

Agenda Item #	Ref #	Extension Type (CTC Program - Extension Type)	Pro #	PPNO	County	Agency	Original Agency Request (in months)	Amended Agency Request (in months)	Caltrans Extension Request (in months)	Time Extension Expiration Date (date format)	CTC Staff Recommendation (in months)	Notes
134	2.8v(2)	Active Transportation Program - Post Fact Project Allocation Amendment	1	2303	Alameda	Alameda County	7	2	9	3/31/2024	9	The County is requesting a Post Fact Time Extension Amendment due to miscommunication regarding their project deadline. In May 2023, the County received a 7-month project allocation time extension for the Construction (CON) phase. There was miscommunication between the County and the Department regarding the original time extension, and the County was unaware that the extended deadline was January 2024. This was not realized until after the January 2024 deadline. The County has submitted a concurrent request for CON allocation on this month's Commission agenda. The County is requesting an exception to the Guidelines for an additional two months to allocate CON to March 31, 2024. Staff recommends approval of this request.
134	2.8v(2)	Active Transportation Program - Post Fact Project Allocation Amendment	2	7077	Tulare	City of Porterville	6	3	9	3/31/2024	9	The City is requesting a Post Fact Time Extension Amendment due to miscommunication regarding their project deadline. In June 2023, the City received a 6-month project allocation time extension for the Construction (CON) phase. Due to inexperienced staff in the Department and the City, there was a loss in communication, resulting in the City missing the deadline to submit an amended time extension request. The City has submitted a concurrent request for CON allocation on this month's Commission agenda. The City is requesting an exception to the Guidelines for an additional three months to allocate CON to March 31, 2024. Staff recommends approval of this request.
142	2.8b(1)	SHOPP - Contract Award	1	2021B	Santa Clara	Caltrans	6	N/A	6	8/31/2024	6	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
142	2.8b(1)	SHOPP - Contract Award	2	2028B	Alameda	Caltrans	6	N/A	6	8/31/2024	6	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
142	2.8b(1)	SHOPP - Contract Award	3	14882	Alameda	Caltrans	6	N/A	6	8/31/2024	6	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
142	2.8b(1)	SHOPP - Contract Award	4	1457C	Santa Clara	Caltrans	6	N/A	6	8/31/2024	6	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
142	2.8b(1)	SHOPP - Contract Award	5	1493P	Solano	Caltrans	7	N/A	7	9/30/2024	7	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
142	2.8b(1)	SHOPP - Contract Award	6	1496K	Contra Costa	Caltrans	7	N/A	7	9/30/2024	7	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
142	2.8b(1)	SHOPP - Contract Award	7	81958	Solano	Caltrans	3	N/A	3	5/31/2024	3	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
142	2.8b(1)	SHOPP - Contract Award	8	1495A	Santa Clara	Caltrans	8	N/A	8	10/31/2024	8	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
142	2.8b(1)	SHOPP - Contract Award	9	2020E	Contra Costa	Caltrans	6	N/A	6	8/31/2024	6	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
142	2.8b(1)	SHOPP - Contract Award	10	2904H	Santa Clara	Caltrans	6	N/A	6	8/31/2024	6	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
142	2.8b(1)	SHOPP - Contract Award	11	5034	Los Angeles	Caltrans	4	N/A	4	6/30/2024	4	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
142	2.8b(1)	SHOPP - Contract Award	12	5521	Los Angeles	Caltrans	4	N/A	4	6/30/2024	4	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
142	2.8b(1)	SHOPP - Contract Award	13	5321	Los Angeles	Caltrans	4	N/A	4	6/30/2024	4	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
142	2.8b(1)	SHOPP - Contract Award	14	5357	Los Angeles	Caltrans	6	N/A	6	8/31/2024	6	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
142	2.8b(1)	SHOPP - Contract Award	15	5382	Los Angeles	Caltrans	10	N/A	10	12/31/2024	10	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
142	2.8b(1)	SHOPP - Contract Award	16	5401	Los Angeles	Caltrans	3	N/A	3	5/31/2024	3	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
142	2.8b(1)	SHOPP - Contract Award	17	5500	Los Angeles	Caltrans	3	N/A	3	5/31/2024	3	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
