

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5n., Action Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **FISCAL YEAR 2024-25 STATE HIGHWAY OPERATION AND PROTECTION PROGRAM MINOR CONSTRUCTION PROGRAM ANNUAL ALLOCATION RESOLUTION FM-23-06**

ISSUE:

Should the California Transportation Commission (Commission) approve Resolution FM-23-06 allocating an annual allocation amount of \$250,000,000 for the 2024-25 State Highway Operation and Protection Program (SHOPP) Minor Program?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve Resolution FM-23-06 allocating an annual allocation amount of \$250,000,000 (\$148,786,000 for construction capital and \$101,214,000 for capital outlay support) for the 2024-25 SHOPP Minor Program.

The 2024-25 annual allocation of \$250,000,000 amount is distributed as follows:

Construction Capital	
Minor A Projects	\$52,178,000
Minor B	\$92,066,000
Right of Way	\$3,070,000
Day Labor	\$1,472,000
Capital Outlay Support	\$101,214,000
Total	\$250,000,000

(NOTE: A portion of the Minor B amount for each District is used at the District's discretion for unforeseen immediate needs and/or emergency project(s) that are unknown at this time.)

"Provide a safe and reliable transportation network that serves all people and respects the environment."

BACKGROUND:

At its October 2019 meeting, the Commission passed Resolution G-19-05a increasing the Minor Program to \$250,000,000, and delegating to the Department the sub-allocation and adjustment authority for minor capital construction projects. The resolution also requires the Department to present its Minor Program annually to the Commission for review and approval. In addition, the resolution states that the following project identifiers be included for each project allocations in the upcoming fiscal year:

- Project description, location, expenditure authorization number and performance measures.
- Program sum for day labor (material acquisitions only), right of way capital, construction capital and construction support.
- An annual allocation amount for the construction capital and support costs and right of way capital of Minor B projects.

In accordance with Resolution G-19-05a, the Department, in consultation with Commission staff, has reviewed the Minor Program project lists as shown on each of the attachments.

FINANCIAL RESOLUTION:

Resolved, that the amount of \$148,786,000 for construction be allocated from the Budget Act of 2024, Budget Act Items 2660-302-0042, 2660-302-0890 and 2660-303-0042, and \$101,214,000 for capital outlay support, as a lump sum amount for the Minor Program for 2024-25, contingent upon the passage of the Budget Act of 2024.

