

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 21-22, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(2), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: ALLOCATION FOR SHOPP PROJECTS
PA&ED, PS&E AND R/W SUPPORT
RESOLUTION FP-23-77

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$87,794,000 for Project Approval and Environmental Document (PA&ED), Plans, Specifications and Estimate (PS&E) and Right of Way (R/W) support for 83 phases programmed in the 2022 State Highway Operation and Protection Program (SHOPP)?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$87,794,000 for 83 support phases in the SHOPP, as follows:

- \$29,064,000 for 45 SHOPP support phases and
- \$58,730,000 for 38 SHOPP Senate Bill 1 (SB 1) support phases.

The attached lists describe 83 SHOPP phases totaling \$87,794,000 for PA&ED, PS&E and R/W support costs that are ready for allocation.

BACKGROUND:

The 2022 SHOPP details both support and construction capital for rehabilitation projects on the State Highway System. The passage of Senate Bill 1 necessitates that the Department and the Commission establish baseline budgets for each phase of each project in the 2022 SHOPP and requires an allocation of each support phase on or after July 1, 2017.

*"Provide a safe and reliable transportation network that
serves all people and respects the environment."*

FINANCIAL RESOLUTION:

Resolved, that \$87,794,000 be allocated for PA&ED, PS&E and R/W support for SHOPP projects described on the attached vote lists.

Attachments

*"Provide a safe and reliable transportation network that
serves all people and respects the environment."*

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a)		Support Allocations for SHOPP Projects				Resolution FP-23-77	
1	4546	In Fort Bragg, from Route 20 to Pudding Creek	0B220	24-25	PS&E	\$513,000	\$513,000
01-Men-1	0112000110	Bridge. <u>Outcome/Outputs</u> : Construct Americans with Disabilities Act (ADA) compliant curb ramps and sidewalk, add high visibility signing and striping at crosswalks, construct retaining walls, and upgrade drainage.			RW Sup	\$903,000	\$903,000
59.8/62.1		<u>Performance Measure</u> : 36 Curb ramp(s)					
		Concurrent Amendment under Resolution G-24-34, SHOPP Amendment 24H-000; March 2024.					
		Categorically Exempt					
		<u>Program Code</u> 201.361 - Americans with Disabilities Act New Curb Ramps					
2	3129	Near Kelseyville, from 1.0 mile south of Bottle Rock Road to 0.7 mile north of Cole Creek Road.	0M570	27-28	PA&ED	\$3,937,000	\$3,937,000
01-Lak-29	0123000032	<u>Outcome/Outputs</u> : Widen shoulders, establish four-foot median, construct left-turn lane, and construct rumble strips.					
31.4/33.7		<u>Performance Measure</u> : 0.29 Annual fatal and serious injury collision(s)					
		Concurrent Amendment under Resolution G-24-34, SHOPP Amendment 24H-000; March 2024.					
		<u>Program Code</u> 201.010 - Safety Improvements					
3	1157	Near Smith River, from Rowdy Creek Bridge to 0.1 mile north of Fred Haight Drive.	0M850	26-27	PA&ED	\$1,271,000	\$1,271,000
01-DN-101	0123000076	<u>Outcome/Outputs</u> : Construct left-turn lane, widen shoulders, install lighting, and upgrade guardrail.					
39.6/39.9		<u>Performance Measure</u> : 0.07 Annual fatal and serious injury collision(s)					
		Concurrent Amendment under Resolution G-24-34, SHOPP Amendment 24H-000; March 2024.					
		<u>Program Code</u> 201.010 - Safety Improvements					

