

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 21-22, 2024

From: TANISHA TAYLOR, Executive Director

Reference Number: 4.34, Action

Prepared By: Kat Kim
Program Analyst

Published Date: March 8, 2024

Subject: Adoption of the Small Urban and Rural Areas 2023 Program of Projects for the Federal Transit Administration Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program

Recommendation:

Staff recommends the California Transportation Commission (Commission) adopt the Small Urban and Rural Areas 2023 Program of Projects for the Federal Transit Administration (FTA) Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program (Section 5310 Program) as proposed in Attachment B.

Issue:

The funding available for the 2023 Section 5310 Program is \$22,377,731. The 2023 Section 5310 Program proposes to program 123 projects as follows:

- \$11,729,042 to 79 projects for the Traditional Small Urban Program
- \$3,726,663 to 23 projects for the Traditional Rural Program
- \$4,211,726 to 10 projects for the Expanded Small Urban Program
- \$2,710,300 to 11 projects for the Expanded Rural Program

The 2023 Section 5310 Program also includes contingency lists should funding become available due to savings or project cancelation. The contingency lists include \$4,301,000 to 32 Traditional Small Urban projects; \$1,233,428 to four Expanded Small Urban projects; and \$1,804,173 to six Expanded Rural projects.

Background:

Pursuant to Government Code Section 14055 et seq., the Commission is responsible for approving the Small Urban and Rural Areas Program of Projects for Section 5310 Program. The Commission must also establish an appeals process and hold at least one public hearing prior to allocating funds.

The Draft Small Urban and Rural Areas 2023 Program of Projects for the Section 5310 Program was presented to the Commission at the January Commission meeting. On February 7, 2024 the required appeals hearing was held with no appeals heard.

The required public hearing is under Reference Item 4.33 preceding this item on this agenda.

Attachments:

- Attachment A: Resolution No. G-24-39
- Attachment B: Small Urban and Rural Areas 2023 FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program 2023 Program of Projects

CALIFORNIA TRANSPORTATION COMMISSION

ADOPTION OF THE 2023 SMALL URBAN AND RURAL AREA FEDERAL TRANSIT ADMINISTRATION SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM

Resolution No. G-24-39

- 1.1 **WHEREAS**, Federal law (Title 49 U.S.C. Section 5310) provides for capital, operating assistance, and mobility management grants for the purpose of assisting private non-profit corporations and under certain circumstances, public agencies in providing transportation services to meet the needs of elderly persons and persons with disabilities for whom public mass transportation services are otherwise unavailable, insufficient, or inappropriate, and
- 1.2 **WHEREAS**, State law, Assembly Bill 772 (Chapter 669, Statutes of 1996), placed the following three mandates on the California Transportation Commission (Commission) regarding the Program: a) The Commission shall direct the California Department of Transportation (Caltrans) on how to allocate funds for the Program; b) The Commission shall establish an appeals process for the Program; c) The Commission shall hold at least one public hearing prior to approving its Program of Projects, and
- 1.3 **WHEREAS**, the Commission worked with a State Review Committee, a 15-member advisory committee made up of individuals from the Regional Transportation Agencies, state and local social service agencies, the California Association for Coordinated Transportation, Caltrans, and Commission staff, to develop a process that provides for a statewide ranked list of Small Urban and Rural Area projects to be adopted by the Commission and funded by Caltrans, and
- 1.4 **WHEREAS**, the available funding totals \$22,377,731. This amount is distributed as follows: Traditional (55 percent) and Expanded Projects (45 percent), and
- 1.5 **WHEREAS**, 102 projects for a total of \$15,455,705 for the Traditional program and 21 projects for a total of \$6,922,026 for the Expanded program were selected for funding, and
- 1.6 **WHEREAS**, if projects are not delivered from the funded list or savings are generated, projects below the line will be selected for funding, and
- 1.7 **WHEREAS**, Caltrans and Commission staff held the required appeals hearing on February 7, 2024, and
- 1.8 **WHEREAS**, the appeals hearing did not result in changes to the Small Urban and Rural Area Statewide Prioritized List, and

- 1.9 **WHEREAS**, the Commission held the required public hearing prior to adoption.
- 2.1 **NOW, THEREFORE, BE IT RESOLVED**, that the Commission hereby adopts the attached list of projects, as the 2023 Small Urban and Rural Area Federal Transit Administration Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program, and
- 2.2 **BE IT FURTHER RESOLVED**, that in adopting the attached list, the Commission hereby directs Caltrans to allocate funds for projects on that list down to the level of actual available funding, pursuant to California Government Code Section 14055.2(b).