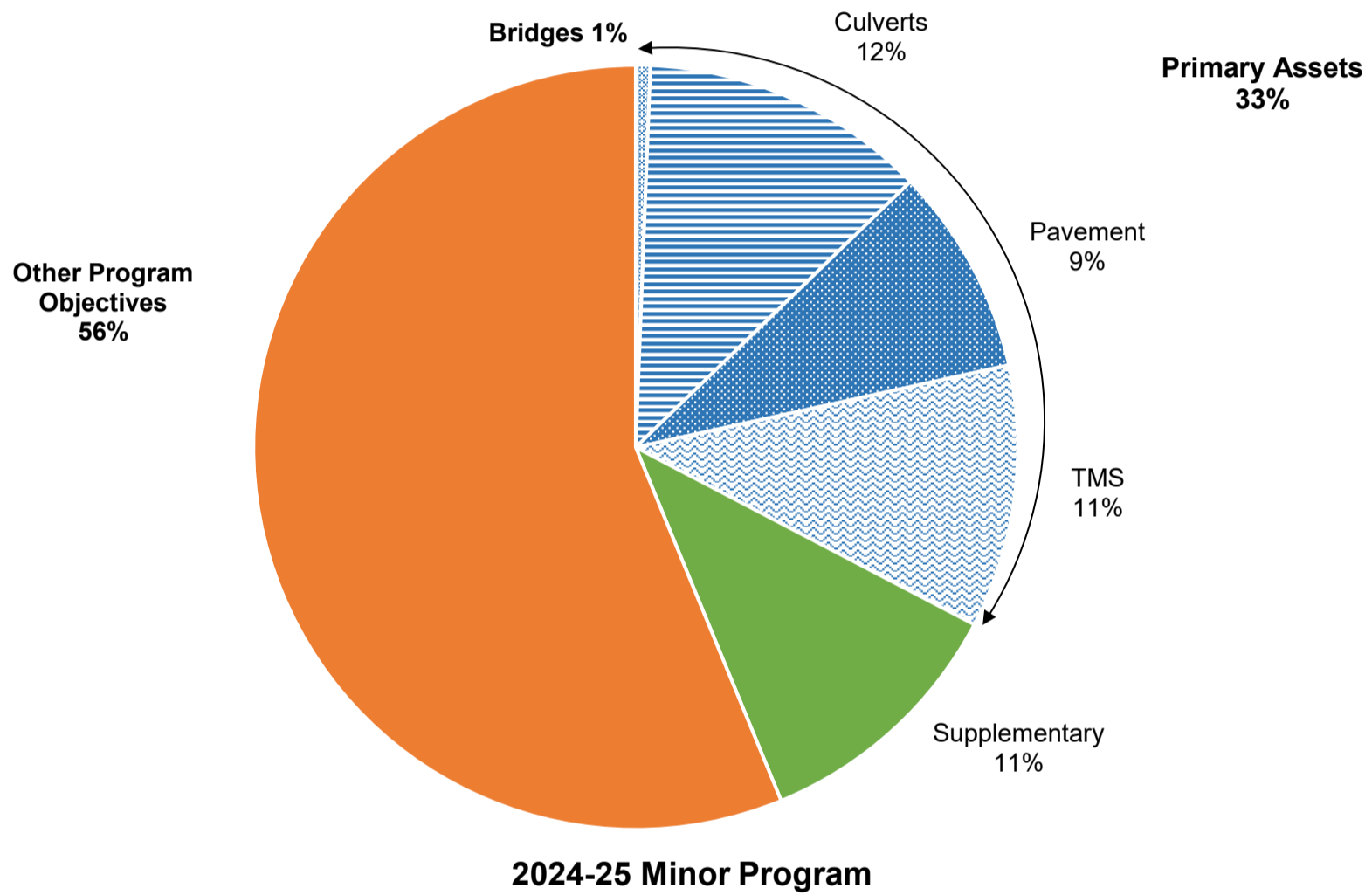
Attachments

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

**2024-25 STATE HIGHWAY OPERATION AND PROTECTION PROGRAM (SHOPP)
 MINOR CONSTRUCTION PROGRAM
 ANNUAL ALLOCATION**

Asset Class	Minor A		Minor B *		Grand Total	
	Construction (Life of Project) (x\$1,000)	% of Total Construction	Construction (Life of Project) (x\$1,000)	% of Total Construction	Construction (Life of Project) (x\$1,000)	% of Total Construction
Bridges	\$0	0%	\$720	1%	\$720	1%
Culverts	\$8,777	17%	\$5,475	8%	\$14,252	12%
Pavement	\$2,260	4%	\$8,035	12%	\$10,295	9%
TMS	\$3,550	7%	\$9,496	15%	\$13,046	11%
Supplementary	\$3,987	8%	\$9,042	14%	\$13,029	11%
Other Program Objectives	\$33,604	64%	\$32,314	50%	\$65,918	56%
Grand Total	\$52,178	100%	\$65,082	100%	\$117,260	100%

* A portion of the Minor B amount is used for unforeseen immediate needs and/or emergency project(s) that are unknown at this time.



2024-25 Minor A Project List
Districts 01-12
(x\$1,000)