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Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a)		Support Allocations for SHOPP Projects				Resolution FP-23-77	
4	3889	Near Grass Lake, from 1.4 miles north of Deer Mountain Road to 0.6 mile north of Grass Lake Rest Area. <u>Outcome/Outputs</u> : Construct wildlife crossing and exclusionary fencing.	0K640	23-24	PS&E	\$160,000	\$160,000
02-Sis-97	0223000189				RW Sup	\$110,000	\$110,000
18.00/22.40							
		<u>Performance Measure</u> : 1.0 Location(s)					
		Categorically Exempt					
		<u>Program Code</u> 201.999 - Multiple Objective					
5	3784	Near Fall River Mills, from 3.0 miles west to 1.6 miles west of Glenburn Road. <u>Outcome/Outputs</u> : Construct mitigation measures to prevent rockfall onto the roadway, establish disposal sites, and rehabilitate drainage systems.	1J290	24-25	PS&E	\$580,000	\$690,000
02-Sha-299	0220000055				RW Sup	\$150,000	\$179,000
88.1/89.5							
		<u>Performance Measure</u> : 1.0 Location(s)					
		Categorically Exempt					
		<u>Program Code</u> 201.150 - Roadway Protective Betterments					
6	3815	In Shasta, Lassen, Modoc, Plumas, Siskiyou, Tehama, and Trinity Counties, on Routes 32, 36, 44, 70, 89, 139, 147, and 299 at various locations. <u>Outcome/Outputs</u> : Upgrade curve warning signs.	2J220	24-25	PS&E	\$610,000	\$725,000
02-Sha-44	0221000043				RW Sup	\$30,000	\$30,000
Var							
		<u>Performance Measure</u> : 0.08 Annual fatal and serious injury collision(s)					
		Categorically Exempt					
		Concurrent Amendment under Resolution G-24-34, SHOPP Amendment 24H-000; March 2024.					
		<u>Program Code</u> 201.015 - Collision Severity Reduction					

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a)		Support Allocations for SHOPP Projects				Resolution FP-23-77	
7 04-Mrn-131 1.9/2.0	2906J 0420000066	In Tiburon, east of Trestle Glen Boulevard. <u>Outcome/Outputs:</u> Stabilize roadway by constructing a retaining wall. <u>Performance Measure:</u> 1.0 Location(s) Categorically Exempt <u>Program Code</u> 201.131 - Permanent Restoration	3AA90	25-26	PS&E RW Sup	\$1,227,000 \$232,000	\$1,448,000 \$267,000
8 04-Son-1 30.8/40.6	2919W 0423000179	Near Jenner, from south of Fort Ross Road to north of Moon Rock Campground at various locations. <u>Outcome/Outputs:</u> Landscaping, plant establishment, monitoring and mitigation work for drainage rehabilitation project 1K730. Future consideration of funding approved under Resolution E-20-48; June 2020. <u>Performance Measure:</u> 0 Culvert(s) <u>Program Code</u> 201.151 - Drainage System Restoration	1K731	24-25	PS&E RW Sup	\$100,000 \$30,000	\$100,000 \$30,000
9 04-Son-1 41.2/54.6	2919X 0423000177	Near Gualala, from 1.7 miles south of Kruse Ranch Road to 0.1 mile north of Vantage Road. <u>Outcome/Outputs:</u> Landscaping, plant establishment, monitoring and mitigation work for drainage rehabilitation project 1K750. Future consideration of funding approved under Resolution E-20-116; December 2020. <u>Performance Measure:</u> 0 Culvert(s) <u>Program Code</u> 201.151 - Drainage System Restoration	1K751	24-25	PS&E RW Sup	\$605,000 \$50,000	\$605,000 \$50,000

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2.5b.(2a)		Support Allocations for SHOPP Projects				Resolution FP-23-77	
10 04-SCI-101 0.028/3.200	2913E 0420000344	Near Gilroy, from San Benito County line to Route 25. <u>Outcome/Outputs</u> : Construct rumble strips, upgrade guardrail, and install high visibility striping.	1W190	24-25	PS&E	\$764,000	\$908,000
		<u>Performance Measure</u> : 0.13 Annual fatal and serious injury collision(s)			RW Sup	\$36,000	\$36,000
		Categorically Exempt					
		<u>Program Code</u> 201.010 - Safety Improvements					
11 04-Son-101 R0.01	2916X 0422000499	Near Petaluma, at San Antonio Creek Bridge No. 20-0019Y. <u>Outcome/Outputs</u> : Mitigation plant establishment work for project EA 3J080.	3J08A	24-25	PS&E	\$50,000	\$50,000
		<u>Performance Measure</u> : 0 Bridge(s)			RW Sup	\$10,000	\$10,000
		Categorically Exempt					
		<u>Program Code</u> 201.119 - Bridge Preventative Maintenance					
12 04-Mrn-1 42.98	2924B 0423000326	Near Hamlet, at 2.4 miles south of Tomales-Petaluma Road. <u>Outcome/Outputs</u> : Repair roadway slipout and embankment, install retaining wall, and place rock slope protection. This project will utilize the Emergency Limited Bid contract method.	3Y880	23-24	RW Sup	\$15,000	\$15,000
		<u>Performance Measure</u> : 1.0 Location(s)					
		Concurrent Amendment under Resolution G-24-34, SHOPP Amendment 24H-000; March 2024.					
		Concurrent CONST and CON ENG allocation under Resolution FP-23-76; March 2024.					
		Categorically Exempt					
		<u>Program Code</u> 201.131 - Permanent Restoration					

