

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 21-22, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(15), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED SENATE BILL 1 TRADE
CORRIDOR ENHANCEMENT PROGRAM PROJECTS ON THE STATE
HIGHWAY SYSTEM
RESOLUTION TCEP-A-2324-13**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$12,000,000 for two locally-administered Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP) projects, on the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$12,000,000 for two locally-administered SB 1 TCEP projects, on the State Highway System.

BACKGROUND:

The attached vote list describes two locally-administered SB 1 TCEP projects totaling \$12,000,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$12,000,000 be allocated from the Budget Act of 2021, Budget Act Item 2660-301-3291 for two locally-administered SB 1 TCEP projects described on the attached vote list.

Attachments

*“Provide a safe and reliable transportation network that
serves all people and respects the environment.”*

2.5 Highway Financial Matters

Project No.	Project Title	PPNO			
Allocation Amount	Location	Program/Year			
Recipient	Project Description	Phase			
RTPA/CTC	Project Support Expenditures	Prgm'd Amount	Budget Year		
County		Project ID	Item # Fund Type	Amount by	
Dist-Co-Rte		Adv Phase	Program Code	Fund Type	
Postmile		EA			

2.5s.(15)**Locally-Administered TCEP Projects On the State Highway System****Resolution TCEP-A-2324-13**

1	SR-15 Operational Improvements. In San Diego		11-1417	2021-22	
\$5,500,000	County in San Diego from Main Street to Harbor Drive. This project proposes to construct a bridge structure at Vesta Street, install Signal Prioritization Technologies, widen the SB SR-15 Main Street off-ramp, rehabilitate deteriorating pavement, and implement Naval gate improvements.		TCEP-R/23-24	301-3291 TCEA	\$5,100,000
San Diego Association of Governments			R/W	20.20.723.200	
<u>SANDAG</u>			\$5,100,000		
San Diego			TCEP-S/23-24	2021-22	
11-SD-15			R/W	301-3291 TCEA	\$400,000
0.4/0.4			\$400,000	20.20.723.100	
	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>		
	Grade separation(s) / rail crossing improvement(s)	Each	1		
	Interchange modification(s)	Each	1		
	Port improvement(s)	Each	1		
	CEQA - MND, 12/21/2023				
	NEPA - FONSI, 12/21/2023				
	Concurrent consideration of funding under Resolution E-24-18; March 2024.				
	Concurrent Baseline Agreement under Resolution TCEP-P-2324-04B; March 2024.				
	Concurrent allocation for the PS&E phase under Resolution TCEP-A-2324-12; March 2024.				
	As part of this allocation request, SANDAG is requesting to extend the expenditure of the RW phase for an additional 12 months.				
	Contribution from other sources: \$2,200,000.				

2.5 Highway Financial Matters

Project No.	Project Title	PPNO			
Allocation Amount	Location	Program/Year			
Recipient	Project Description	Phase			
RTPA/CTC	Project Support Expenditures	Prgm'd Amount	Budget Year		
County		Project ID	Item # Fund Type	Amount by	
Dist-Co-Rte		Adv Phase	Program Code	Fund Type	
Postmile		EA			

2.5s.(15)**Locally-Administered TCEP Projects On the State Highway System****Resolution TCEP-A-2324-13**

2	I-5/SR-15/Harbor Drive 2.0. In San Diego County at Various Locations. This project proposes to introduce connected all-day and off-peak dedicated truck lanes and Intelligent Transportation Systems technologies along Harbor Drive and connecting arterials to I-5 and SR-15 in San Diego and National City. Additional improvements include upgraded and new traffic signals, freight signal priority and truck queue jumps, wayfinding gantries, pedestrian and bicycle infrastructure upgrades, and supportive infrastructure for the deployment of alternative fuel and zero-emission vehicle charging and pilot innovations.	11-1447 TCEP-S/23-24 PS&E \$6,500,000 1121000214 4PSEL 43131	2021-22 301-3291 TCEA 20.20.723.100	\$6,500,000
\$6,500,000				
San Diego Association of Governments SANDAG San Diego 11-SD-5 9.8/R14.7				

<u>Outputs</u>	<u>Unit</u>	<u>Total</u>
Local road - rehabilitated	Miles	2.1
Repair/Upgrade curb ramp	Each	22
Slow vehicle lane(s)	Miles	2.8
Intersection/Signal improvement(s)	Each	12
Sidewalk mile(s)	Miles	0.2
Ramps modification(s)	Each	1
Repair existing sidewalk	LF	816

CEQA - ND, 12/21/2023
NEPA - FONSI, 12/21/2023

Concurrent consideration of funding under
Resolution E-24-18; March 2024.

Concurrent Baseline Agreement under
Resolution TCEP-P-2324-04B; March 2024.

As part of this allocation request, SANDAG is requesting to extend the expenditure of the PS&E for an additional 12 months.

Contribution from other sources: \$0.