Attachment B - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2023 Program of Projects

February 14, 2024

Small Urban and Rural Areas Prioritized List (score priority order)

#	AGENCY	County	Caltrans District	Funding Type	Project	Type (1)	Vin	Year	Miles	FTA 5310 Share	Local Match (covered by Federal Toll Credits)	Project Total	Cumulative (Federal \$)	Score
TRADITIONAL PROJECTS														
1	County of Sonoma, Human Services Department, Adult and Aging Division	SON	4	Small Urban	Mobility Management	MM				\$ 217,184	\$ 54,296	\$ 271,480	\$ 271,480	100
2	Solano Transportation Authority	SOL	4	Small Urban	Mobility Management	MM				\$ 320,000	\$ 80,000	\$ 400,000	\$ 671,480	97
3	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	85542	2013	270,748	\$ 112,000	\$ 28,000	\$ 140,000	\$ 811,480	94
4	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	85543	2013	270,934	\$ 112,000	\$ 28,000	\$ 140,000	\$ 951,480	94
5	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	12385	2013	244,208	\$ 112,000	\$ 28,000	\$ 140,000	\$ 1,091,480	94
6	Outreach & Escort Inc.	SCL	4	Small Urban	Mobility Management	MM				\$ 319,910	\$ 79,978	\$ 399,888	\$ 1,491,368	94
7	Butte County Association of Governments	BUT	3	Small Urban	Full Sized Van	R	12721	2013	270,748	\$ 83,200	\$ 20,800	\$ 104,000	\$ 1,595,368	93
8	Butte County Association of Governments	BUT	3	Small Urban	Full Sized Van	R	16128	2013	193,278	\$ 83,200	\$ 20,800	\$ 104,000	\$ 1,699,368	93
9	Butte County Association of Governments	BUT	3	Small Urban	Full Sized Van	R	95251	2013	176,000	\$ 83,200	\$ 20,800	\$ 104,000	\$ 1,803,368	93
10	Butte County Association of Governments	BUT	3	Small Urban	Full Sized Van	R	16125	2013	178,759	\$ 83,200	\$ 20,800	\$ 104,000	\$ 1,907,368	93
11	Butte County Association of Governments	BUT	3	Small Urban	Full Sized Van	R	16124	2013	185,822	\$ 83,200	\$ 20,800	\$ 104,000	\$ 2,011,368	93
12	Imperial County Transportation Commission	IMP	11	Small Urban	Mobility Management					\$ 236,188	\$ 59,047	\$ 295,235	\$ 2,306,603	92
13	United Cerebral Palsy San Luis Obispo - Ride On	SLO	5	Small Urban	Large Bus	R	72794	2013	300,803	\$ 116,800	\$ 29,200	\$ 146,000	\$ 2,452,603	91
14	United Cerebral Palsy San Luis Obispo - Ride On	SLO	5	Small Urban	Large Bus	R	07625	2015	285,151	\$ 116,800	\$ 29,200	\$ 146,000	\$ 2,598,603	91
15	United Cerebral Palsy San Luis Obispo - Ride On	SLO	5	Small Urban	Large Bus	R	07635	2015	266,231	\$ 116,800	\$ 29,200	\$ 146,000	\$ 2,744,603	91
16	United Cerebral Palsy San Luis Obispo - Ride On	SLO	5	Small Urban	Large Bus	R	07639	2015	243,245	\$ 116,800	\$ 29,200	\$ 146,000	\$ 2,890,603	91
17	United Cerebral Palsy San Luis Obispo - Ride On	SLO	5	Small Urban	Large Bus	R	18071	2015	237,751	\$ 116,800	\$ 29,200	\$ 146,000	\$ 3,036,603	91