No.	Dist.	Co.	Route	Postmiles	Project Location/Description	EA	Project ID	Program Code	Activity Category	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Total (Life of Project)	Performance Value	Performance Measure
1	01	HUM	36	26.2	In Bridgeville, at the Bridgeville Maintenance Station. Upgrade domestic water system.	46170	0116000032	201.352	Supplementary	\$787	\$359	\$2,451	\$3,597	1.0	Location(s)
2	01	HUM	101	R102.9	Near Trinidad, at the Trinidad Southbound Safety Roadside Rest Area. Upgrade domestic water system.	0J360	0119000012	201.250	Supplementary	\$900	\$900	\$1,041	\$2,841	1.0	Location(s)
3	01	MEN	1	R92.8	Near Rockport, at 2.0 miles north of Usal Road. Construct fish passage and replace weirs.	0K720	0121000001	201.151	Culvert(s)	\$989	\$55	\$2,393	\$3,437	0.0	Culvert(s) (ea)
4	02	SHA	299	18.6/19.0	In Old Shasta, from Second Street to Middle Creek Road. Construct Class 1 bike trail.	2H600	0216000150	201.400	Other Program Objectives	\$1,210	\$150	\$1,000	\$2,360	2,107.0	Bicycle and pedestrian infrastructure (linear feet)
5	02	LAS	36	14.4/15.5	In Lassen County, about 11.0 miles east of Westwood from 3.0 miles west of Susan River Bridge to 1.9 miles west of Susan River Bridge. Improve safety at chain control facilities.	4H890	0219000021	201.235	Other Program Objectives	\$1,250	\$150	\$970	\$2,370	0.04	Annual fatal and serious injury collision(s)
6	02	SIS	96	41.1/41.8	At and near Happy Camp, from 1st Avenue to 0.1 mile east of Mill Road. Improve drainage system and pavement.	3J210	0222000019	201.151	Culvert(s)	\$1,250	\$0	\$800	\$2,050	33.0	Culvert(s) (ea)
7	02	PLU	70	32.94/33.015	Near Paxton, at north Junction of Route 89 Greenville Wye. Upgrade Transportation Management System (TMS) elements such as Highway Advisory Radio, Emergency Message Signs and Closed Circuit Televisions.	0K610	0223000185	201.315	TMS	\$950	\$0	\$750	\$1,700	5.0	Field element(s)
8	02	LAS	395	133.75	In Lassen County, near Madeline at 4.5 miles north of Ash Valley Road. Traffic Management Infrastructure to upgrade software.	1K350	0224000098	201.315	TMS	\$1,100	\$0	\$800	\$1,900	0.0	Field element(s)
9	03	SUT	99	40.25	In the city of Live Oak, on Route 99 at Pennington Road. Upgrade two-wire railroad preemption.	0J230	0319000243	201.310	Other Program Objectives	\$1,000	\$125	\$540	\$1,665	0.0	Daily person hours of delay (DPHD)
10	03	PLA	49	4.67/4.84	In Placer County, on Route 49 postmiles 4.67/4.88. Construct sidewalk.	3J750	0322000312	201.400	Other Program Objectives	\$1,000	\$20	\$600	\$1,620	714.0	Bicycle and pedestrian infrastructure (linear feet)
11	03	SAC	5	16.189/16.24	In the city of Sacramento, on southbound Route 5 offramp to Pocket Road. Construct sidewalk.	0N850	0324000214	201.400	Other Program Objectives	\$1,250	\$0	\$480	\$1,730	155.0	Bicycle and pedestrian infrastructure (linear feet)
