	
Sonoma	Sonoma County Transportation Authority	City of Cotati's Redwood Drive and Cypress Avenue Pavement Rehabilitation	Cotati						\$946			\$946							\$946			\$946	
Sonoma	Sonoma County Transportation Authority	Santa Rosa Purchase Zero-Emission Bus	Santa Rosa						\$551			\$551							\$551			\$551	
Sonoma	Sonoma County Transportation Authority	2020 Pedestrian and Surfacing Improvements on Old Redwood Highway, Chico Avenue and Price Avenue	Sonoma County				\$551					\$551							\$551			\$551	
Sonoma	Sonoma County Transportation Authority	Santa Rosa OBAG2 Bicycle and Pedestrian Improvements	Santa Rosa	\$100	\$473							\$473				\$100		\$573				\$573	
Sonoma	Sonoma County Transportation Authority	Route 101 Marin/Sonoma Narrows - Segment C-2	Caltrans		\$579							\$579						\$579				\$579	
Sonoma County Transportation Authority				2018, 2019, 2020, 2022 Fund Distribution	\$579	\$573	\$551	\$5,491	\$515	\$491	\$534	\$493						\$1,152	\$551	\$6,497	\$0	\$8,209	\$1,027
Marin	Sonoma Marin Area Rail Transit District (SMART)	SMART Pathway-Great Redwood Trail - San Rafael Segment	SMART						\$1,392	\$466		\$1,858							\$1,392	\$466		\$1,858	
Sonoma/Marin	Sonoma Marin Area Rail Transit District	SMART Rail Operations Equipment Expansion Phase 3	SMART				\$679					\$679							\$679			\$679	
Sonoma/Marin	Sonoma Marin Area Rail Transit District	SMART Rail Maintenance Equipment Expansion Phase 2	SMART			\$743						\$743							\$743			\$743	
Sonoma/Marin	Sonoma Marin Area Rail Transit District	SMART Rail Maintenance Equipment Expansion	SMART		\$1,553							\$1,553						\$1,553				\$1,553	
Sonoma Marin Area Rail Transit District				2018, 2019, 2020, 2022 Fund Distribution	\$781	\$772	\$743	\$679	\$713	\$679	\$742	\$685						\$1,553	\$743	\$2,071	\$466	\$4,833	\$961
Stanislaus	Stanislaus County Transportation Authority	State Route 132 Phase 2: Four-lane Expressway from Dakota Avenue to Needham Street	StanCOG				\$1,196		\$3,217						\$1,196	\$3,217		\$1,196	\$3,217			\$4,413	
Stanislaus	Stanislaus County Transportation Authority	Route 99/Fulkerth Road Interchange Improvements	Turlock		\$2,501							\$2,501						\$2,501				\$2,501	
Stanislaus County Transportation Authority				2018, 2019, 2020, 2022 Fund Distribution	\$1,258	\$1,243	\$1,196	\$1,055	\$1,107	\$1,055	\$1,186	\$1,095						\$2,501	\$1,196	\$3,217	\$0	\$6,914	\$2,281
Monterey	Transportation Agency for Monterey County (TAMC)	Marina-Salinas Multimodal Corridor (Imjin Traffic Flow & Safety)	Marina							\$1,250		\$1,250								\$1,250		\$1,250	
Monterey	Transportation Agency for Monterey County	Scenic State Route 68 Corridor Safety and Traffic Flow	Caltrans						\$1,949					\$1,949						\$1,949		\$1,949	
Monterey	Transportation Agency for Monterey County	Regional Wayfinding Program	TAMC		\$163	\$724						\$887						\$163	\$724			\$887	
Monterey	Transportation Agency for Monterey County	Fort Ord Regional Trail and Greenway-Highway 218 Segment	TAMC		\$600											\$600		\$600				\$600	
Monterey	Transportation Agency for Monterey County	Route 156 Safety Improvements-Blackie Road Extension	TAMC		\$250										\$250			\$250				\$250	
Monterey	Transportation Agency for Monterey County	Fort Ord Regional Trail and Greenway	TAMC		\$500										\$500			\$500				\$500	
Transportation Agency for Monterey County				2018, 2019, 2020, 2022 Fund Distribution	\$761	\$752	\$724	\$639	\$671	\$639	\$704	\$650						\$1,513	\$724	\$1,949	\$1,250	\$5,436	\$104
Marin	Transportation Authority of Marin County	Old Redwood Highway Multi-Use Path	Larkspur						\$1,100			\$1,100							\$1,100			\$1,100	
Marin	Transportation Authority of Marin County	Grand Avenue Cycle Track	San Rafael						\$656			\$656								\$656		\$656	