18	United Cerebral Palsy San Luis Obispo - Ride On	SLO	5	Small Urban	Minivan	R	25843	2017	312,331	\$ 71,200	\$ 17,800	\$ 89,000	\$ 3,125,603	91
19	United Cerebral Palsy San Luis Obispo - Ride On	SLO	5	Small Urban	Minivan	R	09852	2013	270,579	\$ 71,200	\$ 17,800	\$ 89,000	\$ 3,214,603	91
20	United Cerebral Palsy San Luis Obispo - Ride On	SLO	5	Small Urban	Minivan	R	10210	2016	248,960	\$ 71,200	\$ 17,800	\$ 89,000	\$ 3,303,603	91
21	United Cerebral Palsy San Luis Obispo - Ride On	SLO	5	Small Urban	Large Bus	R	10449	2014	312,591	\$ 116,800	\$ 29,200	\$ 146,000	\$ 3,449,603	91
22	Easy Lift Transportation, Inc.	SBAR	5	Small Urban	Minivan	R	63030	2018	132,607	\$ 71,200	\$ 17,800	\$ 89,000	\$ 3,538,603	91
23	Community Bridges/Lifeline	SCZ	5	Small Urban	Large Bus	R	56951	2013	138,044	\$ 116,800	\$ 29,200	\$ 146,000	\$ 3,684,603	89
24	Community Bridges/Lifeline	SCZ	5	Small Urban	Full Sized Van	R	61408	2013	165,865	\$ 83,200	\$ 20,800	\$ 104,000	\$ 3,788,603	89
25	Community Bridges/Lifeline	SCZ	5	Small Urban	Full Sized Van	R	36862	2007	160,272	\$ 83,200	\$ 20,800	\$ 104,000	\$ 3,892,603	89
26	SMOOTH	SBAR	5	Small Urban	Large Bus	R	12710	2013	173,390	\$ 116,800	\$ 29,200	\$ 146,000	\$ 4,038,603	89
27	SMOOTH	SBAR	5	Small Urban	Large Bus	R	12714	2013	187,170	\$ 116,800	\$ 29,200	\$ 146,000	\$ 4,184,603	89
28	SMOOTH	SBAR	5	Small Urban	Large Bus	R	12715	2013	187,394	\$ 116,800	\$ 29,200	\$ 146,000	\$ 4,330,603	89
29	SMOOTH	SBAR	5	Small Urban	Large Bus	R	16131	2013	182,988	\$ 116,800	\$ 29,200	\$ 146,000	\$ 4,476,603	89
30	SMOOTH	SBAR	5	Small Urban	Larger Bus	R	72776	2013	143,078	\$ 156,000	\$ 39,000	\$ 195,000	\$ 4,671,603	89
31	SMOOTH	SBAR	5	Small Urban	Large Bus	R	32522	2013	153,523	\$ 116,800	\$ 29,200	\$ 146,000	\$ 4,817,603	89
32	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	08659	2015	201,312	\$ 112,000	\$ 28,000	\$ 140,000	\$ 4,957,603	89
33	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	12378	2015	212,479	\$ 112,000	\$ 28,000	\$ 140,000	\$ 5,097,603	89
34	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	02748	2018	201,170	\$ 112,000	\$ 28,000	\$ 140,000	\$ 5,237,603	89
35	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	02738	2018	217,189	\$ 112,000	\$ 28,000	\$ 140,000	\$ 5,377,603	89
36	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	02740	2018	204,176	\$ 112,000	\$ 28,000	\$ 140,000	\$ 5,517,603	89
37	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	02742	2018	213,362	\$ 112,000	\$ 28,000	\$ 140,000	\$ 5,657,603	89
38	Pace Solano	SOL	4	Small Urban	Small Bus	R	32856	2008	135,899	\$ 104,800	\$ 26,200	\$ 131,000	\$ 5,788,603	89
39	Pace Solano	SOL	4	Small Urban	Large Bus	R	32623	2011	123,764	\$ 116,800	\$ 29,200	\$ 146,000	\$ 5,934,603	89

