

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 21-22, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(4)/2.5v.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A STATE-ADMINISTERED STIP PROJECT
ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-23-81**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$557,000 for the State-Administered State Transportation Improvement Program (STIP) Down River Turnouts project (PPNO 3771), on the State Highway System, in Trinity County?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$557,000 for the State-Administered STIP Down River Turnouts project (PPNO 3771), on the State Highway System, in Trinity County.

BACKGROUND:

The attached vote list describes the State-Administered STIP project totaling \$557,000. The Department is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$450,000 be allocated from Budget Act of 2022, Budget Act Item 2660-301-0042 for construction and \$107,000 for construction engineering for the State-Administered STIP project described on the attached vote list.

Attachment

*"Provide a safe and reliable transportation network that
serves all people and respects the environment."*

2.5 Highway Financial Matters

Project No.	Project Title	PPNO			
Allocation Amount	Location	Program/Year			
Recipient		Phase			
RTPA/CTC	Project Description	Prgm'd Amount			
County	Project Support Expenditures	Project ID	Budget Year		
Dist-Co-Rte		Adv Phase	Item # Fund Type		Amount by
Postmile		EA	Program Code		Fund Type

2.5c.(4)/2.5v.(1) State-Administered STIP Project on the State Highway System**Resolution FP-23-81**

1	Down River Turnouts. Down River Turnouts (in		02-3771	001-0042	\$107,000
\$557,000	Trinity County at and near Del Loma from 1.8 miles		RIP/23-24	20.10.075.600	
	east of Big Mountain to 0.6 mile west of Big French		CON ENG		
Department of	Creek Road. Construct two turnouts near the		\$107,000	2022-23	
Transportation	community of Del Loma.)			301-0042 SHA	\$450,000
<u>TrinityCTC</u>			COVID-RIP(X)/23-24	20.20.075.600	
Trinity	<u>Outputs</u>	<u>Unit</u>	CONST		
02-Tri-299	Turnout(s)	Each	\$450,000		
21.6		2	0219000158		
	Final Project Development (RIP)		3,4		
	Support Estimate:	\$103,000	0J770		
	Programmed Amount:	\$103,000			
	Adjustment: (<20%)	\$0			
	Final Right of Way (RIP)				
	Right of Way Estimate:	\$56,000			
	Right of Way Programmed:	\$90,000			
	Adjustment: (Credit):	\$34,000			
	CEQA - CE, 02/23/2022; Re-validation 07/25/2023				
	NEPA - CE, 02/23/2022; Re-validation 07/25/2023				
	Right of Way Certification: 12/06/2023				
	Contribution from other sources: \$0.				