

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 21-22, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5f., Information Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**  
**EMERGENCY G-21-11, SHOPP G-03-10 SAFETY, AND MINOR G-19-05a**

### **SUMMARY:**

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- 2.5f.(1) - \$120,307,000 for construction and \$9,345,000 for construction engineering for 23 emergency construction projects, pursuant to the authority granted under Resolution G-21-11.
- 2.5f.(3) - \$9,576,000 for construction and \$3,060,000 for construction engineering for two safety projects, pursuant to the authority granted under Resolution G-03-10.
- 2.5f.(4) - \$4,871,000 for four State Highway Operation and Protection Program (SHOPP) Minor A projects, pursuant to the authority granted under Resolution G-19-05a.

As of February 23, 2024, the Department has allocated or sub-allocated the following for construction in the Fiscal Year 2023-24:

- 2.5f.(1) - \$521,674,000 for 136 emergency construction projects.
- 2.5f.(3) - \$161,256,000 for 15 safety delegated projects.
- 2.5f.(4) - \$15,705,000 for 14 SHOPP Minor A projects.

### **BACKGROUND:**

The Commission, by Resolution G-11, as amended by resolution G-21-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

*“Provide a safe and reliable transportation network that serves all people and respects the environment.”*

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
  - a. Emergency assistance efforts.
  - b. The effective functioning of an area's services, commerce, manufacture, or agriculture.
  - c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-21-11. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-19-05a authorizes the Department to sub-allocate funds for Minor projects. At the June 2023 meeting, the funding and project listing for the FY 2023-24 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-22-04.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission-approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to allocate funds for safety projects and emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

*"Provide a safe and reliable transportation network that serves all people and respects the environment."*

## 2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
1 \$3,250,000  Del Norte 01-DN-101 13.0/17.0	Near Crescent City, from 0.5 mile north to 4.5 miles north of Wilson Creek Road. Following a period of heavy rainfall beginning on November 30, 2023, two landslides occurred resulting in full closure of the roadway. This project will remove debris, repair slide, and place rockfall mitigation measures and erosion control.  <u>Performance Measure:</u> 1.0 Location(s)  Initial G-11 Allocation 12/11/2023: \$3,250,000  (Additional \$25,000 was allocated for Right of Way purposes.)	01-4891 SHOPP/23-24 CON ENG \$750,000 CONST \$2,500,000 0124000124 4 0N880  Emergency	001-0042 SHA 20.10.201.130  2023-24 302-0042 SHA 20.20.201.130	\$750,000   \$2,500,000
2 \$10,430,000  Del Norte 01-DN-199 7.0/36.4	Near Hiouchi, from 0.8 mile north of Myrtle Creek Bridge to Oregon State line. On August 15, 2023, a series of wildfires broke out in the area. As the fires grew due to dry and windy conditions, Route 199 had to be closed. The fire crossed Route 199 at multiple locations causing slopes to destabilize, resulting in landslides and rockfall. This project will remove slide material and hazard trees, repair guardrail, signs, and drainage systems, stabilize slopes, and place erosion control and rockfall barriers. The initial estimate was based on field assessments that were made when the fire was actively burning. This supplemental is needed due to a significant increase in the number of hazard trees, rock-fall locations, guardrails, and drainage systems needing repair.  <u>Performance Measure:</u> 1.0 Location(s)  Initial G-11 Allocation 09/07/2023: \$8,500,000 Supplemental G-11 Allocation 01/29/2024: \$10,430,000 Revised Allocation: \$18,930,000	01-4855 SHOPP/23-24 CON ENG \$500,000 CONST \$9,930,000 0124000053 4 0N540  Emergency	001-0042 SHA 20.10.201.130  2023-24 302-0042 SHA 20.20.201.130	\$500,000   \$9,930,000