142	2.8b(1)	SHOPP - Contract Award	18	5507	Los Angeles	Caltrans	2	N/A	2	4/30/2024	2	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
142	2.8b(1)	SHOPP - Contract Award	19	5365	Ventura and Los Angeles	Caltrans	4	N/A	4	6/30/2024	4	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
142	2.8b(1)	SHOPP - Contract Award	20	5545	Los Angeles	Caltrans	2	N/A	2	4/30/2024	2	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
142	2.8b(1)	SHOPP - Contract Award	21	3012N	San Bernardino	Caltrans	4	N/A	4	6/30/2024	4	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
142	2.8b(1)	SHOPP - Contract Award	22	3013K	San Bernardino	Caltrans	6	N/A	6	8/31/2024	6	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
142	2.8b(1)	SHOPP - Contract Award	23	3012E	Riverside	Caltrans	3	N/A	3	5/31/2024	3	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
142	2.8b(1)	SHOPP - Contract Award	24	3010X	Riverside	Caltrans	2	N/A	2	4/30/2024	2	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
142	2.8b(1)	SHOPP - Contract Award	25	3012M	San Bernardino	Caltrans	2	N/A	2	4/30/2024	2	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
142	2.8b(1)	SHOPP - Contract Award	26	3012J	Riverside	Caltrans	2	N/A	2	4/30/2024	2	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
142	2.8b(1)	SHOPP - Contract Award	27	3019Q	Riverside	Caltrans	4	N/A	4	6/30/2024	4	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
142	2.8b(1)	SHOPP - Contract Award	28	3509	San Joaquin	Caltrans	3	N/A	3	5/31/2024	3	Caltrans needs additional time to advertise and award this project. Staff recommends approval of this request.
143	2.8c(1)	SHOPP - Project Completion	1	0587M	Napa	Caltrans	60	N/A	60	3/31/2029	60	Caltrans needs additional time to complete construction. Staff recommends approval of this request as an exception to the SHOPP Guidelines.
143	2.8c(1)	SHOPP - Project Completion	2	1483T	San Francisco	Caltrans	8	N/A	8	12/31/2024	8	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
143	2.8c(1)	SHOPP - Project Completion	3	1483S	San Francisco	Caltrans	8	N/A	8	12/31/2024	8	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
143	2.8c(1)	SHOPP - Project Completion	4	0483H	Santa Clara	Caltrans	6	N/A	6	10/31/2024	6	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
143	2.8c(1)	SHOPP - Project Completion	5	1480B	Santa Clara	Caltrans	20	N/A	20	12/31/2025	20	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
143	2.8c(1)	SHOPP - Project Completion	6	6800	Fresno	Caltrans	5	N/A	5	7/31/2024	5	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
143	2.8c(1)	SHOPP - Project Completion	7	3008Y	Riverside	Caltrans	8	N/A	8	11/30/2024	8	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
143	2.8c(1)	SHOPP - Project Completion	8	0E33U	San Bernardino	Caltrans	12	N/A	12	4/30/2025	12	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
143	2.8c(1)	SHOPP - Project Completion	9	3002S	San Bernardino	Caltrans	15	N/A	15	6/30/2025	15	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
143	2.8c(1)	SHOPP - Project Completion	10	3017T	San Bernardino	Caltrans	12	N/A	12	1/31/2025	12	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
143	2.8c(1)	SHOPP - Project Completion	11	3134	Alpine	Caltrans	9	N/A	9	12/31/2024	9	Caltrans needs additional time to complete construction. Staff recommends approval of this request.

143	2.8c(1)	SHOPP - Project Completion	12	3113	San Joaquin	Caltrans	6	N/A	6	9/30/2024	6	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
143	2.8c(1)	SHOPP - Project Completion	13	1241	San Diego	Caltrans	12	N/A	12	3/31/2025	12	Caltrans needs additional time to complete construction. Staff recommends approval of this request.
144	2.8d(1)	SHOPP - Project Development Expenditure	1	2627	Santa Cruz	Caltrans	10	N/A	10	1/31/2025	10	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.
144	2.8d(1)	SHOPP - Project Development Expenditure	2	6803	Kern	Caltrans	17	N/A	17	8/31/2025	17	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.
144	2.8d(1)	SHOPP - Project Development Expenditure	3	6805	Kern	Caltrans	12	N/A	12	3/31/2025	12	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.
144	2.8d(1)	SHOPP - Project Development Expenditure	4	5185	Los Angeles	Caltrans	5	N/A	5	8/31/2024	5	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.
144	2.8d(1)	SHOPP - Project Development Expenditure	5	5500	Los Angeles	Caltrans	3	N/A	3	6/30/2024	3	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.