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Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a)		Support Allocations for SHOPP Projects				Resolution FP-23-77	
13 04-SM-280 R21.97	2923C 0424000030	In South San Francisco, at 0.1 mile south of Avalon Drive. <u>Outcome/Outputs</u> : Repair slope and fencing and modify drainage system. This project will utilize the Emergency Limited Bid contract method. <u>Performance Measure</u> : 1.0 Location(s) Categorically Exempt Concurrent Amendment under Resolution G-24-34, SHOPP Amendment 24H-000; March 2024. Concurrent CONST and CON ENG allocation under Resolution FP-23-76; March 2024. <u>Program Code</u> 201.131 - Permanent Restoration	0X090	23-24	RW Sup	\$15,000	\$15,000
14 04-Nap-128 29.77/33.45	2925K 0423000327	Near Calistoga, from 1.9 to 5.6 miles east of Wragg Canyon Road. <u>Outcome/Outputs</u> : Repair roadway embankment, side slope, and drainage system. This project will utilize the Emergency Limited Bid contract method. <u>Performance Measure</u> : 3.0 Location(s) Categorically Exempt Concurrent Amendment under Resolution G-24-34, SHOPP Amendment 24H-000; March 2024. Concurrent CONST and CON ENG allocation under Resolution FP-23-76; March 2024. <u>Program Code</u> 201.131 - Permanent Restoration	3Y890	23-24	RW Sup	\$116,000	\$116,000

2.5 Highway Financial Matters

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2.5b.(2a)		Support Allocations for SHOPP Projects				Resolution FP-23-77	
15 04-Nap-29 41.12	2923E 0423000330	Near Calistoga, at 1.6 miles north of Tubbs Lane. <u>Outcome/Outputs:</u> Remove debris and install Double Twisted Wire Mesh (DTWM) system to control rockfall. This project will utilize the Emergency Limited Bid contract method. <u>Performance Measure:</u> 1.0 Location(s) Categorically Exempt Concurrent Amendment under Resolution G-24-34, SHOPP Amendment 24H-000; March 2024. Concurrent CONST and CON ENG allocation under Resolution FP-23-76; March 2024. <u>Program Code</u> 201.131 - Permanent Restoration	3Y920	23-24	RW Sup	\$18,000	\$18,000
16 05-SCr-17 0.0/12.5	2921 0518000233	In and near the cities of Santa Cruz and Scotts Valley, from Route 1 to Santa Clara County line at various locations. <u>Outcome/Outputs:</u> Construct and install stormwater quality Best Management Practices (BMPs) and rehabilitate drainage systems. <u>Performance Measure:</u> 13.9 Acre(s) treated/pollutant Concurrent Amendment under Resolution G-24-34, SHOPP Amendment 24H-000; March 2024. Concurrent consideration of funding under Resolution E-24-15; March 2024. As part of this allocation request, the Department is requesting to extend the completion of PS&E an additional 6 months beyond the 36 month deadline. <u>Program Code</u> 201.335 - Storm Water Mitigation	1K670	26-27	PS&E RW Sup	\$1,938,000 \$276,000	\$1,938,000 \$276,000