**Amended Local Partnership Formula Program
(\$1,000's)
Resolution LPP-P-2324-09, amending Resolution LPP-P-22324-06**

Reference No.: 4.16
January 25-26, 2024
Attachment A

County	Nominating Agency	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed	
Marin	Transportation Authority of Marin County	Marin Sonoma Narrows - Contract B7	Caltrans				\$3,500									\$3,500			\$3,500			\$3,500		
Marin	Transportation Authority of Marin County	North South Greenway Gap Closure - Northern Segment	Caltrans				\$1,500					\$1,500							\$1,500			\$1,500		
Marin	Transportation Authority of Marin County	Downtown SMART Station Phase 2	Novato			\$483						\$483							\$483			\$483		
Marin	Transportation Authority of Marin County	Marin-Sonoma Narrows (Design Contract A4)	Transportation Authority of Marin		\$250										\$250			\$250				\$250		
Marin	Transportation Authority of Marin County	Marin-Sonoma Narrows (Design Contract B1)	Transportation Authority of Marin		\$250										\$250			\$250				\$250		
Marin	Transportation Authority of Marin County	Francisco Blvd West Multi-Use Pathway (2nd Street to Andersen Drive)	San Rafael	\$502								\$502						\$502				\$502		
Transportation Authority Marin County				2018, 2019, 2020, 2022 Fund Distribution	\$503	\$499	\$5,483	\$579	\$598	\$579	\$618	\$586						\$1,002	\$5,483	\$1,756	\$0	\$8,241	\$1,204	
Nevada	Truckee	Truckee Rallyard Transit Center - Phase 2	Truckee							\$400					\$400						\$400		\$400	
Nevada	Truckee	Truckee Rallyard Transit Center - Phase 1	Truckee					\$0	\$400			\$400				\$0				\$400			\$400	
Nevada	Truckee	Truckee Annual Paving and Drainage Rehabilitation	Truckee				\$200					\$200								\$200			\$200	
Nevada	Truckee	2020 Paving and Drainage: Bridge Street, Jibboom Street, and Church Street	Truckee			\$100						\$100							\$100				\$100	
Nevada	Truckee	2018 Annual Slurry Seal Program	Truckee	\$200								\$200						\$200					\$200	
Truckee				2018, 2019, 2020, 2022 Fund Distribution	\$100	\$100	\$100	\$200	\$200	\$200	\$3,200	\$200						\$200	\$100	\$600	\$400	\$1,300	\$3,000	
Tulare	Tulare County Transportation Authority	State Route 99 and Caldwell Avenue Interchange	Caltrans							\$2,818		\$2,818									\$2,818		\$2,818	
Tulare	Tulare County Transportation Authority	Avenue 280 Widening (Santa Fe to Lovers Lane) in Visalia	Visalia				\$1,387		\$3,844			\$3,844				\$1,387			\$1,387	\$3,844			\$5,231	
Tulare	Tulare County Transportation Authority	Route 198 and Akers Street Interchange Improvement	Visalia	\$259	\$2,435							\$2,435				\$259		\$2,694					\$2,694	
Tulare County Transportation Authority				2018, 2019, 2020, 2022 Fund Distribution	\$1,347	\$1,347	\$1,387	\$1,258	\$1,328	\$1,258	\$1,462	\$1,356						\$2,694	\$1,387	\$3,844	\$2,818	\$10,743	\$0	
Mendocino	Ukiah	South State Street and Dora Street Rehabilitation	Ukiah					\$600				\$600								\$600			\$600	
Ukiah				2018, 2019, 2020, 2022 Fund Distribution	\$0	\$0	\$0	\$200	\$200	\$200	\$200	\$200						\$0	\$0	\$600	\$0	\$600	\$400	
Mendocino	Willits	2024 Asphalt Maintenance	Willits						\$400			\$400								\$400			\$400	
Mendocino	Willits	2022 Willits Pavement Preservation	Willits						\$200			\$200								\$200			\$200	
Mendocino	Willits	2019 Asphalt Maintenance Program	Willits			\$100						\$100						\$100	\$100				\$100	
Mendocino	Willits	2018 Asphalt Maintenance Program	Willits		\$100							\$100						\$100					\$100	
Mendocino	Willits	Asphalt Maintenance Program FY 17-18	Willits	\$100								\$100						\$100					\$100	
Willits				2018, 2019, 2020, 2022 Fund Distribution	\$100	\$100	\$100	\$200	\$200	\$200	\$200	\$200						\$200	\$100	\$600	\$0	\$900	\$400	
Yuba	Yuba County	Pendola Extension - Emergency Route Road Rehabilitation	Yuba County							\$400		\$400									\$400		\$400	
Yuba	Yuba County	McGowan Parkway Bicycle Lane and Pedestrian Route Improvements	Yuba County					\$600				\$600								\$600			\$600	
Yuba	Yuba County	Erie Road Rehabilitation	Yuba County			\$300						\$300						\$200	\$100				\$300	
Yuba County				2018, 2019, 2020, 2022 Fund Distribution	\$100	\$100	\$100	\$200	\$200	\$200	\$200	\$200						\$200	\$100	\$600	\$400	\$1,300	\$0	
Proposed changes are bolded and highlighted.																		Totals:	\$199,534	\$120,000	\$352,583	\$136,889	\$809,006	\$97,537