(1) R = Replacement Vehicle MM = Mobility Management
SE = Service Expansion Vehicle
OE = Operating Equipment
O = Operating Assistance

Attachment B - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2023 Program of Projects

February 14, 2024

Small Urban and Rural Areas Prioritized List (score priority order)

#	AGENCY	County	Caltrans District	Funding Type	Project	Type (1)	Vin	Year	Miles	FTA 5310 Share	Local Match (covered by Federal Toll Credits)	Project Total	Cumulative (Federal \$)	Score
40	Pace Solano	SOL	4	Small Urban	Small Bus	R	32858	2008	137,795	\$ 104,800	\$ 26,200	\$ 131,000	\$ 6,065,603	89
41	San Luis Obispo Council of Governments/SLO Regional Rideshare	SLO	5	Small Urban	Mobility Management	MM				\$ 396,381	\$ 99,095	\$ 495,476	\$ 6,561,079	88
42	Milestones Development INC	SOL	4	Small Urban	Minivan	R	20308	2014	87,627	\$ 71,200	\$ 17,800	\$ 89,000	\$ 6,650,079	88
43	Milestones Development INC	SOL	4	Small Urban	Medium Bus	R	11712	2011	108,990	\$ 112,000	\$ 28,000	\$ 140,000	\$ 6,790,079	88
44	Milestones Development INC	SOL	4	Small Urban	Medium Bus	R	11713	2011	94,303	\$ 112,000	\$ 28,000	\$ 140,000	\$ 6,930,079	88
45	Milestones Development INC	SOL	4	Small Urban	Chair Securements (20)	OE				\$ 6,997	\$ 1,749	\$ 8,746	\$ 6,938,825	87
46	Milestones Development INC	SOL	4	Small Urban	Cameras (40)	OE				\$ 7,871	\$ 1,968	\$ 9,839	\$ 6,948,664	86
47	Easy Lift Transportation, Inc.	SBAR	5	Small Urban	Minivan	R	43256	2018	136,628	\$ 71,200	\$ 17,800	\$ 89,000	\$ 7,037,664	86
48	Easy Lift Transportation, Inc.	SBAR	5	Small Urban	Minivan	R	16714	2018	157,258	\$ 71,200	\$ 17,800	\$ 89,000	\$ 7,126,664	86
49	Community Bridges/Lifeline	SCZ	5	Small Urban	Full Sized Van	R	64093	2016	127,607	\$ 83,200	\$ 20,800	\$ 104,000	\$ 7,230,664	84
50	Community Bridges/Lifeline	SCZ	5	Small Urban	Full Sized Van	R	68080	2016	129,371	\$ 83,200	\$ 20,800	\$ 104,000	\$ 7,334,664	84
51	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	02749	2018	196,551	\$ 112,000	\$ 28,000	\$ 140,000	\$ 7,474,664	84
52	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	02745	2018	189,289	\$ 112,000	\$ 28,000	\$ 140,000	\$ 7,614,664	84
53	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	09384	2019	193,752	\$ 112,000	\$ 28,000	\$ 140,000	\$ 7,754,664	84
54	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	09388	2019	182,885	\$ 112,000	\$ 28,000	\$ 140,000	\$ 7,894,664	84
55	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	09385	2019	185,717	\$ 112,000	\$ 28,000	\$ 140,000	\$ 8,034,664	84
56	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	09386	2019	197,331	\$ 112,000	\$ 28,000	\$ 140,000	\$ 8,174,664	84
57	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	09391	2019	179,698	\$ 112,000	\$ 28,000	\$ 140,000	\$ 8,314,664	84