144	2.8d(1)	SHOPP - Project Development Expenditure	6	5705	Ventura	Caltrans	12	N/A	12	3/31/2025	12	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.
144	2.8d(1)	SHOPP - Project Development Expenditure	7	2300	Orange	Caltrans	18	N/A	18	9/30/2025	18	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request.
145	2.8b(2)	State Transportation Improvement Program - Contract Award	1	8029	Kern	City of Bakersfield	9	N/A	9	1/31/2025	9	The City of Bakersfield (City) requests a time extension for the period of contract award for the Construction phase. The construction delays are due to administration issues that contributed to the delay in advertising and awarding the project. The project's scheduled date to award was in April 2024; however, due to the delays, the anticipated deadline to award is January 2025. The Request for Authorization to Proceed with Construction (E-76) has been delayed due to unforeseen circumstances in the approval and processing of the calculated Disadvantaged Business Enterprise goal, which is required for the approval of the E-76. In addition, conflicts with simultaneous construction activities between this project and the Centennial mainline project as they overlap in footprint. The Department elected to delay the award for this project to avoid conflicts. The Centennial mainline project was scheduled for completion in December 2023; however, the completion date is pushed to March 2024 due to unforeseen construction delays. Staff recommends approval of this request.
146	2.8b(3)	State Transportation Improvement Program - Contract Award	1	2569	Tehama	Tehama County	6	N/A	6	8/31/2024	6	The Tehama County (County) requests a time extension for the period of contract award for the Construction phase. The County received its construction allocation in August 2023. The County suffered significant damages, including a bridge collapse, during the January 2023 storms at 72 sites. Due to the extensive negotiations with the Federal Emergency Management Agency and permitting agencies, and the focus on preparing multiple sites for the Winter 2024 storms, the County prioritized the delivery of the restoration and rehabilitation projects. Consequently, the County was not able to meet the original advertisement schedule for this project. The project was advertised on January 24, 2024, with bids opening scheduled for February 21, 2024. In recent advertisements, the need to include a Good Faith Effort for Disadvantaged Business Enterprise compliance and respond to bid protests has significantly increased. Therefore, the County has included an additional eight weeks beyond the standard award schedule to account for the review and approval of the anticipated Good Faith Effort and to respond to any bid protest. Staff recommends approval of this request.
146	2.8b(3)	State Transportation Improvement Program - Contract Award	2	3201	Butte	City of Biggs	9	N/A	9	11/30/2024	9	The City of Biggs (City) requests a time extension for the period of contract award for the construction phase. The City received its construction allocation in August 2023. The City designated a new project engineer and identified that the construction cost estimate did not include some major construction items such as construction management services, and did not account for recent years of inflation. Consequently, the City has an estimated \$800,000 of funding deficit in construction. The City expects to receive approval for Congestion Mitigation and Air Quality funds from the Butte County Association of Governments Board of Directors (Board), in April 2024, to close the funding gap. The additional time will provide the City sufficient time to receive Board approval for the Congestion Mitigation and Air Quality funds, receive project authorization for the construction phase from the Federal Highway Administration, advertise the project with an updated bid package, and receive Board approval to award the construction contract at the nearest City Council meeting. Staff recommends approval of this request.
146	2.8b(3)	State Transportation Improvement Program - Contract Award	3	3135	San Benito	San Benito County	3	N/A	3	5/31/2024	3	The San Benito County (County) requests a time extension for the period of contract award for the construction phase. The County received its construction phase allocation in August 2023. Over the past year, the County had prioritized making major progress on over half a dozen bridge projects and six Emergency Relief Program projects, of which four are Emergency Opening projects from the 2023 Winter Storms and two Permanent Restoration projects from the 2017 Winter Storms. Additionally, in November 2023, the County acquired a new procurement service provider and began necessary staff training. The County is in the process of finalizing the transition to a new procurement software which had halted the ability to advertise the project based on the original schedule. The County will begin to issue requests for bids for roadway projects in February 2024. The additional time will provide the County sufficient time to advertise the project and receive approval from the County Board of Supervisors to award the project. Staff recommends approval of this request.
