

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 21-22, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(3), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-23-83**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$10,099,000 for eight locally-administered State Transportation Improvement Program (STIP) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$10,099,000 for eight locally-administered STIP projects as follows:

2.5c.(3a) - \$9,770,000 for four STIP projects.

2.5c.(3b) - \$329,000 for four STIP Planning, Programming, and Monitoring projects.

BACKGROUND:

The attached vote list describes eight locally-administered STIP projects totaling \$10,099,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$10,099,000 be allocated from the Budget Act of 2022 and 2023, Budget Act Items 2660-101-0042 and 2660-101-0890 for eight locally-administered STIP projects described on the attached vote list.

Attachments

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
		<u>RTPA/CTC</u>	Location	Program/Year	Item #	Fund Type
District-County			Project Description	Phase	Fund Type	Program Code
				Prgm'd Amount		Amount by
				Project ID	Program Code	Fund Type

2.5c.(3a) Locally-Administered STIP Projects Off the State Highway Resolution FP-23-83

1	\$1,501,000	City of Blue Lake <u>HCAOG</u> 01-Humboldt	Greenwood, Railroad, & Hatchery Road (Blue Lake Truck Route). From the intersection of Blue Lake Blvd. and Greenwood Road, along Greenwood to Railroad Ave., along Railroad Ave. to intersection of G Street, and S. Railroad Ave., onto intersection of Hatchery Rd., then Hatchery Road to northern approach to Mad River Bridge (on Hatchery Road). Road rehabilitation, upgrade ADA access at intersections, repair sidewalks, add sidewalks where missing, provide striping for bike lanes, and traffic calming features along route, and crosswalks, and signage. APDE	01-2510 RIP/22-23 CONST \$1,501,000 0119000064	2022-23 101-0042 SHA 20.30.600.620	\$1,501,000									
			<table border="1"> <thead> <tr> <th><u>Outputs</u></th> <th><u>Unit</u></th> <th><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>Local road lane-mile(s) rehabilitated</td> <td>Miles</td> <td>0.75</td> </tr> <tr> <td>Pedestrian/Bicycle facilities mile(s) constructed</td> <td>Miles</td> <td>0.75</td> </tr> </tbody> </table>	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	Local road lane-mile(s) rehabilitated	Miles	0.75	Pedestrian/Bicycle facilities mile(s) constructed	Miles	0.75			
<u>Outputs</u>	<u>Unit</u>	<u>Total</u>													
Local road lane-mile(s) rehabilitated	Miles	0.75													
Pedestrian/Bicycle facilities mile(s) constructed	Miles	0.75													
CEQA - CE, 11/16/2021															
Right of Way Certification: 1/18/2024															
Time Extension for FY 22-23 CONST expires June 30, 2024.															

2	\$4,250,000	Modoc County <u>MCTC</u> 02-Modoc	County Road 111 Rehabilitation. County Road 111 from State Route 139 to County Road 108, East of Tulelake California. Hot mix overlay of existing pavement for 5.9 miles.	02-2581 RIP/23-24 CONST \$3,481,000 \$4,250,000 0219000160	2023-24 101-0890 FTF 20.30.600.621	\$4,250,000						
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CEQA - CE, 04/05/2021												
NEPA - CE, 12/28/2020; Re-validation 01/31/2024												
Right of Way Certification: 12/12/2023												
The additional \$769,000 coming from Modoc County's unprogrammed STIP share balance.												

2.5 Highway Financial Matters

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		<u>RTPA/CTC</u>					Prgm'd Amount				Program Code	Fund Type
		District-County					Project ID					Amount by
												Fund Type

2.5c.(3a) Locally-Administered STIP Projects Off the State Highway Resolution FP-23-83

3	\$271,000	City of Mt Shasta	Mt. Shasta Boulevard Rehabilitation.	In Mt. Shasta, on Mt. Shasta Boulevard between Ski Village Drive and Springhill Road. Rehabilitate roadway.		02-2558	RIP/22-23	CONST	2022-23	101-0042 SHA	20.30.600.621	\$271,000
		<u>SCLTC</u>	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>		\$271,000					
		02-Siskiyou	Local road lane-mile(s) rehabilitated	Miles	0.5		0220000138					
			CEQA - CE, 02/08/2022									
			Right of Way Certification: 05/03/2023									
			Time Extension for FY 22-23 CONST expires March 31, 2024.									

4	\$3,748,000	Mono County	Eastside Lane Road Rehabilitation Project-Phase 2.	Rehabilitation of existing asphalt concrete roads within the Mono County community of Walker. Project roads include Pine Nut Road, Eastside Lane north of Cunningham Lane, Eastside Lane south of Offal Road to the junction of Highway 395, and the paved portion of Lone Company Road.		09-2676	RIP/23-24	CONST	2023-24	101-0890 FTF	20.30.600.621	\$3,748,000
		<u>MCLTC</u>	<u>Outcome/Outputs:</u>	Project will rehabilitate 10 local road lane miles/Pavement Conditions Index for road will increase from 40 to 100 benefiting all road users.								
		09-Mono					\$3,748,000					
			NEPA - CE, 11/28/2022; Re-validation 01/23/2024									
			Right of Way Certification: 02/07/2024									

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<u>RTPA/CTC</u>		<u>District-County</u>	<u>Location</u>	Program/Year	Item #	Fund Type
			Project Description	Phase	Fund Type	Amount by
				Prgm'd Amount	Program Code	Fund Type
				Project ID		Fund Type

2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects

Resolution FP-23-83

1	\$19,000	Plumas County Transportation Commission <u>PCTC</u> 02-Plumas	Planning, Programming and Monitoring.	02-2057 RIP/23-24 CONST \$19,000 0224000087	2022-23 101-0042 SHA 20.30.600.670	\$19,000
2	\$75,000	Kings County Association of Governments <u>KCAG</u> 06-Kings	Planning, Programming and Monitoring.	06-6L04 RIP/23-24 CONST \$75,000 0624000210	2022-23 101-0042 SHA 20.30.600.670	\$75,000
3	\$78,000	Madera County Transportation Commission <u>MCTC</u> 06-Madera	Planning, Programming and Monitoring.	06-6L05 RIP/23-24 CONST \$78,000 0624000216	2022-23 101-0042 SHA 20.30.600.670	\$78,000
4	\$157,000	Inyo County <u>ICLTC</u> 09-Inyo	Planning, Programming and Monitoring.	09-1010 RIP/23-24 CONST \$157,000 0924000037	2022-23 101-0042 SHA 20.30.600.670	\$157,000