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<b>2.5f.(1) Informational Report - Emergency G-11 Allocation</b>				
3 \$123,000  Tehama 02-Teh-Var 0	In Tehama, Plumas, and Lassen Counties, on Routes 32, 36, 44, 89, 147 at various locations. The Dixie Fire started on July 14, 2021 and continued to grow. The state routes within the footprint of the fire are heavily forested and access was limited due to active fire. The fire caused damage to trees, culverts, guardrails, retaining walls, and other assets along the roadway. This project is to repair culverts, remove hazardous trees, place erosion control, and replace guardrails and signs in the fire damaged areas. Since the project started, Dixie fire grew substantially to over 960,000 acres. The quantities have increased significantly on every item since the original request in addition to hiring subject matter experts such as biologist, archaeologist, tribal monitor, and forester. The first supplemental was necessary for these additional items. The fire continued to spread and was officially contained on October 25, 2021, after which the full extent of damage was evaluated. The second supplemental was necessary to repair the increased quantities of hazardous trees, erosion control, biological monitoring, fencing, drainage, and signs. The third supplemental is necessary to pay a late invoice from the contractor and close out the contract.	02-3855 SHOPP/21-22 CON ENG \$0 CONST \$123,000 0222000021 4 3J220  Emergency	001-0042 SHA 20.10.201.130  2023-24 302-0042 SHA 20.20.201.130	\$0   \$123,000
<u>Performance Measure:</u> 156.0 Location(s)  Initial G-11 Allocation 08/19/2021: \$6,250,000 Supplemental G-11 Allocation 08/29/2021: \$20,700,000 Supplemental G-11 Allocation 03/25/2022: \$13,450,000 Supplemental G-11 Allocation 01/12/2024: \$123,000 Revised Allocation: \$40,523,000				
4 \$1,040,000  San Mateo 04-SM-84 8.29	Near Woodside, at Pescadero Creek Road. On November 30, 2023, Maintenance workers observed a sinkhole above a damaged cross culvert, likely caused by recent rains. The sinkhole opening at the roadway surface measured approximately 4 feet by 2 feet by 2 feet deep. This project is necessary to repair existing drainage system and roadway.	04-2925F SHOPP/23-24 CON ENG \$240,000 CONST \$800,000 0424000210 4 0X970  Emergency	001-0042 SHA 20.10.201.130  2023-24 302-0042 SHA 20.20.201.130	\$240,000   \$800,000
<u>Performance Measure:</u> 1.0 Location(s)  Initial G-11 Allocation 01/03/2024: \$1,040,000				

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Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
5 \$4,060,000 San Francisco 04-SF-80 3.86/4.46	In the city of San Francisco, from 16th Street to 7th Street; also on Route 101, from 16th Street to 0.5 mile south of Market Street (PM 4.21/R4.91). On October 19, 2023, during bridge inspections, it was discovered that portions of the bridge deck had been missing tubular railing, temporarily protected by guardrail, and damaged unsound guardrail at multiple locations. This project will replace damaged bridge concrete barriers and tubular railing.	04-2925C SHOPP/23-24 CON ENG \$940,000 CONST \$3,120,000 0424000185 4 0X910	001-0042 SHA 20.10.201.130  2023-24 302-0042 SHA 20.20.201.130	\$940,000   \$3,120,000
<u>Performance Measure:</u> 16.0 Location(s)				
Emergency				
Initial G-11 Allocation 02/02/2024: \$4,060,000				
6 \$1,200,000 Santa Cruz 05-SCr-35 3.0	Near Lexington Hills, at 0.3 mile north of Zayante Road. A series of storms from late December 2022 to January 2023 caused a slip-out that removed a section of roadway shoulder and guardrail. K-rail was placed and one lane was available for traffic with reversing traffic control. This project will install a soldier pile wall to stabilize the roadway, and restore the slope, roadway, and shoulder, and place erosion control. A supplemental is needed for additional construction support cost associated with 7 additional weeks to complete construction activity. With the formation of the Project Development Team (PDT), a supplemental is also needed for pavement and guardrail cost increases and scope refinement needed to satisfy design standards for completing the roadway reconstruction, pavement conforms, and guardrail type change.	05-3142 SHOPP/22-23 CON ENG \$200,000 CONST \$1,000,000 0523000064 4 1Q690	001-0042 SHA 20.10.201.130  2023-24 302-0042 SHA 20.20.201.130	\$200,000   \$1,000,000
<u>Performance Measure:</u> 1.0 Location(s)				
Emergency				
Initial G-11 Allocation 02/28/2023: \$3,450,000				
Supplemental G-11 Allocation 12/07/2023: \$200,000				
Supplemental G-11 Allocation 01/22/2024: \$1,000,000				
Revised Allocation: \$4,650,000				

