

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 21-22, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(12), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A STATE-ADMINISTERED MULTI-FUNDED
PROPOSITION 1B STATE ROUTE 99/SENATE BILL 1 TRADE CORRIDOR
ENHANCEMENT PROGRAM PROJECT ON THE STATE HIGHWAY SYSTEM
RESOLUTION R99-A-2324-01
RESOLUTION TCEP-A-2324-15**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$39,039,000 for the State-Administered multi-funded Proposition 1B (Prop 1B) - State Route 99 (SR99)/Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP) Tulare 6-lane and Paige Avenue Interchange Improvement Project (PPNO 6369), on the State Highway System, in Tulare County?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$39,039,000 for the State-Administered multi-funded Prop 1B – SR99/SB 1 TCEP Tulare 6-lane and Paige Avenue Interchange Improvement Project (PPNO 6369), on the State Highway System, in Tulare County.

BACKGROUND:

The attached vote list describes the State-Administered multi-funded Prop 1B – SR99/SB 1 TCEP project totaling \$39,039,000. The Department is ready to proceed with this project, and is requesting an allocation at this time.

*“Provide a safe and reliable transportation network that
serves all people and respects the environment.”*

FINANCIAL RESOLUTION:

Resolved that \$32,417,000 be allocated from the Budget Act of 2023, Budget Act Items 2660-301-3291 and 2660-302-0890 and \$6,622,000 for the State-Administered multi-funded Prop 1B – SR99/SB 1 TCEP project described on the attached vote list.

Attachment

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

2.5 Highway Financial Matters

Project No. Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type																														
2.5s.(12)	State-Administered Multi-Funded Proposition 1B - State Route 99/TCEP Project On the State Highway System		Resolution R99-A-2324-01 Resolution TCEP-A-2324-15																															
1 \$39,039,000 Department of Transportation <u>TCAG</u> Tulare 06-Tul-99 25.2/30.6	Tulare 6-lane and Paige Avenue Interchange Improvement Project. In and near the City of Tulare, from 0.2 mile south of Avenue 200 Overcrossing to 0.1 mile north of Prosperity Avenue Overcrossing. This project will improve goods movement and passenger travel along State Route 99 by converting the facility from four lanes to six lanes. In addition, the project will reconstruct the Paige Avenue interchange, including roundabouts on Paige Avenue at the ramp termini, Blackstone Street, and Laspina Street to improve traffic operations.	06-6369 SR99/21-22 PS&E \$2,070,000 TCEP-S/23-24 R/W Sup \$1,821,000 R/W \$12,967,000 TCEP-R/23-24 R/W Sup \$2,731,000 R/W \$19,450,000 0614000040 1, 2, 9 48950	004-6072 20.10.722.000 001-3291 TCEA 001-0890 FTF 20.10.723.100 2023-24 301-3291 TCEA 302-0890 FTF 20.20.723.100 001-3291 TCEA 001-0890 FTF 20.10.723.200 2023-24 301-3291 TCEA 302-0890 FTF 20.20.723.200	\$2,070,000 \$209,000 <u>\$1,612,000</u> \$1,821,000 \$1,488,000 <u>\$11,479,000</u> \$12,967,000 \$314,000 <u>\$2,417,000</u> \$2,731,000 \$2,231,000 <u>\$17,219,000</u> \$19,450,000																														
	<table><tr><th><u>Outputs</u></th><th><u>Unit</u></th><th><u>Total</u></th></tr><tr><td>Roadway lane mile(s) - new</td><td>Miles</td><td>10.6</td></tr><tr><td>Ramps modification(s)</td><td>Each</td><td>4</td></tr><tr><td>Changeable message sign(s)</td><td>Each</td><td>1</td></tr><tr><td>Modified/Reconstructed bridge(s)/tunnel(s)</td><td>SQFT</td><td>5300</td></tr><tr><td>Pedestrian/Bicycle facilities mile(s) constructed</td><td>Miles</td><td>1.7</td></tr><tr><td>Sound wall mile(s) constructed</td><td>Miles</td><td>0.3</td></tr><tr><td>Culvert(s)</td><td>LF</td><td>3000</td></tr><tr><td>Mixed flow mainline constructed</td><td>Miles</td><td>21.2</td></tr><tr><td>Ramp(s) and connector(s) constructed</td><td>Miles</td><td>1</td></tr></table>	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	Roadway lane mile(s) - new	Miles	10.6	Ramps modification(s)	Each	4	Changeable message sign(s)	Each	1	Modified/Reconstructed bridge(s)/tunnel(s)	SQFT	5300	Pedestrian/Bicycle facilities mile(s) constructed	Miles	1.7	Sound wall mile(s) constructed	Miles	0.3	Culvert(s)	LF	3000	Mixed flow mainline constructed	Miles	21.2	Ramp(s) and connector(s) constructed	Miles	1			
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	CEQA - EIR, 12/28/2023 NEPA - FONSI, 12/28/2023																																	
	Concurrent consideration of funding under Resolution E-24-26; March 2024.																																	
	Concurrent Baseline Agreement under Resolution TCEP-P-2324-04B; March 2024.																																	
	Contribution from other sources: \$12,954,000.																																	