58	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	09396	2019	177,054	\$ 112,000	\$ 28,000	\$ 140,000	\$ 8,454,664	84
59	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	09387	2019	175,180	\$ 112,000	\$ 28,000	\$ 140,000	\$ 8,594,664	84
60	United Cerebral Palsy of the North Bay, Inc.	SON	4	Small Urban	Minivan	R	63550	2010	100,384	\$ 71,200	\$ 17,800	\$ 89,000	\$ 8,683,664	84
61	United Cerebral Palsy of the North Bay, Inc.	SON	4	Small Urban	Minivan	R	36704	2013	66,784	\$ 71,200	\$ 17,800	\$ 89,000	\$ 8,772,664	84
62	Porterville Sheltered Workshop	TUL	6	Small Urban	Larger Bus	R	90285	2013	220,226	\$ 156,000	\$ 39,000	\$ 195,000	\$ 8,967,664	83
63	Porterville Sheltered Workshop	TUL	6	Small Urban	Larger Bus	R	90283	2013	224,934	\$ 156,000	\$ 39,000	\$ 195,000	\$ 9,162,664	83
64	Help Central Inc	BUT	3	Small Urban	Mobility Management	MM				\$ 421,600	\$ 105,400	\$ 527,000	\$ 9,689,664	83
65	Milestones Development INC	SOL	4	Small Urban	Computers (2)	OE				\$ 1,102	\$ 276	\$ 1,378	\$ 9,691,042	83
66	ARC Imperial Valley	IMP	11	Small Urban	Larger Bus	R	19440	2013	235,576	\$ 156,000	\$ 39,000	\$ 195,000	\$ 9,886,042	82
67	ARC Imperial Valley	IMP	11	Small Urban	Larger Bus	R	51978	2014	261,908	\$ 156,000	\$ 39,000	\$ 195,000	\$ 10,081,042	82
68	ARC Imperial Valley	IMP	11	Small Urban	Large Bus	R	83331	2015	160,656	\$ 116,800	\$ 29,200	\$ 146,000	\$ 10,227,042	82
69	ARC Imperial Valley	BUT	3	Small Urban	Large Bus	R	07641	2015	164,802	\$ 116,800	\$ 29,200	\$ 146,000	\$ 10,373,042	82
70	Valley Resource Center	RIV	8	Small Urban	Full Sized Van EL	R	02711	2012	140,615	\$ 86,400	\$ 21,600	\$ 108,000	\$ 10,481,042	82
71	Valley Resource Center	RIV	8	Small Urban	Full Sized Van	R	70038	2011	132,142	\$ 83,200	\$ 20,800	\$ 104,000	\$ 10,585,042	82
72	Work Training Center	BUT	3	Small Urban	Large Bus	R	56954	2013	242,680	\$ 116,800	\$ 29,200	\$ 146,000	\$ 10,731,042	82
73	Work Training Center	BUT	3	Small Urban	Large Bus	R	56962	2013	234,142	\$ 116,800	\$ 29,200	\$ 146,000	\$ 10,877,042	82
74	Work Training Center	BUT	3	Small Urban	Large Bus	R	07598	2015	224,674	\$ 116,800	\$ 29,200	\$ 146,000	\$ 11,023,042	82
75	Napa Valley Transportation Authority	NAPA	4	Small Urban	Medium Bus	R	36555	2011	136,938	\$ 112,000	\$ 28,000	\$ 140,000	\$ 11,163,042	82
76	Napa Valley Transportation Authority	NAPA	4	Small Urban	Medium Bus	R	36556	2011	203,055	\$ 112,000	\$ 28,000	\$ 140,000	\$ 11,303,042	82
77	Napa Valley Transportation Authority	NAPA	4	Small Urban	Medium Bus	R	36557	2011	219,916	\$ 112,000	\$ 28,000	\$ 140,000	\$ 11,443,042	82
78	Napa Valley Transportation Authority	NAPA	4	Small Urban	Medium Bus	R	67457	2012	200,459	\$ 112,000	\$ 28,000	\$ 140,000	\$ 11,583,042	82
79	United Cerebral Palsy San Luis Obispo - Ride On	SLO	5	Small Urban	Large Bus	R	62069	2017	191,680	\$ 116,800	\$ 29,200	\$ 146,000	\$ 11,729,042	81
													100% LINE	

