

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 21-22, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR TRANSIT AND INTERCITY RAIL CAPITAL
PROGRAM PROJECTS
RESOLUTION TIRCP-2324-51**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$21,154,000 for five Transit and Intercity Rail Capital Program (TIRCP) projects?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$21,154,000 for five TIRCP projects.

BACKGROUND:

The attached vote list describes five TIRCP projects totaling \$21,154,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$21,154,000 be allocated from the Budget Act of 2022 and 2023, Budget Act Items 2660-101-0046 and 2660-301-0046R for five TIRCP projects described on the attached vote list.

Attachments

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
		<u>RTPA/CTC</u>	Location	Program/Year	Item #	Fund Type
District-County			Project Description	Phase	Fund Type	Program Code
				Prgm'd Amount		Amount by
				Project ID	Program Code	Fund Type

2.6g.(1) Transit and Intercity Rail Capital Program Resolution TIRCP-2324-51

1	\$9,961,000	Humboldt Transit Authority <u>HCAOG</u> 01-Humboldt	(2022:12) Expanding Transit Services and Introducing Zero-Emission Fleets on California’s North Coast (Hydrogen Infrastructure). Humboldt Transit Authority will construct a hydrogen fueling station that will support zero-emission fuel cell electric buses. <u>Outcome/Outputs:</u> Implementation of hydrogen fueling station that will support zero-emission buses and help reduce greenhouse gas emissions. CEQA - NOE, 10/27/2022 Right of Way Certification: N/A This project will be delivered using the design-build method. As part of this allocation request, the local agency is requesting an additional 6 months beyond the 6 month deadline for contract award.	01-CP101A TIRCP/23-24 CONST \$5,977,000 TIRCP/23-24 CONST \$3,984,000 S 0024000128 T514GB	2023-24 301-0046R GGRF 30.20.301.100 2023-24 101-0046 PTA 30.10.030.200	\$5,977,000 \$3,984,000
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2	\$37,000	Redwood Coast Transit Authority <u>HCAOG</u> 01-Humboldt	(2023:10) Expanding Transit Services and Introducing Zero-Emission Fleets on California’s North Coast (Charging Stations). Environmental clearance for the construction of an Electric Bus Charging Station at the Williams Drive Maintenance and Operations Facility in Humboldt County. <u>Outcome/Outputs:</u> Environmental documentation needed to construct the Electric Bus Charging Station. The zero-emission battery electric buses supported by this yard infrastructure will enhance transit connectivity in the region and support ridership growth by providing riders a sustainable clean transportation option. In April 2023, Project 2023:10 was awarded \$8,612,000 in Cycle 6 General Fund New Project funding. Humboldt Transit Authority is the Awardee and Redwood Coast Transit Authority is the Implementing Agency.	01-CP116C TIRCP/23-24 PA&ED \$37,000 S 0024000132 R580GA	2022-23 301-0046R GF 30.20.301.100	\$37,000
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<u>RTPA/CTC</u>			Location	Program/Year	Item #	Fund Type
District-County			Project Description	Phase	Fund Type	Amount by
				Prgm'd Amount	Program Code	Fund Type
				Project ID		
2.6g.(1) Transit and Intercity Rail Capital Program						
				Resolution TIRCP-2324-51		
3	\$10,406,000	Los Angeles-San Luis Obispo-San Diego Rail Corridor Agency	(2018:12) Building Up: LOSSAN North Improvement Program (Santa Barbara County Hollister Ranch Repairs and Drilled Piers). Restabilization of several areas of slope degradation in the Hollister Ranch area, including through the installation of soldier pile and drilled pier walls, upgrade of drainage piping, and the installation of Geoweb to protect slope faces from immediate erosion during storm events.	05-CP042D TIRCP/23-24 CONST \$10,406,000 S	2023-24 301-0046R GF 30.20.301.100	\$10,406,000
		<u>SBCAG</u> 05-Santa Barbara	<u>Outcome/Outputs:</u> Reduction of greenhouse gas emissions and improved reliability and on-time performance of rail service by eliminating track closures and alleviating slow orders, and improved safety through completion of slope and bluff stabilization improvements.	0024000141 R402GR		
			CEQA - NOE, 12/14/2020			
			Right of Way Certification: N/A			
			This project will be delivered using the design-build method.			
			In January 2023, project 2018:12 was awarded \$10,406,000 Cycle 6 General Fund Augmentation funding.			
4	\$350,000	City of Wasco	(2022:9) City of Wasco Improving Air Quality and Economic Growth with Bus Electrification (Contactless Payment System). Purchase contactless payment equipment and software for new zero-emission buses (ZEBs) to support expanded service in disadvantaged communities.	06-CP090A TIRCP/23-24 CONST \$210,000	2022-23 301-0046R GGRF 30.20.301.100	\$210,000
		<u>KCOG</u> 06-Kern	<u>Outcome/Outputs:</u> Reduction of greenhouse gas emissions and Improved service for disadvantaged communities by implementing ZEBs with a contactless payment system.	TIRCP/23-24 CONST \$140,000 S	2022-23 101-0046 PTA 30.10.030.200	\$140,000
			CEQA - NOE - 1/23/2024	0024000130 T506GB		
			Right of Way Certification: N/A			