146	2.8b(3)	State Transportation Improvement Program - Contract Award	4	3115	Alpine	Alpine County	3	N/A	3	7/31/2024	3	The Alpine County (County) requests a time extension for the period of contract award for the construction phase. The County received its construction allocation in October 2023. The project was advertised on January 3, 2024, and bids closed on February 13, 2024. The current project funding does not fully cover the bids' cost proposal for the construction capital and construction management. During the advertisement process, the County identified that construction management services were inadvertently excluded from the Engineer's Estimate. Additionally, the lowest bid for construction capital was about 25 percent higher than the Engineer's Estimate. In response to the \$1,560,507 funding shortfall, the County has submitted a concurrent Supplemental Allocation Request for State Transportation Improvement Program funds at the March 2024 Commission meeting. The County is requesting additional time to review the bids and identify possible design modifications to reduce the cost of construction capital as well as obtain approval for additional funding. Staff recommends approval of this request.
147	2.8b(4)	State Transportation Improvement Program - Contract Award	1	5962	Los Angeles	Los Angeles County Metropolitan Transportation Authority	9	N/A	9	12/31/2024	9	The Los Angeles County Metropolitan Transportation Authority (Metro) requests a time extension for the period of contract award for the construction phase. The award of the contract has been delayed due to further determination needed to identify the appropriate fund source and allow for the award of the procurement contract. The Department is working with the Metro to explore eligible fund types for the backlog of COVID-STIP funds. This process involves extensive discussions with the Metro and potentially with the region, to identify alternate projects that can use State Highway Account (SHA) funds in lieu of already programmed federal or local funds. It also involves ensuring that the projects identified do not trigger an Article XIX conflict. This process of engagement, funding eligibility determination, identification of ideal candidate projects, and completing other Commission actions required to support a project swap if needed, is expected to take up to 6 months. Staff recommends approval of this request.

147	2.8b.(4)	State Transportation Improvement Program - Contract Award	2	3203	Butte	Butte County Association of Governments	9	N/A	9	12/31/2024	9	The Butte County Association of Governments (BCAG) requests a time extension for the period of contract award for the construction phase. The award of the contract has been delayed due to further determination needed to identify the appropriate fund source and allow for the award of the procurement contract. The Department is working with the BCAG to explore eligible fund types for the backlog of COVID-STIP funds. This process involves extensive discussions with the BCAG and potentially with the region, to identify alternate projects that can use SHA funds in lieu of already programmed federal or local funds. It also involves ensuring that the projects identified do not trigger an Article XIX conflict. This process of engagement, funding eligibility determination, identification of ideal candidate projects, and completing other Commission actions required to support a project swap if needed, is expected to take up to nine months. Staff recommends approval of this request.
148	2.8c.(3)	State Transportation Improvement Program - Project Completion	1	6400G	Tulare	Caltrans	8	N/A	8	12/31/2024	8	The Department requests an 8-month time extension to complete the construction phase. The construction delay is due to the unanticipated environmental permitting issues with the California Department of Fish and Wildlife (CDFW), which occurred due to the project starting late from the contract approval, and material procurement issues associated with the pandemic. This led to the delay in starting work at the Packwood Creek Bridge. The contract documents required that the bridge widening on Packwood Creek be completed in the first stage of the project. In addition, the contract documents also stated that work was only to be done within the Packwood Creek Channel, which is operated by Tulare Irrigation District (TID), from September 1 to November 20 of any year, unless permission was granted by TID. However, the CDFW updated environmental permits were not cleared until well after the November 20, 2021 deadline. This prohibited the Department from gaining access to the Packwood Creek Channel to complete the work. The Department negotiated with TID to obtain access to the Channel. However, TID requested improvements to the Channel that were outside of the original scope of work and resulted in further permitting issues, which delayed the Department from accessing the channel until the September 1, 2022 date, which led to a delay of 10.5 months. The additional time is needed due to the loss of the construction season of 6 months. The Department has expedited the work throughout the project limits to minimize the Construction schedule. Staff recommends approval of this request.
149	2.8b.(10)	Local Partnership Formulaic Program - Contract Award	1	2090F	Napa	Napa Valley Transportation Authority	6	N/A	6	8/31/2024	6	The Napa Valley Transportation Authority requests a time extension for the period of contract award due to delays in awarding this project. In January 2024, the Commission approved an allocation amendment to separate the contract for the CON phase of the Imola Park and Ride Capital Improvements Transit project using two vendors. The Imola Park and Ride Capital Improvements Transit project contains two deliverable components: (1) the procurement of three replacement surveillance systems and (2) three electronic transportation information display units (ETIS). NVTVA advertised for bids for both components on February 13, 2024. NVTVA needs additional time to receive and review bids, and to readvertise, if necessary, because of limited number of potential vendors available to bid. Therefore, Caltrans is requesting an 6-month time extension to award a contract. Staff recommends approval of this request.
