

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 21-22, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(8), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION PROGRAM PROJECT ON THE STATE HIGHWAY SYSTEM RESOLUTION FATP-2324-32**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$15,290,000 for the locally-administered Active Transportation Program (ATP) San Jose Multipurpose Path project (PPNO 2995), on the State Highway System, in Santa Barbara County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$15,290,000 for the locally-administered ATP San Jose Multipurpose Path project (PPNO 2995), on the State Highway System, in Santa Barbara county.

BACKGROUND:

The attached vote list describes the locally-administered ATP project totaling \$15,290,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time; however, the allocation is contingent upon the passage of a Budget Revision by the Department of Finance.

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

FINANCIAL RESOLUTION:

Resolved that \$15,290,000 be allocated from the Budget Act of 2023, Budget Act Item 2660-308-0890 for the locally-administered ATP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Project Title	PPNO	Budget Year	
Allocation Amount	Location	Program/Year	Item #	
Recipient	Project Description	Phase	Fund Type	Amount by
<u>RTPA/CTC</u>		Prgm'd Amount	Program Code	Fund Type
District-County		Project ID		
2.5w.(8)	Locally-Administered ATP Project On the State Highway System		Resolution FATP-2324-32	
1	San Jose Multipurpose Path. The Project begins north of Calle Real extending south along San Jose Creek to Armitos Ave. Path continues south from Ekwill St. along SR 217 to the Coast Route/Goleta Beach. Design and construct a 1.4-mile multipurpose path, bike and ped bridge, undercrossings and tunnel, and striping along San Jose Creek for bicyclists.	05-2995 ATP/21-22 CONST \$15,290,000	2023-24 308-0890 FTF 20.20.720.100	\$15,290,000
City of Goleta <u>SBCAG</u> 05-Santa Barbara	Small Urban and Rural <u>Outcome/Outputs:</u> Construct 7,300 feet of multipurpose path, as well as a bike/pedestrian bridge, under-crossing and tunnel, and striping along San Jose Creek for bicyclists. CEQA - NOD, 10/07/2022 NEPA - CE, 10/17/2022; Re-Validation 02/05/2024 Right of Way Certification: 01/19/2024 Future consideration of funding approved under Resolution E-22-102; October 2022. Baseline Agreement approved under Resolution ATP-P-2223-01B, December 2022. Commission staff recommended approval of a minor scope change on 12/19/2023 to remove 100 feet of bike path. As part of the allocation request, the local agency is requesting to extend the completion of construction an additional 12 months beyond the 36-month Timely Use of Funds deadline. Time Extension for FY 21-22 CONST expires February 29, 2024. <u>ALLOCATION IS CONTINGENT UPON THE APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>	0518000229 4CONL		