12	03	ED	50	70.94/71.06	In Myers, near the intersection of Apache Avenue and Bug Station. Relocate mid-block crossing and install Rectangular Rapid Flash Beacons (RRFB).	0N910	0324000222	201.310	Other Program Objectives	\$520	\$50	\$312	\$882	1.0	Daily person hours of delay (DPHD)
13	04	CC	4	R16.0	In Contra Costa County, at Kinne Boulevard Overhead Bridge No. 28-238 L/R. Drainage improvement.	2W610	0421000244	201.151	Culvert(s)	\$1,000	\$10	\$520	\$1,530	2.0	Culvert(s) (ea)
14	04	SON	116	30.2/30.4	At 3625 Gravenstein Highway South and Mt. Vernon Road. Upgrade the existing drainage.	1X300	0424000303	201.151	Culvert(s)	\$1,250	\$10	\$860	\$2,120	1.0	Culvert(s) (ea)
15	04	MRN	1	0.0/50.5	In Marshall and Stinson Beach, at various locations. Install curve warning signs, Rectangular Rapid Flash Beacons (RRFB) and speed feedback signs.	1X310	0424000307	201.015	Other Program Objectives	\$1,250	\$20	\$1,500	\$2,770	0.73	Annual fatal and serious injury collision(s)
16	05	MON	1	71.9/72.3	In Monterey County, on Route 1 at 0.2 miles south of Carmel River Bridge. Drainage improvements. Financial Contribution Only (FCO) to Monterey County.	1F650	0514000043	201.151	Culvert(s)	\$1,000	\$0	\$0	\$1,000	1.0	Culvert(s) (ea)
17	05	SLO	1	17.34	In San Luis Obispo, near Morro Bay. Rehabilitate culverts at various locations.	1N380	0521000009	201.151	Culvert(s)	\$1,250	\$35	\$1,750	\$3,035	16.0	Culvert(s) (ea)
18	05	MON	1	0.0/54.9	In Monterey County, from the San Luis Obispo/Monterey County line to 1.06 miles north of the Point Sur Naval Facility. Install curve warning signs.	1P260	0522000011	201.015	Other Program Objectives	\$1,250	\$0	\$1,500	\$2,750	0.37	Annual fatal and serious injury collision(s)
19	05	SLO	46	60.3/60.8	At the San Luis Obispo/Kern County line. Re-construct vertical curve for improved sight distance. (Combined with EA 05-1Q301 for construction into EA 05-1Q03U. Includes Kern COG contribution of \$4.666M for PA&ED, PS&E, CON support and capital.)	1Q030	0522000141	201.015	Other Program Objectives	\$1,250	\$10	\$1,060	\$2,320	0.12	Annual fatal and serious injury collision(s)
20	06	FRE	168	42.1	In Fresno County, near the Shaver Lake Dam. Construct concrete barrier.	0Q520	0613000190	201.150	Other Program Objectives	\$1,000	\$25	\$962	\$1,987	1.0	Location(s)
21	06	FRE	5	7.86/8.08	In Fresno County, near Avenal at Arroyo Pasajero Bridge. New highway planting.	1C860	0621000188	201.210	Other Program Objectives	\$1,050	\$0	\$400	\$1,450	1.6	Acre(s)
22	06	FRE	168	R8.0/R8.5	In Clovis, on Route 168 at Fowler Avenue. Construct soundwall.	1F020	0622000132	201.240	Other Program Objectives	\$1,250	\$0	\$650	\$1,900	0.0	Centerline mile(s)
23	06	FRE	41	R23.7/R24.5	In Fresno, at westbound Route 180 and southbound Route 41 connector separation to southbound Route 41 offramp at Divisadero Street. Remove and replace asphalt pavement.	1G450	0623000222	201.121	Pavement	\$1,010	\$0	\$600	\$1,610	5.9	Lane mile(s)