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2.5b.(2a)		Support Allocations for SHOPP Projects				Resolution FP-23-77	
17 05-Mon-1 45.4/45.6	2855X 0522000107	Near Big Sur, at the Pfeiffer Canyon Bridge No. 44-0060. <u>Outcome/Outputs:</u> Environmental mitigation (utility relocation) for project EA 1J130. <u>Performance Measure:</u> 0.0 Location(s) Categorically Exempt <u>Program Code</u> 201.131 - Permanent Restoration	1K081	23-24	RW Sup	\$110,000	\$130,000
18 05-Mon-1 43.1	2656 0516000081	Near Big Sur, at the Castro Canyon Bridge No. 44-0035. <u>Outcome/Outputs:</u> Upgrade bridge railing and approach railings to meet current standards. <u>Performance Measure:</u> 0.01 Annual fatal and serious injury collision(s) Categorically Exempt Concurrent Amendment under Resolution G-24-34, SHOPP Amendment 24H-000; March 2024. <u>Program Code</u> 201.112 - Bridge Rail Replacement and Upgrade	1H490	24-25	PS&E RW Sup	\$680,000 \$110,000	\$680,000 \$110,000
19 05-SLO-101 61.7/62.2	2766 0518000052	Near Paso Robles, from 0.7 mile north of Exline Road to 0.9 mile south of Monterey Road. <u>Outcome/Outputs:</u> Improve safety by constructing an undercrossing. <u>Performance Measure:</u> 0.22 Annual fatal and serious injury collision(s) Future consideration of funding approved under Resolution E-23-160A; December 2023. Concurrent Amendment under Resolution G-24-34, SHOPP Amendment 24H-000; March 2024. <u>Program Code</u> 201.010 - Safety Improvements	1J780	24-25	PS&E RW Sup	\$800,000 \$300,000	\$800,000 \$300,000

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2.5b.(2a)		Support Allocations for SHOPP Projects				Resolution FP-23-77	
20 06-Tul-63 23.572	8019 0622000056	Near Orosi, at the intersection with Avenue 416. <u>Outcome/Outputs:</u> Modify traffic signal by adding left-turn phase. <u>Performance Measure:</u> 21 Collision(s) reduced Categorically Exempt Concurrent Greater than 120 RW Sup allocation under Resolution FP-23-72; March 2024. <u>Program Code</u> 201.010 - Safety Improvements	1E420	23-24	PS&E	\$570,000	\$655,000
21 06-Tul-65 19.15	8052 0622000177	In Porterville, at the southbound onramp and northbound onramp from Olive Avenue. <u>Outcome/Outputs:</u> Install protected left-turn signal phasing and upgrade curb ramps to Americans with Disabilities Act (ADA) standards. <u>Performance Measure:</u> 0.09 Annual fatal and serious injury collision(s) Categorically Exempt <u>Program Code</u> 201.010 - Safety Improvements	1F180	24-25	PS&E RW Sup	\$1,000,000 \$300,000	\$1,150,000 \$340,000
22 08-Riv-10 R14.6/R16.3	3014Q 0819000122	In Banning, at the Desert Hills Commercial Vehicle Enforcement Facility (CVEF). <u>Outcome/Outputs:</u> Upgrade CVEF, install an Electronic Screening (E-Screening) system, and upgrade Changeable Message Sign (CMS). <u>Performance Measure:</u> 1.0 Location(s) Categorically Exempt <u>Program Code</u> 201.321 - Weigh Stations	1K960	24-25	PS&E RW Sup	\$2,239,000 \$202,000	\$2,600,000 \$202,000

