

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 21-22, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(2), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED STIP PROJECT
ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-23-82**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$300,000 for the locally-administered State Transportation Improvement Program (STIP) State Route 1 - Freedom to State Park Auxiliary Lanes and Bus on Shoulders project (PPNO 0073D), on the State Highway System, in Santa Cruz County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$300,000 for the locally-administered STIP State Route 1 - Freedom to State Park Auxiliary Lanes and Bus on Shoulders project (PPNO 0073D), on the State Highway System, in Santa Cruz County.

BACKGROUND:

The attached vote list describes the locally-administered STIP project totaling \$300,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$300,000 be allocated from Budget Act of 2022, Budget Act Item 2660-301-0042 for the locally-administered STIP project described on the attached vote list.

Attachment

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

2.5 Highway Financial Matters

Project No. Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5c.(2) Locally-Administered STIP Project on the State Highway System Resolution FP-23-82

1 \$300,000 Santa Cruz County Regional Transportation Commission <u>SCCRTC</u> Santa Cruz 05-SCr-1 8.2/10.6	State Route 1 - Freedom to State Park Auxiliary Lanes and Bus on Shoulders. Near Aptos on Highway 1 between Freedom Blvd and State Park Dr. Construct auxiliary lanes on State Route 1 between Freedom Blvd and Rio Del Mar Blvd and Rio Del Mar and State Park Drive Interchanges, modify shoulders to allow buses to use shoulders under interchanges, construct soundwalls and retaining walls. Includes reconstruction of two bridges over Highway 1 and widening of the highway bridge over Aptos Creek/Spreckles Drive. MBSST bicycle/pedestrian rail trail from just south of the Rio del Mar Boulevard crossing of the Santa Cruz Branch Rail line to State Park Drive.	05-0073D RIP/22-23 PS&E \$300,000 0520000083 4PSEL 0C734	2022-23 301-0042 SHA 20.20.075.600	\$300,000
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<u>Outputs</u>	<u>Unit</u>	<u>Total</u>
Auxiliary lane mile(s) constructed	Miles	2.3
Operational improvement(s)	Each	2.5
Pedestrian/Bicycle facilities mile(s) constructed	Miles	1.15
Modified/Reconstructed bridge(s)	Each	3

CEQA - EIR, 02/20/2024
NEPA - FONSI, 02/20/2024

Concurrent consideration of funding under Resolution E-24-25; March 2024.

Contribution from other sources: \$5,500,000.

Time extension for FY 22-23 PS&E expires February 29, 2024.