

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 21-22, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(7), Action Item

Prepared By: James R. Anderson, Chief  
Division of Financial Programming

Subject: ALLOCATION AMENDMENT FOR A STATE-ADMINISTERED MULTI-FUNDED STATE TRANSPORTATION IMPROVEMENT PROGRAM/SENATE BILL 1 SOLUTIONS FOR CONGESTED CORRIDORS PROGRAM/SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (COMPETITIVE) PROJECT ON THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-23-75, AMENDING RESOLUTION FP-22-51  
RESOLUTION SCCP-A-2324-04, AMENDING RESOLUTION SCCP-A-2223-08  
RESOLUTION LPP-A-2324-30, AMENDING RESOLUTION LPP-A-2223-26

### ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the State-Administered multi-funded State Transportation Improvement Program (STIP)/Senate Bill 1 (SB 1) Solutions for Congested Corridors Program (SCCP)/SB 1 Local Partnership Program (LPP) (Competitive) State Route 1 - State Park to Bay/Porter Auxiliary Lanes project (PPNO 0073C), on the State Highway System, in Santa Cruz County, to include the original request to extend the period of project completion an additional 28 months beyond the 36-month Timely Use of Funds (TUF) deadline, which was inadvertently omitted at the time of the original allocation?

### RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation amendment for the State-Administered multi-funded STIP/SB 1 SCCP/ SB 1 LPP (Competitive) State Route 1 - State Park to Bay/Porter Auxiliary Lanes project (PPNO 0073C), on the State Highway System, in Santa Cruz County, to include the original request to extend the period of project completion an additional 28 months beyond the 36-month TUF deadline, which was inadvertently omitted at the time of the original allocation.

*"Provide a safe and reliable transportation network that serves all people and respects the environment."*

**BACKGROUND:**

In January 2023, the Commission approved \$72,160,000 for the Construction phase of the State-Administered multi-funded STIP/SB 1 SCCP/SB 1 LPP (Competitive) State Route 1 – State Park to Bay/Porter Auxiliary Lanes project (PPNO 0073C).

Although the original request included language to extend the period of project completion an additional 28 months beyond the 36-month TUF deadline, it was inadvertently omitted at the time of allocation. Therefore, the Department requests that the Commission approve this allocation amendment, to include the original request to extend the period of project completion from 36 months to 64 months.

The proposed change is reflected in bold in the attached revised vote box. There is no change to the allocation amount.

**FINANCIAL RESOLUTION:**

Be it Resolved, that the State-Administered multi-funded STIP/SB 1 SCCP/SB 1 LPP (Competitive) State Route 1 - State Park to Bay/Porter Auxiliary Lanes project (PPNO 0073C), is hereby amended to include the original request to extend the period of project completion an additional 28 months beyond the 36-month TUF deadline, in accordance with the attached revised vote box.

Attachment

Project #	Allocation Amount	Recipient	Project Title	Program/Year	Budget Year	Amount by
RTPA/CTC	County	Location	Phase	Prgm'd Amount	Item #	Fund Type
Dist-Co-Rte	Postmile	Project Description	Project ID	Advantage Phase	Fund Type	Fund Type
					Program Code	
<b>Resolution FP-23-75</b>						
Amending Resolution FP-22-51						
<b>Resolution SCCP-A-2324-04</b>						
Amending Resolution SCCP-A-2223-08						
<b>Resolution LPP-A-2324-30</b>						
Amending Resolution LPP-A-2223-26						
<b>2.5s.(7)</b>	<b>Allocation Amendment - Multi-Funded STIP/SCCP/LPP (Competitive) Project On the State Highway System</b>					
1	<b>State Route 1 - State Park to Bay/Porter Auxiliary Lanes.</b>					
\$72,160,000	Near Capitola and Aptos, State Route 1 from State Park Drive to Bay/Porter Interchanges. Construct auxiliary lanes between interchanges. Includes reconstruction of the Capitola Avenue overcrossing to accommodate new lanes on State Route 1 and improve bicycle and pedestrian facilities; hybrid bus-on-shoulder/auxiliary lane facility between Bay Ave/Porter St and State Park Dr (total distance 3 miles); bicycle/pedestrian overcrossing of Hwy 1 at Mar Vista Dr with sidewalk, ADA ramps, and intersection improvements at bridge approaches; additional project elements: add emergency pullouts and enforcement areas, sound wall, retaining walls, improved median barrier, lighting, overhead signs, traffic monitoring stations, drainage, and drought-tolerant landscaping.					
Department of Transportation						
<u>SCCRTC</u>						
Santa Cruz						
05-SCr-1						
10.54/13.44						
			05-0073C	2021-22		
			RIP/22-23	301-0042 SHA		\$4,929,000
			CONST	20.20.075.600		
			\$4,929,000			
			SCCP/22-23	009-0042 SHA		\$8,760,000
			CON ENG	20.10.705.100		
			\$8,760,000			
			CONST	2022-23		
			\$44,077,000	309-0042 SHA		\$44,077,000
				20.20.705.100		
			LPP-C/22-23	2017-18		
			CONST	801-3290 RMRA		\$14,394,000
			\$14,394,000	20.20.724.100		
			0518000116			
			3,4			
			0C733			
	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>			
	Sound wall mile(s) constructed	Miles	1.98			
	Local reconstructed bridge(s)/tunnel(s)	SQFT	7475			
	Sidewalk mile(s)	Miles	0.2			
	Roadway lane mile(s) - new	Miles	3.8			
	New curb ramp installed	Each	3			
	Interchange modification(s)	Each	3			
	Pedestrian bridge	SQFT	12587			
	Bicycle lane mile(s)	Miles	0.5			
	Auxiliary lane(s)	Miles	3.8			
	Shoulder widening	Each	2			
	Pedestrian/Bicycle facilities mile(s) constructed	Miles	0.5			
	CEQA - EIR, 05/10/2021; Re-validation 11/16/2022					
	NEPA - FONSI, 05/10/2021; Re-validation 11/16/2022					
	Right of Way Certification: 12/02/2022					
	Contribution from other sources: \$10,000,000.					
	Future consideration of funding approved under Resolution E-21-69; June 2021.					
	<b>As part of the allocation request, the Department is requesting to extend the completion of construction an additional 28 months beyond the 36-month Timely Use of Funds deadline as originally requested.</b>					
	<b><u>Amend Resolution FP-22-51, SCCP-A-2223-08, and LPP-A-2223-26 to add language to extend the period to complete construction beyond the TUF deadline as originally requested. There is no change to the allocation amount.</u></b>					