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Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a)		Support Allocations for SHOPP Projects				Resolution FP-23-77	
23 08-SBd-210 R24.00	3019V 0821000140	In the city of San Bernardino, at Waterman Avenue eastbound offramp. <u>Outcome/Outputs:</u> Widen offramp to add right-turn lane, modify traffic signals, and install guardrail. <u>Performance Measure:</u> 0.08 Annual fatal and serious injury collision(s) Categorically Exempt <u>Program Code</u> 201.010 - Safety Improvements	1M560	24-25	PS&E RW Sup	\$2,091,000 \$133,000	\$2,320,000 \$156,000
24 10-SJ-26 10.7	3629 1023000030	In San Joaquin, Merced, and Stanislaus Counties, on Routes 26, 140 and 120 at various locations. <u>Outcome/Outputs:</u> Install new and replace existing pedestrian crosswalks and new rectangular rapid flashing beacons. <u>Performance Measure:</u> 384.0 Bicycle and pedestrian infrastructure (linear feet) Concurrent Amendment under Resolution G-24-34, SHOPP Amendment 24H-000; March 2024. <u>Program Code</u> 201.400 - Complete Streets	1Q520	25-26	PA&ED	\$472,000	\$472,000
25 11-SD-8 R67.6	1398 1119000204	Near Boulevard, at the Boulevard Maintenance Station at 40945 Old Highway 80. <u>Outcome/Outputs:</u> Replace maintenance station building, construct wash rack, upgrade electrical service, and install solar panels and a Zero Emission Vehicle (ZEV) charging station. <u>Performance Measure:</u> 1.0 Location(s) Categorically Exempt <u>Program Code</u> 201.352 - Maintenance Facilities	43096	25-26	PS&E RW Sup	\$2,306,000 \$35,000	\$2,306,000 \$35,000

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2.5b.(2a)		Support Allocations for SHOPP Projects				Resolution FP-23-77	
26	1399	In and near the cities of San Diego and Escondido, from Poway Road to 0.6 mile north of Lilac Road. <u>Outcome/Outputs:</u> Upgrade curb ramps, Accessible Pedestrian Signals (APSSs), and pedestrian crossings to Americans with Disabilities Act (ADA) standards, install High Tension Cable Barrier (HTCB), upgrade Closed-Circuit TV (CCTV) cameras and traffic signals, and restore wrong-way driving preventative measures at exit ramps.	43097	25-26	PS&E	\$1,302,000	\$1,402,000
11-SD-15	1119000207				RW Sup	\$123,000	\$123,000
M18.2/R44.8							
		<u>Performance Measure:</u> 20 Curb ramp(s) Categorically Exempt <u>Program Code</u> 201.361 - Americans with Disabilities Act New Curb Ramps					
27	1439	Near Rincon, from 0.3 to 0.5 mile east of Rincon Ranch Road. <u>Outcome/Outputs:</u> Widen shoulder, construct retaining wall with safety barrier, remove boulders, and relocate and reconstruct drainage system to improve safety.	43126	26-27	PA&ED	\$407,000	\$407,000
11-SD-76	1121000121						
R34.5/R34.7							
		<u>Performance Measure:</u> 0.06 Annual fatal and serious injury collision(s) Concurrent Amendment under Resolution G-24-34, SHOPP Amendment 24H-000; March 2024. <u>Program Code</u> 201.010 - Safety Improvements					
28	2860Z	In Anaheim, at the intersection of Anaheim Boulevard and Anaheim Way. <u>Outcome/Outputs:</u> Upgrade signal and lighting, reconfigure right-turn movement onto the northbound Route 5 onramp, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0S840	24-25	PS&E	\$476,000	\$476,000
12-Ora-5	1221000045						
36.7							
		<u>Performance Measure:</u> 0.03 Annual fatal and serious injury collision(s) Categorically Exempt <u>Program Code</u> 201.010 - Safety Improvements					

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Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a)	Support Allocations for SHOPP Projects						Resolution FP-23-77