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Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocation</b>				
7 \$30,750,000  Monterey 05-Mon-1 20.9/42.2	Near Big Sur, from Limekiln State Park to 0.9 mile south of Castro Canyon Bridge. The Big Sur coastal area experienced multiple large storm events from December 2022 through January 2023. The heavy rain along with high winds resulted in multiple landslides and debris flows which impacted the highway, drainage systems, rockfall drapery, and embankments. The Paul's Slide complex became unstable and requires mitigation to restore functionality and emergency access. This project will remove slide material, reconstruct fill, restore or replace culverts, restore damaged highway and embankment portions, restore rockfall barrier systems, and implement erosion control. This supplemental is needed to address additional cost due to this continued active slide. The additional work is to remove additional debris, realign roadway above the original roadbed, install drainage systems, construct new roadway embankment and structural section, and adjust schedule to 7-day workweeks to increase stabilization efforts. The realignment is intended to reduce the required amount of excavated material and increase capacity for a stabilized buttress fill.	05-3145 SHOPP/22-23 CON ENG \$0 CONST \$30,750,000 0523000074 4 1Q770  Emergency	001-0042 SHA 20.10.201.130  2023-24 302-0042 SHA 20.20.201.130	\$0   \$30,750,000
<u>Performance Measure:</u> 25.0 Location(s)  Initial G-11 Allocation 03/13/2023: \$55,600,000 Supplemental G-11 Allocation 12/19/2023: \$30,750,000 Revised Allocation: \$86,350,000 (Additional \$100,000 was allocated for Right of Way purposes.)				
8 \$1,115,000  Kern 06-Ker-5 8.044L/8.455L	Near Lebec, from 3.0 miles north to 3.4 miles north of Fort Tejon Road. In August 2023, Tropical Storm Hilary caused slide and rockfall activity creating roadside hazards. This project will install a temporary rockfall barrier drapery, place permanent erosion control, and install temporary concrete barrier.	06-8098 SHOPP/23-24 CON ENG \$130,000 CONST \$985,000 0624000204 4 1G640  Emergency	001-0042 SHA 20.10.201.130  2023-24 302-0042 SHA 20.20.201.130	\$130,000   \$985,000
<u>Performance Measure:</u> 1.0 Location(s)  Initial G-11 Allocation 01/12/2024: \$1,115,000				

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<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
9 \$850,000  Mariposa 06-Mpa-41 1.841/2.5	Near Fish Camp, from the Madera County line to 0.5 mile south of Big Sandy Road. Early 2023 storms resulted in settlement cracking in roadway and damages to the drainage system. This project will repair the roadway, and repair and improve the drainage system.  <u>Performance Measure:</u> 1.0 Location(s)  Initial G-11 Allocation 05/11/2023:	06-8054 SHOPP/22-23 CON ENG \$100,000 CONST \$750,000 0623000214 4 1G060	001-0042 SHA 20.10.201.130  2023-24 302-0042 SHA 20.20.201.130	\$100,000    \$750,000
10 \$15,000,000  Kern 06-Ker-178 20.6/21.6	Near Bakersfield, 9.6 miles to 10.6 miles east of Rancheria Road. On May 27, 2023, maintenance crews discovered longitudinal cracking in the asphalt pavement and put a complete road closure in effect. The high water levels in the Kern River have resulted in erosion beneath the retaining wall that supports the roadway. Water levels will continue to rise as a result of increased releases upstream of project limits from Isabella Dam as snow melt occurs. This project will establish long-term one way reverse traffic control, as repairs to retaining walls, slope, and roadway are made. Also necessary is debris removal including contaminated soils, installation of temporary concrete barrier, temporary shoring, and pavement delineation. This supplemental is required now that the geotechnical investigations are completed and the project will implement a shift in repair strategy design to construct a soldier pile wall with tie backs, and increase traffic control 375 working days using 24/7 traffic control and flagging operations.  <u>Performance Measure:</u> 1.0 Location(s)  Initial G-11 Allocation 06/26/2023: Supplemental G-11 Allocation 12/20/2023: Revised Allocation:	06-8063 SHOPP/22-23 CON ENG \$2,500,000 CONST \$12,500,000 0623000239 4 1G310  Emergency	001-0042 SHA 20.10.201.130  2023-24 302-0042 SHA 20.20.201.130	\$2,500,000    \$12,500,000

