Final Senate Bill 1121 Interim Report

January 25-26, 2024



Senate Bill 1121 Interim Report and Full Needs Assessment

Focus of Interim Report



Summary of existing information on projected transportation funding and needs and additional areas of focus;



Status report of the assessment efforts completed to date; and



A plan for completing the full needs assessment

Full Needs Assessment



Build off the Interim Report



Include comprehensive analysis on projected transportation revenues to year 2035



Include transportation needs roll-up from Regional Transportation Plans to year 2035



Policy Recommendations



Outreach and Engagement for Senate Bill 1121 Interim Report

Stakeholder Engagement for Interim Report

- Kick-Off Meeting August 8, 2023
- Stakeholder Workgroup Meetings
 - September 21
 - August 31
- Public Workshop held on November 30
- Equity Advisory Committee Members
 - Held direct meeting with interested members on November 28

- Standing Meetings
 - Advocacy Organization Briefings
 - Rural Counties Task Force
 - Regional Transportation Planning Agency Updates
 - CalCOG
 - Native American Advisory Committee
 - Disability and Aging Community Living Advisory Committee



Summary of Public Comments on Draft SB 1121 Interim Report

Comments incorporated in Final Senate Bill 1121 Interim Report

- Changes from Draft to Final Senate Bill 1121 Interim Report
 - Additional language provided on California High-Speed Rail Plan and Project Development information
 - Additional information on the State's climate targets, clean transit regulation, and executive orders on carbon neutrality, and locomotive zero emission transition
 - Clarifying language and methodology assumptions in Chapter 4 of the Revenue Outlook
 - Providing more information in Chapter 5 regarding Scope and Next Steps for the development of the full needs assessment.



Additional Discussion Suggested for Full Needs Assessment

Climate

Transportation Revenue Solutions

Equity

Zero Emission Vehicle Infrastructure

Accessibility

Transit Operations



Tentative Complete Needs Assessment Schedule

Tentative SB 1121 Complete Transportation Needs Assessment Report Timeline

Winter 2024

January 2024

 Anticipated adoption of SB 1121 Interim Report

February 2024 - Full Assessment Development Begins

- Senate Bill 1121 Technical Workshops (Virtual)
- Roll Up of Transportation Needs
- Revenue Projections

Ongoing Stakeholder Workgroup Meetings

Host Office Hour Meetings on Transportation Needs and Revenue Projections

Spring 2024

Policy Recommendations Workshops

- Virtual
- In-person

Updates at Commission Meetings

- March
- May

Ongoing Stakeholder Workgroup Meetings

Summer 2024

Begin development of Senate Bill 1121 Complete Needs Assessment

Updates at Commission Meetings

- June
- August

Ongoing Stakeholder Workgroup Meetings

 Additional more focused meetings on technical and policy topics as needed

Fall 2024

Release Draft Senate Bill 1121 Complete Needs Assessment

Public Workshop on Draft Senate Bill 1121 Complete Transportation Needs Assessment

Updates at Commission Meetings

- October Present Draft SB 1121 Complete Transportation Needs Assessment
- December Adopt Final SB 1121 Complete Transportation Needs Assessments
- Transmit to Legislature Jan 1, 2025



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