(1) R = Replacement Vehicle MM = Mobility Management
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Attachment B - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2023 Program of Projects

February 14, 2024

Small Urban and Rural Areas Prioritized List (score priority order)

#	AGENCY	County	Caltrans District	Funding Type	Project	Type (1)	Vin	Year	Miles	FTA 5310 Share	Local Match (covered by Federal Toll Credits)	Project Total	Cumulative (Federal \$)	Score
Contingency List if Additional Funding Becomes Available														
1	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	09395	2019	171,560	\$ 112,000	\$ 28,000	\$ 140,000	\$ 140,000	79
2	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	09392	2019	173,867	\$ 112,000	\$ 28,000	\$ 140,000	\$ 280,000	79
3	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	09390	2019	168,481	\$ 112,000	\$ 28,000	\$ 140,000	\$ 420,000	79
4	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	09392	2019	171,375	\$ 112,000	\$ 28,000	\$ 140,000	\$ 560,000	79
5	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	09394	2019	168,954	\$ 112,000	\$ 28,000	\$ 140,000	\$ 700,000	79
6	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	09389	2019	154,856	\$ 112,000	\$ 28,000	\$ 140,000	\$ 840,000	79
7	Milestones of Development INC	SOL	4	Small Urban	Small Bus	SE				\$ 104,800	\$ 26,200	\$ 131,000	\$ 971,000	79
8	Milestones of Development INC	SOL	4	Small Urban	Medium Bus	SE				\$ 112,000	\$ 28,000	\$ 140,000	\$ 1,111,000	79
9	Work Training Center	BUT	3	Small Urban	Large Bus	R	07593	2015	175,187	\$ 116,800	\$ 29,200	\$ 146,000	\$ 1,257,000	77
10	Work Training Center	BUT	3	Small Urban	Large Bus	R	07621	2015	147,106	\$ 116,800	\$ 29,200	\$ 146,000	\$ 1,403,000	77
11	Transit Joint Powers Authority for Merced County	MERC	10	Small Urban	Medium Bus	R	63720	2017	125,982	\$ 112,000	\$ 28,000	\$ 140,000	\$ 1,543,000	74
12	Transit Joint Powers Authority for Merced County	MERC	10	Small Urban	Medium Bus	R	51678	2017	152,350	\$ 112,000	\$ 28,000	\$ 140,000	\$ 1,683,000	74
13	Transit Joint Powers Authority for Merced County	MERC	10	Small Urban	Medium Bus	R	51679	2017	121,780	\$ 112,000	\$ 28,000	\$ 140,000	\$ 1,823,000	74
14	Transit Joint Powers Authority for Merced County	MERC	10	Small Urban	Medium Bus	R	82482	2017	122,100	\$ 112,000	\$ 28,000	\$ 140,000	\$ 1,963,000	74
15	Transit Joint Powers Authority for Merced County	MERC	10	Small Urban	Medium Bus	R	82486	2017	148,300	\$ 112,000	\$ 28,000	\$ 140,000	\$ 2,103,000	74
16	Transit Joint Powers Authority for Merced County	MERC	10	Small Urban	Medium Bus	R	82484	2017	137,800	\$ 112,000	\$ 28,000	\$ 140,000	\$ 2,243,000	74
17	Transit Joint Powers Authority for Merced County	MERC	10	Small Urban	Medium Bus	R	51680	2017	110,725	\$ 112,000	\$ 28,000	\$ 140,000	\$ 2,383,000	74
18	Transit Joint Powers Authority for Merced County	MERC	10	Small Urban	Medium Bus	R	82483	2017	127,850	\$ 112,000	\$ 28,000	\$ 140,000	\$ 2,523,000	74
19	Transit Joint Powers Authority for Merced County	MERC	10	Small Urban	Medium Bus	R	82485	2017	112,900	\$ 112,000	\$ 28,000	\$ 140,000	\$ 2,663,000	74
20	Creative Alternative for Living and Learning, Inc.	SLO	5	Small Urban	Medium Bus	R	65400	2005	159,292	\$ 112,000	\$ 28,000	\$ 140,000	\$ 2,803,000	67
21	Redding Area Bus Aurtherity	SHA	2	Small Urban	Small Bus	R	05097	2010	138,908	\$ 104,800	\$ 26,200	\$ 131,000	\$ 2,934,000	67
22	Redding Area Bus Aurtherity	SHA	2	Small Urban	Small Bus	R	28048	2010	305,248	\$ 104,800	\$ 26,200	\$ 131,000	\$ 3,065,000	67
23	Redding Area Bus Aurtherity	SHA	2	Small Urban	Small Bus	R	80000	2011	260,222	\$ 104,800	\$ 26,200	\$ 131,000	\$ 3,196,000	67
24	Redding Area Bus Aurtherity	SHA	2	Small Urban	Small Bus	R	33567	2017	124,756	\$ 104,800	\$ 26,200	\$ 131,000	\$ 3,327,000	67
25	Creative Alternative for Living and Learning, Inc.	SLO	5	Small Urban	Full Sized Van	SE				\$ 72,800	\$ 18,200	\$ 91,000	\$ 3,418,000	56
26	Creative Alternative for Living and Learning, Inc.	SLO	5	Small Urban	Full Sized Van	SE				\$ 72,800	\$ 18,200	\$ 91,000	\$ 3,509,000	56
27	Creative Alternative for Living and Learning, Inc.	SLO	5	Small Urban	Full Sized Van	SE				\$ 72,800	\$ 18,200	\$ 91,000	\$ 3,600,000	56
28	Creative Alternative for Living and Learning, Inc.	SLO	5	Small Urban	Full Sized Van	SE				\$ 72,800	\$ 18,200	\$ 91,000	\$ 3,691,000	56
29	Redding Area Bus Aurtherity	SHA	2	Small Urban	Scheduling Software	OE				\$ 80,000	\$ 20,000	\$ 100,000	\$ 3,791,000	55
30	Redding Area Bus Aurtherity	SHA	2	Small Urban	Tablets (18)	OE				\$ 8,000	\$ 2,000	\$ 10,000	\$ 3,801,000	55
31	Redding Area Bus Aurtherity	SHA	2	Small Urban	Mobility Management	MM				\$ 200,000	\$ 50,000	\$ 250,000	\$ 4,051,000	52
32	Redding Area Bus Aurtherity	SHA	2	Small Urban	Mobility Management	MM				\$ 200,000	\$ 50,000	\$ 250,000	\$ 4,301,000	52