150	2.8b.(5)	Local Partnership Formulaic Program / State Transportation Improvement Program - Contract Award	1	0658G	San Mateo	San Mateo City/County Association of Governments	6	N/A	6	9/30/2024	6	The City of San Mateo/County Association of Governments (C/CAG) requests a 6-month time extension for the period of contract award for the Construction phase of the ITS improvements in Daly City, Brisbane, and Colma project, as the C/CAG experienced delays in awarding the project. The unanticipated delays to award were driven by funding source issues, amendment of the cooperative agreement, Plans, Specifications, and Estimate, encroachment permit and bidding. The award process for this project is longer than what is typically seen. The project spans two jurisdictions and requires clearance from each prior to awarding the contract. While C/CAG is the project sponsor and the implementing agency with the Department performing oversight only, C/CAG under separate funding agreements will have the cities of Daly City and Brisbane implement their own contract advertisement, approval and award process. The bid opening is scheduled for April 2024. C/CAG requires additional time to evaluate the bids, clear the lowest bidder, address any bidder disputes that may arise, and obtain approval from the two cities. Therefore, the C/CAG is requesting a 6-month time extension to award a contract. Staff recommends approval of this request.
151	2.8c.(8)	Local Partnership Formulaic Program / State Transportation Improvement Program / Proposition 1B Trade Corridor Improvement Fund - Project Completion	1	2655	Orange	Caltrans	16	N/A	16	6/30/2025	16	The California Department of Transportation requests an additional 16-month time extension for project completion. In March 2023, the project received an additional 15 months beyond the 36-month deadline via an allocation amendment for the period of project completion, extending the deadline to March 31, 2024. The Department has experienced unexpected delays in completing the CON phase. The project is approximately 85 percent complete and construction has been delayed due to unforeseen issues, including weather, utility work, parcel extensions, and slope stabilization. Therefore, the Department is requesting a 16-month time extension to allow sufficient time to complete the CON phase. Staff recommends approval of this request.
152	2.8c.(7)	Trade Corridor Enhancement Program- Project Completion	1	1241	San Diego and Imperial	Caltrans	12	N/A	12	3/31/2025	12	Caltrans is requesting a time extension due to delays in completing construction of the project. Construction began in 2021, and the project consists of several internal switches in the Intelligent Transportation System that need to be configured and tested. Installation and remaining hardware were completed in November of 2023, but were not sufficient to complete testing and configuration. This work is being done now, and the contractor requires additional time to complete the configuration and testing of the system. Caltrans is requesting an additional 12 months for project completion until March 31, 2025. Staff recommends approval of this request.
153	2.8c.(4)	Trade Corridor Enhancement Program / Local Partnership Formulaic Program / State Transportation Improvement Program / Prop 1B Trade Corridor Improvement Fund - Project Completion	1	3009P	San Bernardino and Los Angeles	San Bernardino County Transportation Authority	20	N/A	20	10/31/2025	20	The San Bernardino County Transportation Authority (SBCTA) is requesting a time extension to complete the project due to delays in construction. The project schedule has been affected by the pandemic, missed deadlines by the contractor, utility issues, and weather events. The contractor was delayed on some work because of complexity in which some structures had to be built, completing the structures was also delayed by weather and material availability issues. Utility issues also arose because of private property impacts that required a design resolution. SBCTA is requesting an additional 20 months for project completion until October 31, 2025. Staff recommends approval of this request.

154	2.8a(1)	Active Transportation Program - Project Allocation	1	3611	San Joaquin	City of Stockton	12	N/A	12	6/30/2025	12	The City experienced delays during the Project Approval and Environmental Document (PA&ED) phase. The project limits of the ATP project are connected to a separate City project that is currently preparing a plan to expand the limits of the project. The environmental documents for the City project will be used to complete the PA&ED phase of the ATP project. The City will need to update State and Federal environmental studies of the City project, which will delay the start of the PS&E phase for the ATP project to late Spring of 2025. The City is requesting a 12-month time extension for the period of project allocation for the PS&E phase to June 30, 2025. Staff recommends approval of this request.