Component	No. of Phases	Total Amount
PA&ED	4	\$6,087,000
PS&E	19	\$19,526,000
R/W Sup	22	\$3,451,000
Total	45	\$29,064,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b)		Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes				Resolution FP-23-77	
1	4743	Near Legget, Piercy and Cooks Valley, from north of Route 1 to Humboldt County line.	0J990	25-26	PS&E	\$982,000	\$1,079,000
01-Men-101	0119000129	<u>Outcome/Outputs:</u> Rehabilitate pavement by grinding and placing rubberized asphalt, upgrade guardrails, repair Transportation Management System (TMS) elements, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.			RW Sup	\$18,000	\$18,000
T91.3/T106.8		<u>Performance Measure:</u> 38.9 Lane mile(s)					
		Categorically Exempt					
		<u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM)					
2	3786	Near Bieber, at Pit River Overflow Bridge No. 07-0005 and Pit River Bridge No. 07-0007 (PM 14.1). <u>Outcome/Outputs:</u> Seismic retrofit.	1J320	24-25	PS&E	\$820,000	\$970,000
02-Las-299	0220000058				RW Sup	\$40,000	\$41,000
13.4		Categorically Exempt					
		<u>Performance Measure:</u> 2 Bridge(s)					
		<u>Program Code</u> 201.113 - Bridge Seismic Restoration					
3	3768	Near Coffee Creek, from Coffee Creek Bridge to Siskiyou County line. <u>Outcome/Outputs:</u>	0J760	24-25	PS&E	\$1,060,000	\$1,250,000
02-Tri-3	0219000157	Rehabilitate pavement, pave ditches, upgrade bridge rails, guardrails, drainage systems, signs, and Transportation Management System (TMS) elements, and develop disposal sites.			RW Sup	\$230,000	\$270,000
67.70/T85.06		Concurrent Amendment under Resolution G-24-34, SHOPP Amendment 24H-000; March 2024.					
		<u>Performance Measure:</u> 21.7 Lane mile(s)					
		Categorically Exempt					
		<u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM)					

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-23-77	
4 04-SM-280 R25.3	2024H 0418000311	In Daly City, at northbound Route 280 to southbound Route 1 Connector No. 35-0179G. <u>Outcome/Outputs:</u> Seismic retrofit. <u>Performance Measure:</u> 1 Bridge(s) Categorically Exempt <u>Program Code</u> 201.113 - Bridge Seismic Restoration	1Q640	25-26	PS&E RW Sup	\$1,266,000 \$48,000	\$1,500,000 \$48,000
5 04-Ala-92 R2.4/6.8	2031T 0419000445	In Hayward, from west of San Mateo Hayward Bay Bridge Toll Station to Santa Clara Street. <u>Outcome/Outputs:</u> Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards. <u>Performance Measure:</u> 26.2 Lane mile(s) Categorically Exempt <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM)	0AA14	24-25	PS&E RW Sup	\$2,460,000 \$135,000	\$2,767,000 \$135,000
6 04-Mrn-131 0.0/4.4	2904N 0418000221	In and near Tiburon, from Route 101 to Main Street (PM 0.0/4.392). <u>Outcome/Outputs:</u> Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct Class 2 and Class 4 bikeways as complete streets elements. <u>Performance Measure:</u> 12.5 Lane mile(s) Concurrent consideration of funding under Resolution E-24-14; March 2024. Eleven-month allocation time extension for PS&E and R/W Sup approved under Waiver 23-72; June 2023. <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM)	1Q230	23-24	PS&E RW Sup	\$3,842,000 \$134,000	\$4,226,000 \$158,000

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2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-23-77	
7	0480X	In and near Rio Vista, from Summerset Road to	0J632	24-25	PS&E	\$1,400,000	\$1,400,000
04-Sol-12	0421000253	Drouin Drive. <u>Outcome/Outputs:</u> Roadway					
R23.7/25.5		resurfacing and rehabilitation, realignment, and			RW Sup	\$1,504,000	\$1,504,000
		widening.					
		Concurrent Amendment under Resolution					
		G-24-34, SHOPP Amendment 24H-000; March					
		2024.					
		<u>Performance Measure:</u>					
		3.6 Lane mile(s)					
		Future consideration of funding approved under					
		Resolution E-20-16; March 2020.					
		<u>Program Code</u>					
		201.120 - Roadway Rehabilitation (3R)					
8	2020P	In and near San Jose and Milpitas, from Route	0Q110	25-26	PS&E	\$5,329,000	\$5,329,000
04-SCI-680	0418000052	101 to Alameda County line. <u>Outcome/Outputs:</u>					
M0.0/M9.9		Rehabilitate pavement, upgrade guardrail,			RW Sup	\$284,000	\$284,000
		construct Maintenance Vehicle Pullout (MVP),					
		upgrade facilities to Americans with Disabilities					
		Act (ADA) standards, improve planting, irrigation,					
		and roadside safety features, and provide					
		stormwater mitigation.					
		<u>Performance Measure:</u>					
		76.2 Lane mile(s)					
		Categorically Exempt					
		<u>Program Code</u>					
		201.121 - Pavement Rehabilitation (CAPM)					