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<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
11 \$850,000  Los Angeles 07-LA-10 15.6/17.6	In the city of Los Angeles, from Los Angeles Street to Mateo Street. On October 17, 2023, during routine bridge inspections, it was discovered that several metal barrier railings had been vandalized and stolen at multiple ramp locations. This project will replace and reconstruct metal barrier rails and posts and weld connections to deter further theft.  <u>Performance Measure:</u> 10.0 Location(s)	07-6141 SHOPP/23-24 CON ENG \$125,000 CONST \$725,000 0724000104 4 2XK70  Emergency	001-0042 SHA 20.10.201.130  2023-24 302-0042 SHA 20.20.201.130	\$125,000   \$725,000
	Initial G-11 Allocation 12/12/2023:	\$850,000		
12 \$3,500,000  Los Angeles 07-LA-10 17.0/17.7	In the city of Los Angeles, from Alameda Street to Santa Fe Avenue. A fire broke out in the early hours of November 11, 2023 around 14th Street, at the westbound Route 10 offramp to Alameda Street, and engulfed flammable materials such as wood pallets underneath Route 10. The fire quickly spread, and melted bridge railing and damaged concrete on bridge columns and the underside of the bridge structure. This project will remove and clean hazardous materials and debris from the project site. Abatement is being sought from the responsible party.  <u>Performance Measure:</u> 1.0 Location(s)	07-6144 SHOPP/23-24 CON ENG \$500,000 CONST \$3,000,000 0724000148 4 2XL00  Emergency	001-0042 SHA 20.10.201.130  2023-24 302-0042 SHA 20.20.201.130	\$500,000   \$3,000,000
	Initial G-11 Allocation 12/05/2023:	\$3,500,000		



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<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
13 \$7,250,000 Los Angeles 07-LA-10 17.0/17.7	In the city of Los Angeles, from Alameda Street to Santa Fe Avenue. A fire broke out in the early hours of November 11, 2023 around 14th Street, at the westbound Route 10 offramp to Alameda Street, and engulfed flammable materials such as wood pallets underneath Route 10. The fire quickly spread, and melted bridge railing and damaged concrete on bridge columns and the underside of the bridge structure. This project will construct temporary structural shoring for the Santa Monica Viaduct No. 53-1301 to protect the structure in preparation for repairs. Abatement is being sought from the responsible party.	07-6145 SHOPP/23-24 CON ENG \$1,250,000 CONST \$6,000,000 0724000158 4 2XL10 Emergency	001-0042 SHA 20.10.201.130  2023-24 302-0042 SHA 20.20.201.130	\$1,250,000    \$6,000,000
<u>Performance Measure:</u> 1.0 Location(s)				
Initial G-11 Allocation 12/05/2023: \$7,250,000				
14 \$750,000 Los Angeles 07-LA-138 45.95	In Palmdale, at 22nd Street. On December 17, 2023, a sinkhole was discovered in the traveled way. The native material under the pavement had washed away, and on inspection, it was discovered that the 36" culvert was damaged and disconnected from the drainage structure and inlet. This project will excavate the roadway, replace the culvert, reconnect to drainage junctions, backfill, and replace the pavement structural section.	07-6149 SHOPP/23-24 CON ENG \$120,000 CONST \$630,000 0724000176 4 2XL50 Emergency	001-0042 SHA 20.10.201.130  2023-24 302-0042 SHA 20.20.201.130	\$120,000   \$630,000
<u>Performance Measure:</u> 1.0 Location(s)				
Initial G-11 Allocation 01/24/2024: \$750,000				