155	2.8b(9)	Active Transportation Program - Contract Award	1	6048	Los Angeles	City of Hawaiian Gardens	6	N/A	6	8/31/2024	6	The City has experienced delays during the advertisement process. After the City received its Non-Infrastructure (CON-NI) allocation, the City's attorney began a review of the City's purchasing and contract selection process which caused a delay. The City was not able to advertise or award projects until the review was completed in December 2023. The City began advertising in February 2024, with a deadline of mid-March 2024 for submittals. The City is requesting a 6-month time extension for the period of contract award for the CON-NI phase to August 31, 2024. Staff recommends approval of this request.
156	2.8c(5)	Active Transportation Program - Project Completion	1	2122G	Contra Costa	City of Richmond	12	N/A	12	3/31/2025	12	The City experienced delays with adjustments needed from Pacific Gas & Electric (PG&E). The City discovered electrical conflicts at seven locations of the project area after receiving their Construction (CON) allocation. The majority of the required modifications were addressed by November 2023; however, there is some remaining work that is causing additional delays. The City is requesting a 12-month time extension to complete the CON phase by March 31, 2025. Staff recommends approval of this request.
156	2.8c(5)	Active Transportation Program - Project Completion	2	2190R	Alameda	City of Oakland	12	N/A	12	4/30/2025	12	The City experienced delays in completing the Construction (CON) phase. Shallow utilities were discovered by the contractor during the initial field assessment that were not known during the design phase. These utilities conflicted with the proposed storm drain system and created excavation challenges, which required design revisions. The design revisions took ten months to complete. CON began at the end of 2023, but was delayed again due to the continued heavy storms. The City resumed CON in January 2024, and anticipates contract acceptance by Spring of 2025. The City is requesting a 12-month time extension to complete the CON phase by April 30, 2025. Staff recommends approval of this request.
157	2.8d(2)	Active Transportation Program - Project Development Expenditure	1	1256A	Riverside	City of Eastvale	12	N/A	12	6/30/2025	12	The City has experienced delays during the Plans, Specifications and Estimates (PS&E) phase. The City received its PS&E allocation in March 2022, and approval for a minor scope change at the December 2023 Commission meeting. As part of the City's design process, the City met with community members to gather feedback and finalize the proposed facilities, which led to the minor scope change. This has delayed the project design by 12 months. The City is requesting a 12-month time extension for the period of project development expenditure for the PS&E phase to June 30, 2025. Staff recommends approval of this request.
158	2.8d(3)	Transit and Intercity Rail Capital Program - Project Development Expenditure	1	CP035A	Sacramento	San Joaquin Regional Rail Commission	20	N/A	20	2/28/2026	20	The San Joaquin Regional Rail Commission (SJRRRC) requests a project development expenditure time extension for the Plans, Specifications, and Estimate phase. The Plans, Specifications, and Estimate phase is delayed because the design review process with host railroads is taking longer than anticipated. Railroad submittals at the early stages of the design are very detailed and even simple revisions require extensive changes to multiple design sheets. The station, access, parking, and site are currently at 60 percent design and the station is nearing the completion of 90 percent design. The 90 percent design for track alignment has been sent to Union Pacific Railroad for review. The revised schedule is to complete the PS&E phase by February 28, 2026. Staff recommends approval of this request.
158	2.8d(3)	Transit and Intercity Rail Capital Program - Project Development Expenditure	2	CP035A	Sacramento	San Joaquin Regional Rail Commission	20	N/A	20	2/28/2026	20	The San Joaquin Regional Rail Commission (SJRRRC) requests a project development expenditure time extension for the Right-of-Way phase. The Right-of-Way phase has been delayed due to utility relocations that are being performed during the RW phase. Utility carriers are actively designing utility relocation plans; however, that is delayed due to a shortage of design firms that specialize in this work. This delay is completely out of SJRRRC's control since they must wait for the utility carriers to complete the designs. The revised schedule is to complete the RW phase by February 28, 2026. Staff recommends approval of this request.
158	2.8d(3)	Transit and Intercity Rail Capital Program - Project Development Expenditure	3	CP035H	Sacramento	San Joaquin Regional Rail Commission	20	N/A	20	2/28/2026	20	The San Joaquin Regional Rail Commission (SJRRRC) requests a project development expenditure time extension for the Plans, Specifications, and Estimate phase. The Plans, Specifications, and Estimate phase is delayed because of UPRR-mandated design revisions which are being addressed. The overall PSE phase is currently 2% complete. SJRRRC is pursuing opportunities to accelerate the completion of the PSE phase and anticipates completion by February 28, 2026. Staff recommends approval of this request.