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2.5b.(2b)		Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes				Resolution FP-23-77	
9	2655	Near Boulder Creek, at San Lorenzo River Bridge	1H470	24-25	PS&E	\$600,000	\$600,000
05-SCr-9	0516000078	No. 36-0052 and Kings Creek Bridge No. 36-0054 (PM 15.49). <u>Outcome/Outputs:</u> Replace bridges to maintain standards of safety and reliability.			RW Sup	\$300,000	\$300,000
13.61		<u>Performance Measure:</u> 2 Bridge(s) Future consideration of funding approved under Resolution E-21-22; March 2021. Concurrent Amendment under Resolution G-24-34, SHOPP Amendment 24H-000; March 2024. <u>Program Code</u> 201.110 - Bridge Major Rehabilitation					
10	6958	In and near Bakersfield, from White Lane to California Avenue. <u>Outcome/Outputs:</u> Rehabilitate roadway, upgrade lighting, replace signs, rehabilitate drainage systems, construct southbound auxiliary lane, replace Palm Avenue Overcrossing No. 50-0261, and upgrade Transportation Management System (TMS) elements.	0X370	26-27	PS&E	\$8,000,000	\$8,000,000
06-Ker-99	0618000059				RW Sup	\$790,000	\$790,000
21.15/24.6		<u>Performance Measure:</u> 15.1 Lane mile(s) Concurrent Amendment under Resolution G-24-34, SHOPP Amendment 24H-000; March 2024. Concurrent consideration of funding under Resolution E-24-16; March 2024. <u>Program Code</u> 201.120 - Roadway Rehabilitation (3R)					

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b)		Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes				Resolution FP-23-77	
11 06-Ker-5 15.9R/30.0	7070 0619000223	Near Bakersfield, from Route 99 to 0.9 mile north of Old River Road. <u>Outcome/Outputs:</u> Rehabilitate roadway, upgrade guardrail, signs, and Transportation Management System (TMS) elements, and enhance highway worker safety. <u>Performance Measure:</u> 56.9 Lane mile(s) Categorically Exempt <u>Program Code</u> 201.120 - Roadway Rehabilitation (3R)	0W930	25-26	PS&E RW Sup	\$1,850,000 \$20,000	\$2,100,000 \$20,000
12 06-Ker-223 1.9/10.4	3019 0621000014	Near Bakersfield, from Route 5 to Costajo Road. <u>Outcome/Outputs:</u> Rehabilitate roadway, replace signs, upgrade guardrail, and install rumble strips. <u>Performance Measure:</u> 17.0 Lane mile(s) Categorically Exempt <u>Program Code</u> 201.122 - Roadway Rehabilitation (2R)	1C060	24-25	PS&E RW Sup	\$1,380,000 \$20,000	\$1,587,000 \$20,000
13 06-Ker-5 4.4/10.2	6980 0618000063	Near Grapevine, from south of Fort Tejon Road to Grapevine Road Undercrossing. <u>Outcome/Outputs:</u> Rehabilitate roadway in northbound direction with continuously reinforced concrete pavement and jointed plain concrete, replace signs, upgrade guardrail and Transportation Management System (TMS) elements, and rehabilitate drainage systems and lighting. <u>Performance Measure:</u> 23.2 Lane mile(s) Categorically Exempt <u>Program Code</u> 201.122 - Roadway Rehabilitation (2R)	0W920	24-25	PS&E RW Sup	\$3,252,000 \$101,000	\$3,400,000 \$110,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b)		Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes				Resolution FP-23-77	
14	3014G	In near Redlands, from Occidental Drive to	1K860	25-26	PS&E	\$2,212,000	\$2,505,000
08-SBd-38	0819000129	Crafton Avenue. <u>Outcome/Outputs:</u> Rehabilitate					
1.3/4.1		pavement, upgrade Transportation Management			RW Sup	\$3,677,000	\$4,116,000
		System (TMS) elements, upgrade facilities to					
		Americans with Disabilities Act (ADA) standards,					
		and construct pedestrian and bicycle					
		infrastructure.					
		<u>Performance Measure:</u>					
		5.6 Lane mile(s)					
		Categorically Exempt					
		<u>Program Code</u>					
		201.121 - Pavement Rehabilitation (CAPM)					
15	3014F	In San Bernardino County, at various locations.	1K870	25-26	PS&E	\$1,043,000	\$1,228,000
08-SBd-Var	0819000126	<u>Outcome/Outputs:</u> Upgrade traffic census					
Var		stations.			RW Sup	\$45,000	\$51,000
		<u>Performance Measure:</u>					
		45 Field element(s)					
		Categorically Exempt					
		<u>Program Code</u>					
		201.315 - Transportation Management Systems					
16	3015A	In and near Barstow, from Stoddard Wells Road	1L090	25-26	PS&E	\$1,417,000	\$1,672,000
08-SBd-247	0819000155	to Route 15. <u>Outcome/Outputs:</u> Rehabilitate					
73.200/78.096		pavement, replace sign panels, add bike lanes,			RW Sup	\$1,415,000	\$1,675,000
		and upgrade facilities to Americans with					
		Disabilities Act (ADA) standards.					
		<u>Performance Measure:</u>					
		12.3 Lane mile(s)					
		Categorically Exempt					
		<u>Program Code</u>					
		201.121 - Pavement Rehabilitation (CAPM)					