## 2.5 Highway Financial Matters

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<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
15 \$2,595,000 San Bernardino 08-SBd-18 R17.6/R17.9	Near the city of San Bernardino, from 0.1 mile south to 0.2 mile north of Route 138. On October 16, 2023, Field Maintenance workers discovered a severe pavement depression in the roadway, adjacent to an existing crib wall. On October 17, 2023, Geotechnical workers conducted a field review concluding multiple storms in the year and a lack of drainage features in the crib wall had caused the wall to settle and pavement to crack. An approximate 80-foot-long wall section revealed tilting and was out of plumb by five degrees which caused the roadway to settle approximately six inches. This project is necessary to repair damaged retaining wall segments, roadway, and guardrail, and improve drainage system.	08-3023L SHOPP/23-24 CON ENG \$590,000 CONST \$2,005,000 0824000138 4 1P860 Emergency	001-0042 SHA 20.10.201.130  2023-24 302-0042 SHA 20.20.201.130	\$590,000   \$2,005,000
<u>Performance Measure:</u> 1.0 Location(s)  Initial G-11 Allocation 12/21/2023: \$2,595,000  (Additional \$10,000 was allocated for Right of Way purposes.)				
16 \$20,075,000 San Bernardino 08-SBd-127 0.89/41.47	Near Barstow, from 0.3 mile north of School Road to the Inyo County line. Winter storms between September 1, 2023 and September 2, 2023, brought heavy rains that caused widespread flooding, debris flows, pavement undermining, roadbed washouts, and culvert distress and caused a full road closure to the traveling public. This project will repair roadbed and pavement, armor eroded embankments, backfill shoulders, remove debris, and repair drainage. This supplemental is needed to meet the needs of more comprehensive evaluations beyond the immediate visual damage assessment and performed by the district damage assessment team. Given the extend of the damage and needed repair work, Construction proposed a six-day workweek to open the road ahead of scheduled estimates. This project will continue to repair those items described above.	08-3023F SHOPP/23-24 CON ENG \$975,000 CONST \$19,100,000 0824000089 4 1P700 Emergency	001-0042 SHA 20.10.201.130  2023-24 302-0042 SHA 20.20.201.130	\$975,000   \$19,100,000
<u>Performance Measure:</u> 1.0 Location(s)  Initial G-11 Allocation 09/19/2023: \$11,150,000 Supplemental G-11 Allocation 12/12/2023: \$20,075,000 Revised Allocation: \$31,225,000				

**2.5 Highway Financial Matters**

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<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
17 \$3,223,000  Mono 09-Mno-158 2.0	Near Mammoth Lakes, at 0.3 mile south of Big Rock Road. On December 19, 2023, Field Maintenance workers discovered a longitudinal crack in the northbound lane. On December 21, 2023, Geotechnical Design Services conducted a field review measuring the crack to be 3.5 feet deep by 5 inches wide and concluding the embankment at the slip out had likely failed due to consolidation of the embankment materials. This project will place reinforcement fabric and rock to support shoulder, construct rail pipe wall, reconstruct and relocated utilities, and pave roadway.  <u>Performance Measure:</u> 1.0 Location(s)   Initial G-11 Allocation 01/26/2024: \$3,223,000  (Additional \$20,000 was allocated for Right of Way purposes.)	09-5063 SHOPP/23-24 CON ENG \$100,000 CONST \$3,123,000 0924000029 4 40290  Emergency	001-0042 SHA 20.10.201.130  2023-24 302-0042 SHA 20.20.201.130	\$100,000   \$3,123,000

**2.5 Highway Financial Matters**

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<b>2.5f.(1) Informational Report - Emergency G-11 Allocation</b>				
18 \$1,666,000  Inyo 09-Iny-190 13.5/68.8	Near Bishop, from 3.7 miles east of Route 395 to 7.7 miles west of Wildrose Canyon Road. On August 20, 2023, tropical storm Hilary brought heavy rains that caused extensive flooding which caused numerous partial and full pavement washouts, deposition of rock and mud flood debris onto the roadway, shoulders, and into drainage courses, erosion of dirt shoulders and roadway embankment up to 12 feet deep, partial and total destruction of drainage systems, plugged culverts, damaged earthen flood control dikes, long erosion gullies at the edge of pavement on steep, high fill slopes, damaged concreted rock slope protection and damaged rock slope protection, which has led to a long-term full road closure to the traveling public. This project will clear flood debris from roadway, reconstruct damaged roadway embankment and fill erosion gullies, grade eroded dirt shoulders and reestablish roadside geometry, reconstruct damaged pavement and drainage systems, rebuild washed out roadway embankment and pavement washouts, repair damaged concreted rock slope protection and damaged rock slope protection, and perform traffic control. This supplemental is needed because Structures Maintenance and Investigations conducted a field review at the Coso Wash Bridge (Br No 48-0055) and recommended downstream repair work. Work includes installing a sheet pile check dam, concrete slab with cutoff wall, and rock slope protection.	09-2733 SHOPP/23-24 CON ENG \$0 CONST \$1,666,000 0924000007 4 40100  Emergency	001-0042 SHA 20.10.201.130  2023-24 302-0042 SHA 20.20.201.130	\$0   \$1,666,000
<u>Performance Measure:</u> 1.0 Location(s)  Initial G-11 Allocation 10/26/2023: \$16,875,000 Supplemental G-11 Allocation 01/17/2024: \$1,666,000 Revised Allocation: \$18,541,000 (Additional \$262,000 was allocated for Right of Way purposes.)				