158	2.8d(3)	Transit and Intercity Rail Capital Program - Project Development Expenditure	4	CP035K	San Joaquin	San Joaquin Regional Rail Commission	12	N/A	12	6/30/2025	12	The San Joaquin Regional Rail Commission (SJRRRC) requests a project development expenditure time extension for the Plans, Specifications, and Estimate phase. The Plans, Specifications, and Estimate phase is delayed due to a lengthy contracting process with Union Pacific Railroad (UPRR). SJRRRC and UPRR agreed that UPRR would complete the engineering for this curve realignment component, rather than have SJRRRC contract with a design firm. UPRR took 13 months to execute an engineering reimbursement agreement with SJRRRC to complete this work. SJRRRC is working with UPRR to minimize future design delays. SJRRRC anticipates completing the Plans, Specifications, and Estimate phase by June 30, 2025. Staff recommends approval of this request.
158	2.8d(3)	Transit and Intercity Rail Capital Program - Project Development Expenditure	5	CP035L	San Joaquin	San Joaquin Regional Rail Commission	12	N/A	12	6/30/2025	12	The San Joaquin Regional Rail Commission (SJRRRC) requests a project development expenditure time extension for the Plans, Specifications, and Estimate phase. The Plans, Specifications, and Estimate phase is delayed due to a lengthy contracting process with Union Pacific Railroad (UPRR). SJRRRC and UPRR agreed that UPRR would complete the engineering for this curve realignment component, rather than have SJRRRC contract with a design firm. UPRR took 13 months to execute an engineering reimbursement agreement with SJRRRC to complete this work. SJRRRC is working with UPRR to minimize future design delays. SJRRRC anticipates completing the Plans, Specifications, and Estimate phase by June 30, 2025. Staff recommends approval of this request.

158	2.8d(3)	Transit and Intercity Rail Capital Program - Project Development Expenditure	6	CP035M	San Joaquin	San Joaquin Regional Rail Commission	12	N/A	12	6/30/2025	12	The San Joaquin Regional Rail Commission (SJRRCC) requests a project development expenditure time extension for the Plans, Specifications, and Estimate phase. The Plans, Specifications, and Estimate phase is delayed due to a lengthy contracting process with Union Pacific Railroad (UPRR). SJRRCC and UPRR agreed that UPRR would complete the engineering for this curve realignment component, rather than have SJRRCC contract with a design firm. UPRR took 13 months to execute an engineering reimbursement agreement with SJRRCC to complete this work. SJRRCC is working with UPRR to minimize future design delays. SJRRCC anticipates completing the Plans, Specifications, and Estimate phase by June 30, 2025. Staff recommends approval of this request.
158	2.8d(3)	Transit and Intercity Rail Capital Program - Project Development Expenditure	7	CP035N	San Joaquin	San Joaquin Regional Rail Commission	12	N/A	12	6/30/2025	12	The San Joaquin Regional Rail Commission (SJRRCC) requests a project development expenditure time extension for the Plans, Specifications, and Estimate phase. The Plans, Specifications, and Estimate phase is delayed due to a lengthy contracting process with Union Pacific Railroad (UPRR). SJRRCC and UPRR agreed that UPRR would complete the engineering for this curve realignment component, rather than have SJRRCC contract with a design firm. UPRR took 13 months to execute an engineering reimbursement agreement with SJRRCC to complete this work. SJRRCC is working with UPRR to minimize future design delays. SJRRCC anticipates completing the Plans, Specifications, and Estimate phase by June 30, 2025. Staff recommends approval of this request.
159	2.8v(6)	SHOPP - Project Development Expenditure Amendment	1	2916	Monterey	Caltrans	10	4	14	8/31/2024	14	Caltrans needs additional time to expend preconstruction support. Staff recommends approval of this request as an exception to the SHOPP Guidelines.
160	2.8v(3)	Trade Corridor Enhancement Program- Project Completion Time Extension Amendment	1	3834	Orange	Caltrans	12	23	23	3/31/2024	23	Caltrans is requesting a time extension amendment for project completion due to delays in construction. Caltrans received a 12-month project completion time extension in March 2022 and a project completion time extension amendment in March 2023. The delay in completing the project was due to the contractor being pulled from this project to help with the construction on I-10 after a large fire caused damage to the freeway. Emergency work on I-10 was completed and the contractor re-mobilized to resume work on this project, but weather events prohibited the immediate re-start of the work. The contractor is currently clearing remaining punch list items and anticipates completing the project in March 2024. Caltrans is requesting an amendment to two previously approved requests, for a total of 23 months until March 2024. Staff recommends approval of this request.