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Attachment B - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2023 Program of Projects

February 14, 2024

Small Urban and Rural Areas Prioritized List (score priority order)

#	AGENCY	County	Caltrans District	Funding Type	Project	Type (1)	Vin	Year	Miles	FTA 5310 Share	Local Match (covered by Federal Toll Credits)	Project Total	Cumulative (Federal \$)	Score
TRADITIONAL PROJECTS														
1	Humboldt Senior Resource Center	HUM	1	Rural	Full Sized Van	SE				\$ 83,200	\$ 20,800	\$ 104,000	\$ 104,000	100
2	Full Access & Coordinated Transportation, Inc.	SAND	11	Rural	Mobility Management	MM				\$ 320,000	\$ 80,000	\$ 400,000	\$ 504,000	96
3	Mendocino Transit Authority	MEN	1	Rural	Mobility Management	MM				\$ 232,000	\$ 58,000	\$ 290,000	\$ 794,000	95
4	Lake Links Inc.	LAKE	1	Rural	Mobility Management	MM				\$ 320,000	\$ 80,000	\$ 400,000	\$ 1,194,000	93
5	Tuolumne County Transit Agency	TUO	10	Rural	Mobility Management	MM				\$ 101,330	\$ 25,333	\$ 126,663	\$ 1,320,663	89
6	Tehama County Opportunity Center, INC	TEH	2	Rural	Small Bus	R	28528	2011	242,720	\$ 104,800	\$ 26,200	\$ 131,000	\$ 1,451,663	87
7	Tehama County Opportunity Center, INC	TEH	2	Rural	Small Bus	R	07619	2015	241,401	\$ 104,800	\$ 26,200	\$ 131,000	\$ 1,582,663	87
8	Tehama County Opportunity Center, INC	TEH	2	Rural	Small Bus	R	54661	2009	136,528	\$ 104,800	\$ 26,200	\$ 131,000	\$ 1,713,663	87
9	Kings Rehabilitation Center	KING	6	Rural	Medium Bus	R	62066	2017	35,583	\$ 112,000	\$ 28,000	\$ 140,000	\$ 1,853,663	86
10	Kings Rehabilitation Center	KING	6	Rural	Medium Bus	R	62066	2017	54,595	\$ 112,000	\$ 28,000	\$ 140,000	\$ 1,993,663	86
11	Kings Rehabilitation Center	KING	6	Rural	Small Bus	SE				\$ 104,800	\$ 26,200	\$ 131,000	\$ 2,124,663	86
12	Humboldt Senior Resource Center	HUM	1	Rural	Medium Bus	R	47254	2017	78,702	\$ 112,000	\$ 28,000	\$ 140,000	\$ 2,264,663	85
13	Humboldt Senior Resource Center	HUM	1	Rural	Medium Bus	R	36508	2017	81,630	\$ 112,000	\$ 28,000	\$ 140,000	\$ 2,404,663	85
14	Humboldt Senior Resource Center	HUM	1	Rural	Minivan	R	38496	2018	97,567	\$ 71,200	\$ 17,800	\$ 89,000	\$ 2,493,663	85
15	Humboldt Senior Resource Center	HUM	1	Rural	Minivan	R	38499	2019	102,640	\$ 71,200	\$ 17,800	\$ 89,000	\$ 2,582,663	85
16	UCP of Central California	FRSNO	6	Rural	Large Bus	SE				\$ 116,800	\$ 29,200	\$ 146,000	\$ 2,728,663	84
17	The Arc of Amador and Calaveras	AMA	10	Rural	Minivan	R	71836	2016	80,935	\$ 71,200	\$ 17,800	\$ 89,000	\$ 2,817,663	83
18	Willits Seniors Inc.	MEN	1	Rural	Minivan	R	32264	2013	92,089	\$ 71,200	\$ 17,800	\$ 89,000	\$ 2,906,663	81
19	Willits Seniors Inc.	MEN	1	Rural	Small Bus	R	09358	2014	103,323	\$ 104,800	\$ 26,200	\$ 131,000	\$ 3,037,663	81
20	Kings Rehabilitation Center	KING	6	Rural	Minivan	R	62373	2016	136,246	\$ 71,200	\$ 17,800	\$ 89,000	\$ 3,126,663	78
21	Amador Transit	AMA	10	Rural	Mobility Management					\$ 160,000	\$ 40,000	\$ 200,000	\$ 3,326,663	74
22	Nevada-Sierra Connecting Point Public Authority	PLAC	3	Rural	Mobility Management					\$ 160,000	\$ 40,000	\$ 200,000	\$ 3,526,663	74
23	Nevada-Sierra Connecting Point Public Authority	YUBA	3	Rural	Mobility Management					\$ 160,000	\$ 40,000	\$ 200,000	\$ 3,726,663	74
													100% LINE	
Contingency List if Additional Funding Becomes Available														
	Supplement approved projects													

(1) R = Replacement Vehicle MM = Mobility Management
SE = Service Expansion Vehicle
OE = Operating Equipment
O = Operating Assistance

Attachment B - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2023 Program of Projects

February 14, 2024

Small Urban and Rural Areas Prioritized List (score priority order)