Project No.	PPNO			
Amount	Program/Year		Budget Year	
County	Project ID		Item # Fund Type	Amount by
Dist-Co-Rte	Adv Phase	Location		Fund Type
Postmile	EA	Project Description	Program Code	
		Allocation History		

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Initial G-11 Allocation 04/27/2023:	\$8,250,000
Supplemental G-11 Allocation 11/01/2023:	\$2,900,000
Supplemental G-11 Allocation 02/07/2024:	\$1,100,000
Revised Allocation:	\$12,250,000

20	Near Midpines, at Bear Creek Bridge No. 40-0003. Early 2023	10-3595	001-0042 SHA	\$75,000
\$575,000	repeated storm events caused high water flows that caused	SHOPP/22-23	20.10.201.130	
	excessive scour damage to the east abutment of Bear Creek	CON ENG		
Mariposa	Bridge and surrounding embankment. This project will remove	\$75,000	2022-23	
10-Mpa-140	unsuitable material, backfill under the bridge and place Rock	CONST	302-0042 SHA	\$500,000
28.33	Slope Protection (RSP) and permanent erosion control.	\$500,000	20.20.201.130	
		1023000220		
		4		
		1R760		
		Emergency		
	Initial G-11 Allocation 05/16/2023:	\$575,000		

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21 \$575,000 San Joaquin 10-SJ-120 R2.3	In Manteca, at McKinley Avenue Undercrossing No. 29-0273R. In early 2023, while unrelated work was being performed adjacent to bridge approach, contractor discovered a large void under bridge approach slab. Several core holes were done that revealed that under the majority of the approach slab was a 6-inch void. This project will remove unsuitable material, backfill and compact void, replace the approach slab, and install new joint seal.	10-3589 SHOPP/22-23 CON ENG \$75,000 CONST \$500,000 1023000187 4 1R650	001-0042 SHA 20.10.201.130  2021-22 302-0042 SHA 20.20.201.130	\$75,000   \$500,000
<u>Performance Measure:</u> 1.0 Location(s)		Emergency		
Initial G-11 Allocation 04/18/2023:		\$575,000		
22 \$925,000 Various 10-Var-Var Var	In Amador and Alpine Counties, on Route 26 and Route 89 at various locations. In early 2023 winter storms caused several slope failures resulting in temporary full roadway closures on Route 26 and Route 89. This project will remove debris flows, stabilize slopes, replace damaged drainage systems, and reconstruct roadway structural sections.	10-3591 SHOPP/22-23 CON ENG \$125,000 CONST \$800,000 1023000212 4 1R730	001-0042 SHA 20.10.201.130  2022-23 302-0042 SHA 20.20.201.130	\$125,000   \$800,000
<u>Performance Measure:</u> 2.0 Location(s)		Emergency		
Initial G-11 Allocation 05/15/2023:		\$925,000		

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Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocation</b>				
23 \$18,750,000  San Diego 11-SD-805 26.8	In the city of San Diego, at Carroll Canyon Road. Winter storms from January 2-12, 2023 resulted in heavy rains that inundated the drainage system at Carroll Canyon Road. Pavement settlement and cracking were reported, resulting in inspection of the drainage system within the roadway, and the culvert was found to be in poor condition due to joint separation, misalignment, and compromised integrity. This project will excavate the roadway, perform injection grouting, install ground anchors, apply shotcrete to the retaining wall, replace the culvert, and repair pavement and concrete damage. This supplemental is necessary because an updated geotechnical report showed that the prior ground anchor design was not adequate, so additional drilling, longer anchor strands, hole encasement, and grouting will be necessary to provide adequate anchor strength. Temporary shoring will be necessary for safe and stable drilling.	11-1471 SHOPP/22-23 CON ENG \$0 CONST \$18,750,000 1122000094 4 43153  Emergency	001-0042 SHA 20.10.201.130  2023-24 302-0042 SHA 20.20.201.130	\$0   \$18,750,000
<u>Performance Measure:</u> 1.0 Location(s)				
Initial G-11 Allocation 05/16/2023: \$12,680,000 Supplemental G-11 Allocation 12/14/2023: \$18,750,000 Revised Allocation: \$31,430,000				