161	2.8v(4)	Transit and Intercity Rail Capital Program - Project Completion	1	CP022	Various	Peninsula Corridor Joint Powers Board	20	12	32	4/30/2025	32	The Peninsula Corridor Joint Powers Board (PCJPB) requests a project completion time extension amendment for the Construction phase. Currently, the primary delay of the Electric Multiple Unit procurement delivery schedule was caused by the concurrent Caltrain track electrification project. This separate track electrification project was delayed due to a dispute between the Federal Railroad Administration and the contractor regarding a solution for the train signaling system. The electrification project delays led PCJPB to have limited availability to receive and test the trainsets. PCJPB anticipates completing the procurement project by April 30, 2025. Staff recommends approval of this request.
162	2.8v(5)	Transit and Intercity Rail Capital Program - Project Development Expenditure	1	CP035G	Sacramento	San Joaquin Regional Rail Commission	12	12	24	6/30/2025	24	The San Joaquin Regional Rail Commission (SJRRCC) requests a project development expenditure time extension amendment for the Plans, Specifications, and Estimate phase. The Plans, Specifications, and Estimate phase is delayed due to Union Pacific Railroad (UPRR) mandated design revisions to replace culverts. For new culverts, UPRR also required a full geotechnical report. SJRRCC's effort to obtain the required Right-of-Entry (ROE) from UPRR Real Estate to perform geotechnical field investigations began in March 2023; however, UPRR did not provide the ROE until September 2023. Additional coordination with UPRR was then required to schedule flagging. SJRRCC anticipates completing PSE by June 30, 2025. Staff recommends approval of this request.
162	2.8v(5)	Transit and Intercity Rail Capital Program - Project Development Expenditure	2	CP035	Madera	San Joaquin Regional Rail Commission	12	8	20	2/28/2025	20	The San Joaquin Regional Rail Commission (SJRRCC) requests a project development expenditure time extension amendment for the Plans, Specifications, and Estimate phase. SJRRCC encountered a delay in executing the final design agreement with BNSF Railway (BNSF). Although the portion of design outside the BNSF Right of Way continued to advance, the design for the interface between the station parking and access to the platform and track could not be completed without this executed design agreement. The delay in P&E delayed the Right of Way phase since the RW work could not proceed until at least 60 percent design had been completed. The delay in RW further delayed P&E due to geotechnical investigations that were necessary to advance the designs for the foundations and pavement structure could not be performed until the RW delay had been resolved. SJRRCC anticipates completing the Plans, Specifications, and Estimate phase by February 28, 2025. Staff recommends approval of this request.
162	2.8v(5)	Transit and Intercity Rail Capital Program - Project Development Expenditure	3	CP035	Madera	San Joaquin Regional Rail Commission	12	8	20	2/28/2025	20	The San Joaquin Regional Rail Commission (SJRRCC) requests a project development expenditure time extension amendment for the Right-of-Way phase. SJRRCC encountered a delay in executing the final design agreement with BNSF. The delay in P&E delayed the Right-of-Way phase since the RW work could not proceed until at least 60 percent design had been completed. The delay in Right-of-Way further delayed the Plans, Specifications, and Estimate phase due to geotechnical investigations that were necessary to advance the designs for the foundations and pavement structure could not be performed until the Right-of-Way delay had been resolved. SJRRCC anticipates completing Right-of-Way by February 28, 2025. Staff recommends approval of this request.
163	2.8v(7)	Transit and Intercity Rail Capital Program - Project Development Expenditure	1	CP033	Los Angeles	Los Angeles County Metropolitan Transportation Authority	20	58	78	12/31/2028	78	The Los Angeles County Metropolitan Transportation Authority (Metro) requests a project development expenditure time extension amendment for the Right-of-Way phase. An unexpectedly lengthy eminent domain process has exhausted the allowable time available to acquire the necessary parcels and liquidate the remaining allocated funds. A trial is scheduled to begin in March 2024 if final mediation is unsuccessful. Metro estimates completion of the acquisition by March 2025. Early design is currently at 35 percent completion and the limits of temporary access and permanent use may vary and will likely further delay the RW phase. Metro anticipates completing the Right-of-Way phase by December 31, 2028. Staff recommends approval of this request.