#	AGENCY	County	Caltrans District	Funding Type	Project	Type (1)	Vin	Year	Miles	FTA 5310 Share	Local Match (covered by Federal Toll Credits)	Project Total	Cumulative (Federal \$)	Score
EXPANDED PROJECTS														
1	Community Partners In Caring	SBAR	5	Small Urban	Operating Assistance	O				\$ 218,747	\$ 218,747	\$ 437,494	\$ 437,494	100
2	Monterey-Salinas Transit	MON	5	Small Urban	Operating Assistance	O				\$ 435,000	\$ 435,000	\$ 870,000	\$ 1,307,494	98
3	Faith in Action Interfaith Volunteer Caregivers of Solano County	SOL	4	Small Urban	Operating Assistance	O				\$ 195,000	\$ 195,000	\$ 390,000	\$ 1,697,494	96
4	County of Sonoma, Human Services Department, Adult and Aging Division	SON	4	Small Urban	Operating Assistance	O				\$ 86,431	\$ 86,431	\$ 172,861	\$ 1,870,355	95
5	Outreach & Escort, Inc.	SCL	4	Small Urban	Operating Assistance	O				\$ 146,840	\$ 146,840	\$ 293,680	\$ 2,164,035	93
6	ARC Imperial Valley	IMP	11	Small Urban	Operating Assistance	O				\$ 187,500	\$ 187,500	\$ 375,000	\$ 2,539,035	92
7	Easy Lift Transportation, Inc.	SBAR	5	Small Urban	Operating Assistance	O				\$ 80,500	\$ 80,500	\$ 161,000	\$ 2,700,035	90
8	Community Bridges/Lifeline	SCZ	5	Small Urban	Operating Assistance	O				\$ 131,000	\$ 131,000	\$ 262,000	\$ 2,962,035	90
9	NCI Affiliates	SLO	5	Small Urban	Operating Assistance	O				\$ 382,500	\$ 382,500	\$ 765,000	\$ 3,727,035	90
10	Wilshire Community Services	SLO	5	Small Urban	Operating Assistance	O				\$ 242,346	\$ 242,346	\$ 484,691	\$ 4,211,726	88
													100% LINE	
Contingency List if Additional Funding Becomes Available														
1	Volunteer Center of Santa Cruz County	SCZ	5	Small Urban	Operating Assistance	O				\$ 50,000	\$ 50,000	\$ 100,000	\$ 100,000	70
2	Mental Health Client Action Network (MHCAN)	SCZ	5	Small Urban	Operating Assistance	O				\$ 326,714	\$ 326,714	\$ 653,428	\$ 753,428	52
3	Redding Area Bus Authority	SHA	2	Small Urban	Operating Assistance	O				\$ 120,000	\$ 120,000	\$ 240,000	\$ 993,428	52
4	Redding Area Bus Authority	SHA	2	Small Urban	Operating Assistance	O				\$ 120,000	\$ 120,000	\$ 240,000	\$ 1,233,428	52
EXPANDED PROJECTS														
1	Lake Links Inc.	LAKE	1	Rural	Operating Assistance	O				\$ 63,377	\$ 63,377	\$ 126,754	\$ 126,754	94
2	Tehama County Transit Agency	TEM	2	Rural	Operating Assistance	O				\$ 192,500	\$ 192,500	\$ 385,000	\$ 511,754	92
3	Town of Truckee	NEV	3	Rural	Operating Assistance	O				\$ 187,500	\$ 187,500	\$ 375,000	\$ 886,754	92
4	Tuolumne County Transit Agency	TUO	10	Rural	Operating Assistance	O				\$ 100,000	\$ 100,000	\$ 200,000	\$ 1,086,754	92
5	Borrego Springs Community Resource Center	SAND	11	Rural	Operating Assistance	O				\$ 94,877	\$ 94,877	\$ 189,753	\$ 1,276,507	90
6	Coastal Seniors, Inc.	MEN	1	Rural	Operating Assistance	O				\$ 150,000	\$ 150,000	\$ 300,000	\$ 1,576,507	90
7	The Arc of Amador and Calaveras	AMA	10	Rural	Operating Assistance	O				\$ 187,500	\$ 187,500	\$ 375,000	\$ 1,951,507	90
8	Lake Transit Authority	LAKE	1	Rural	Operating Assistance	O				\$ 150,000	\$ 150,000	\$ 300,000	\$ 2,251,507	89
9	Reach Out Morongo Basin	SBO	8	Rural	Operating Assistance	O				\$ 150,000	\$ 150,000	\$ 300,000	\$ 2,551,507	88
10	Vintage House Senior Multi-purpose Center of Sonoma Valley	SON	4	Rural	Operating Assistance	O				\$ 54,325	\$ 54,325	\$ 108,650	\$ 2,660,157	88
11	Area 1 Agency on Aging	HUM	1	Rural	Operating Assistance	O				\$ 25,072	\$ 25,072	\$ 50,143	\$ 2,710,300	82
													100% LINE	
Contingency List if Additional Funding Becomes Available														
1	Tuolumne County Transit Agency	TUO	10	Rural	Operating Assistance	O				\$ 31,722	\$ 31,722	\$ 63,443	\$ 63,443	81
2	Common Ground Senior Services	CALA	10	Rural	Operating Assistance	O				\$ 286,819	\$ 286,819	\$ 573,637	\$ 637,080	80
3	Eastern Sierra Transit Authority	INYO	9	Rural	Operating Assistance	O				\$ 36,750	\$ 36,750	\$ 73,500	\$ 710,580	80
4	City of Rio Vista	SOL	4	Rural	Operating Assistance	O				\$ 150,000	\$ 150,000	\$ 300,000	\$ 1,010,580	74
5	Humboldt Medi-Trans	HUM	1	Rural	Operating Assistance	O				\$ 125,000	\$ 125,000	\$ 250,000	\$ 1,260,580	56
6	North Coast Opportunities, Inc.	MEN	1	Rural	Operating Assistance	O				\$ 271,797	\$ 271,797	\$ 543,593	\$ 1,804,173	56

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