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b)		Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes				Resolution FP-23-77	
17 08-SBd-40 R153.9/R154.64	3001S 0812000067	Near Needles, from Park Moabi Road to Topock Road at the Colorado River Bridge No. 54-0415. <u>Outcome/Outputs:</u> Bridge replacement. Caltrans will be the lead agency and will share half of all costs with Arizona Department of Transportation (ADOT) as indicated via a signed Letter of Intent. This is a Construction Manager/General Contractor (CMGC) project. <u>Performance Measure:</u> 1 Bridge(s) Nine month allocation time extension for PS&E and R/W Sup approved under Waiver 23-72; June 2023. Concurrent Amendment under Resolution G-24-34, SHOPP Amendment 24H-000; March 2024. Concurrent consideration of funding under Resolution E-24-27; March 2024. Concurrent Greater than 120 PS&E allocation under Resolution FP-23-73; March 2024. <u>Program Code</u> 201.110 - Bridge Major Rehabilitation	0R380	25-26	RW Sup	\$431,000	\$431,000
18 11-SD-79 11.2/44.7	1384 1119000161	Near Julian, from 0.5 mile north of Milk Ranch Road to 1.1 miles south of Chihuahua Valley Road. <u>Outcome/Outputs:</u> Rehabilitate pavement, replace signs, construct Transportation Management System (TMS) elements, and upgrade guardrail. <u>Performance Measure:</u> 66.7 Lane mile(s) Categorically Exempt <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM)	43081	24-25	PS&E RW Sup	\$1,791,000 \$24,000	\$2,000,000 \$28,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-23-77	
19	1390	In Oceanside, from Route 5 to east of Melrose Drive. <u>Outcome/Outputs:</u> Rehabilitate pavement and drainage systems, enhance highway worker safety, upgrade traffic signals and roadside signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43091	24-25	PS&E	\$2,803,000	\$2,803,000
11-SD-76	1119000198				RW Sup	\$30,000	\$30,000
R0.0/R8.1							
<u>Performance Measure:</u> 33.0 Lane mile(s) Categorically Exempt <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM)							
20	2531H	In San Clemente, Dana Point, and San Juan Capistrano, from 0.5 mile north of the San Diego County line to north of Route 74. <u>Outcome/Outputs:</u> Rehabilitate pavement, enhance highway worker safety, upgrade bridge rail, overhead sign structure, and lighting, restore drainage systems, construct stormwater treatment Best Management Practices (BMPs), add bike lanes, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0R970	25-26	PS&E	\$3,893,000	\$4,285,000
12-Ora-5	1219000070						
0.50/10.00							
<u>Performance Measure:</u> 21.7 Lane mile(s) Categorically Exempt <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM)							

Component	No. of Phases	Total Amount
PA&ED	0	\$0
PS&E	19	\$48,701,000
R/W Sup	19	\$10,029,000
Total	38	\$58,730,000