## 2.5 Highway Financial Matters

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type												
2.5f.(3)	Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations															
1 \$1,724,000  Del Norte 01-DN-199 24.1/24.3	Near Gasquet, from Middle Fork Smith River Bridge to 0.2 mile north of Middle Fork Smith River Bridge. <u>Outcome/Outputs:</u> Improve safety by realigning curve and upgrading roadside delineation. This project will reduce the number and severity of collisions.  <u>Performance Measure:</u> 20.0 Collision(s) reduced  CEQA - CE, 1/19/2023; Re-validation 12/12/2023 NEPA - CE, 1/19/2023; Re-validation 12/12/2023   Allocation Date: 01/30/24	01-1141 SHOPP/23-24 CON ENG \$594,000 CONST \$1,577,000 0120000129  OK640	001-0042 SHA 001-0890 FTF 20.10.201.010  2023-24 302-0042 SHA  302-0890 FTF 20.20.201.010	\$59,000 <u>\$535,000</u> \$594,000   \$113,000  <u>\$1,017,000</u> \$1,130,000												
2 \$10,912,000  Orange 12-Ora-605 R0.2/R1.6	In Los Alamitos and Long Beach, from 0.2 mile north of Route 405 to 0.2 mile north of Katella Avenue. <u>Outcome/Outputs:</u> Install safety lighting. This project will improve safety and reduce the number and severity of collisions.  <u>Performance Measure:</u> 62.0 Collision(s) reduced  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup  CEQA - CE, 12/13/2021; Re-validation 7/28/2023 NEPA - CE, 12/31/2021; Re-validation 7/28/2023   Allocation Date: 01/12/24	12-5242A SHOPP/23-24 CON ENG \$2,466,000 CONST \$7,836,000 1219000017 4 OR680	001-0042 SHA 001-0890 FTF 20.10.201.010  2023-24 302-0042 SHA  302-0890 FTF 20.10.201.010	\$208,000 <u>\$2,258,000</u> \$2,466,000   \$712,000  <u>\$7,734,000</u> \$8,446,000												
	<table><tr><td></td><td><u>Budget</u></td><td><u>Expended</u></td></tr><tr><td>PA&amp;ED</td><td>\$1,173,000</td><td>\$854,409</td></tr><tr><td>PS&amp;E</td><td>\$1,219,000</td><td>\$1,027,410</td></tr><tr><td>R/W Sup</td><td>\$0</td><td>\$0</td></tr></table>		<u>Budget</u>	<u>Expended</u>	PA&ED	\$1,173,000	\$854,409	PS&E	\$1,219,000	\$1,027,410	R/W Sup	\$0	\$0			
	<u>Budget</u>	<u>Expended</u>														
PA&ED	\$1,173,000	\$854,409														
PS&E	\$1,219,000	\$1,027,410														
R/W Sup	\$0	\$0														



**2.5 Highway Financial Matters**

#	Dist	County	Route	Postmile	Location/Description	EA1	Program Code	Original Est.	Allocations
<b>2.5f.(4) Informational Report - Minor Construction Program - Resolution G-05-16 Delegated Allocations</b>									
1	06	Fre	99	22.849	Upgrade and modify electrical systems.	0Y760	201.352	\$1,250,000	\$1,250,000
2	06	Fre	180	R65.3/66.6	Construct median barrier.	1E220	201.015	\$1,200,000	\$1,167,000
3	07	LA	405	22.201/23.51	Highway planting restoration.	4V320	201.210	\$1,200,000	\$1,204,000
4	09	Iny	395	114.4/114.9	Construct two-way left-turn lane.	38430	201.015	\$1,250,000	\$1,250,000