

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 21-22, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.2b., Information Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROGRAM PROJECTS, PER STIP GUIDELINES**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year 2022-23 through 2023-24.

In 2022-23, the Commission allocated \$55,993,000 to construct 22 locally-administered STIP projects. As of February 15, 2024, 19 projects totaling \$41,359,000 have been awarded, and three projects have approved time extensions.

In 2023-24, the Commission allocated \$17,117,000 to construct 18 locally-administered STIP projects. As of February 15, 2024, four projects totaling \$2,679,000 have been awarded, three projects have approved time extensions, and three projects have concurrent time extension requests on this month's agenda. The remaining eight projects are scheduled to award by their deadlines.

BACKGROUND:

Current STIP Guidelines require projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

"Provide a safe and reliable transportation network that serves all people and respects the environment."

Fiscal Year 2022-23 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapse	Number of Projects Pending Award	Number of Projects Awarded within 6 months*
August 2022	3	\$10,973	3	0	0	1
October 2022	2	\$5,252	2	0	0	2
December 2022	3	\$4,224	3	0	0	2
January 2023	3	\$1,525	3	0	0	1
March 2023	4	\$5,185	4	0	0	3
May 2023	2	\$6,327	1	0	1	1
June 2023	5	\$22,507	3	0	2	3
Total	22	\$55,993	19	0	3	13

Fiscal Year 2023-24 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapse	Number of Projects Pending Award	Number of Projects Awarded within 6 months*
August 2023	14	\$8,683	4	0	10	4
October 2023	1	\$4,184	0	0	1	0
December 2023	1	\$2,285	0	0	1	0
January 2024	2	\$1,965	0	0	2	0
Total	18	\$17,117	4	0	14	4

Attachment

**Voted Not Awarded Project Status 4-Month
 & Time Extension Award Project Status**

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (in 1,000's)	Project Status
City of Lakeport	Green Street Reconstruction	1-3214	Aug-2023	Feb-2024	\$133	The project will be awarded within the deadline.
City of Alturas	West 8 th Street Rehabilitation	2-2584	Aug-2023	Feb-2024	\$1,025	The project will be awarded within the deadline.
City of Alturas	Court Street Phase 1	2-2591	Aug-2023	Feb-2024	\$660	The project will be awarded within the deadline.
City of Dorris	Hazen & Sly Street Rehabilitation	2-2598	Aug-2023	Feb-2024	\$337	The project will be awarded within the deadline.
City of Biggs	Biggs 2 nd Street Bicycle/Pedestrian Improvements	3-3201	Aug-2023	Feb-2024	\$488	A Concurrent Time Extension was submitted for the March 2024 CTC Meeting.
Council of San Benito County Governments	Seely Avenue Reconstruction Project	5-3135	Aug-2023	Feb-2024	\$124	A Concurrent Time Extension was submitted for the March 2024 CTC Meeting.
City of Camarillo	Road Rehabilitation Project	7-6017	Aug-2023	Feb-2024	\$835	The project will be awarded within the deadline.
City of Thousand Oaks	Rancho Conejos Biotech Area Sidewalk	7-5988	Aug-2023	Apr-2024	\$1,593	The project will be awarded within the extended deadline.

**Voted Not Awarded Project Status 4-Month
 & Time Extension Award Project Status**

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (in 1,000's)	Project Status
Alpine County	Hot Springs Road Reconstruction	10-3115	Oct-2023	Apr-2024	\$4,184	A Concurrent Time Extension was submitted for the March 2024 CTC Meeting.
Tuolumne County	Mono Way Operational & Safety Improvements	10-0235	May-2023	May-2024	\$3,284	The project will be awarded within the extended deadline.
Sonoma County Transportation Authority	Southwest Boulevard Complete Streets Implementation	4-5156R	Dec-2023	Jun-2024	\$2,285	The project will be awarded within the deadline.
Lake County	Nice Lucerne Cutoff Asphalt Rehabilitation	1-3215	Aug-2023	Aug-2024	\$205	The project will be awarded within the extended deadline.
City of Weed	Lake Street Rehabilitation	2-2620	Aug-2023	Aug-2024	\$604	The project will be awarded within the extended deadline.
City of San Jose	West San Carlos Urban Village Streetscape Improvements	4-9035N	Jun-2023	Dec-2024	\$4,350	The project will be awarded within the extended deadline.

**Voted Not Awarded Project Status 4-Month
& Time Extension Award Project Status**

San Diego Association of Governments	Bike Up & Down Uptown (BUDU) – Connection Uptown San Diego to the Region by Bike	11-1432	Jun-2023	Dec-2024	\$7,000	The project will be awarded within the extended deadline.
Grand Total					\$27,107	
