



Proposed 2025 Active Transportation Program Fund Estimate

Presented to the
California Transportation Commission

Development of the 2025 ATP Fund Estimate

● Resources

- \$300 million in funding shifted from the General Fund to the State Highway Account.
- Federal funding include estimates from the Infrastructure Investment and Jobs Act through 2026-27. Fiscal years 2027-28 and 2028-29 are escalated annually at 1.7 percent.
- Obligation Authority assumed at 95 percent of Apportionments.

● Adjustments

- Excludes previously programmed revenues and resources for the 2027 ATP Fund Estimate.

Proposed ATP Fund Estimate Summary

PROPOSED

(\$ in thousands)

	2025-26	2026-27	2027-28	2028-29	4-Year Total
RESOURCES					
TOTAL RESOURCES AVAILABLE	\$540,000	\$542,200	\$282,150	\$284,350	\$1,648,700
ADJUSTMENTS					
Previously Programmed Resources	(\$440,000)	(\$440,000)	\$0	\$0	(\$880,000)
Resources Available for 2027 ATP	\$0	\$0	(\$100,000)	(\$100,000)	(\$200,000)
PROGRAMMABLE RESOURCES AVAILABLE	\$100,000	\$102,200	\$182,150	\$184,350	\$568,700
DISTRIBUTIONS					
Urban Regions Subtotal	(\$40,000)	(\$40,880)	(\$72,860)	(\$73,740)	(\$227,480)
Small Urban & Rural Regions Subtotal	(\$10,000)	(\$10,220)	(\$18,215)	(\$18,435)	(\$56,870)
Statewide Competition Subtotal	(\$50,000)	(\$51,100)	(\$91,075)	(\$92,175)	(\$284,350)
TOTAL DISTRIBUTIONS AVAILABLE	(\$100,000)	(\$102,200)	(\$182,150)	(\$184,350)	(\$568,700)

Proposed Adoption of the 2025 ATP Fund Estimate

- Provides approximately \$100 million during each of the first two years and over \$180 million of new programmable resources in each of the last two years of the Fund Estimate period.
- Department worked closely with Commission Staff during development of the Fund Estimate.
- Department recommends the Commission adopt the 2025 ATP Fund Estimate.

Questions