2024-25 Minor A Project List
Districts 01-12
(x\$1,000)

No.	Dist.	Co.	Route	Postmiles	Project Location/Description	EA	Project ID	Program Code	Activity Category	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Total (Life of Project)	Performance Value	Performance Measure
24	06	KER	58	T52.2/R52.4	In the city of Bakersfield, at the Routes 58 and 99 Interchange. New highway planting. Financial Contribution Only (FCO) to the city of Bakersfield.	1G560	0623000253	201.210	Other Program Objectives	\$1,250	\$0	\$20	\$1,270	0.0	Acre(s)
25	06	FRE	99	23.4	In Fresno, at the West Avenue Maintenance Station. Purchase four double wide trailers and repair existing triple wide trailers and connect utilities.	1H140	0624000211	201.352	Supplementary	\$1,250	\$20	\$500	\$1,770	0.0	Location(s)
26	07	VEN	1	1.0/1.3	In Ventura County, Pacific Coast Highway (PCH) south of Yerba Buena Road. Install hybrid beacon signal.	4P850	0719000259	201.015	Other Program Objectives	\$900	\$20	\$1,300	\$2,220	0.09	Annual fatal and serious injury collision(s)
27	07	LA	210	R24.7/R25.3	In Pasadena, on eastbound Route 210 from 0.1 mile east of Route 710/210 Separation to 0.2 mile east of Route 134/210 Separation. Grind and overlay asphalt pavement shoulder, replace a portion of the structural section of the inside shoulder, and individual slab replacement.	4V500	0723000160	201.121	Pavement	\$1,250	\$0	\$600	\$1,850	0.0	Lane mile(s)
28	07	LA	10	47.75/48.0	In Claremont, 0.1 mile east of S Indian Hill Boulevard Undercrossing. Modify drainage system into Design Pollution Prevention Infiltration Areas (DPPIAs).	4V530	0724000203	201.335	Other Program Objectives	\$1,000	\$0	\$500	\$1,500	3.3	Acre(s) treated/pollutant
29	07	LA	5	R56.436/R56.736	In Castaic, at the intersection of northbound Route 5 on/offramps and Hasley Canyon Road. Modify single lane roundabout.	4V540	0724000228	201.015	Other Program Objectives	\$700	\$0	\$550	\$1,250	0.01	Annual fatal and serious injury collision(s)
30	08	SBD	62	40.5	In San Bernardino County, at 1.0 Mile East of Twentynine Palms Airport, also 23.0 miles east of Twentynine Palms Airport. Concrete slope protection.	1N730	0823000043	201.150	Other Program Objectives	\$1,010	\$10	\$1,000	\$2,020	1.0	Location(s)
31	08	SBD	95	51.5	In San Bernardino County, at 1.5 miles south of Needles Airport. Concrete slope protection.	1N820	0823000052	201.150	Other Program Objectives	\$1,010	\$10	\$1,000	\$2,020	1.0	Location(s)
32	08	SBD	95	60.5	In the county of San Bernardino, at 3.2 miles north of Route 40. Place concrete slope protection, cutoff wall and gabion.	1N830	0823000055	201.131	Other Program Objectives	\$1,050	\$10	\$770	\$1,830	1.0	Location(s)
33	08	SBD	138	31.9/33.3	In San Bernardino County, from 0.5 miles east of Burnt Mill Road to 0.3 miles west of Old Mill Road. Regrade inside curve of the embankments on all four locations.	1P220	0823000110	201.015	Other Program Objectives	\$800	\$10	\$720	\$1,530	0.08	Annual fatal and serious injury collision(s)
34	08	RIV	91	8.615/8.894	In Riverside County, on Route 91 west of McKinley Street Undercrossing. Install guardrail. Financial Contribution Only (FCO) to the city of Corona.	1P280	0823000154	201.015	Other Program Objectives	\$1,010	\$10	\$890	\$1,910	0.10	Annual fatal and serious injury collision(s)
35	08	RIV	74	42.8/43.1	In Riverside, westbound of Route 74 starting from Standford Street to South Meridian Street. Correction of the three (3) noncompliance driveways and two (2) noncompliance sidewalk following Americans with Disabilities Act (ADA) standards.	1P850	0824000133	201.361	Supplementary	\$1,050	\$75	\$810	\$1,935	0.0	Curb ramp(s)
36	08	SBD	210	14.6/16.4	In Fontana, between Sierra Avenue and Alder Avenue on Route 210. Add vegetation, replace irrigation system, apply erosion control.	0N060	0824000179	201.210	Other Program Objectives	\$1,250	\$10	\$1,000	\$2,260	6.3	Acre(s)
37	08	SBD	58	R0.0/R33.0	In San Bernardino County, in various locations between San Bernardino/Kern County line and west of Route 15. Connect all existing traffic management systems to fiber.	1P370	0824000204	201.315	TMS	\$750	\$10	\$720	\$1,480	1.1	Mile(s) of cable
38	08	SBD	138	R15,264	In San Bernardino, at the intersection of Route 138 and Route 15 Northbound n/off ramp. Install traffic signal.	1P990	0824000205	201.310	Other Program Objectives	\$1,150	\$10	\$810	\$1,970	0.00	Daily person hours of delay (DPHD)
39	08	RIV	60	R1.796/R12.212	In the counties of Riverside and San Bernardino, at various locations. Install detector cards, processing data unit, ethernet switch, web power switch, and cellular modem.	1R040	0824000208	201.315	TMS	\$750	\$10	\$365	\$1,125	86.0	Field element(s)
40	09	INY	395	32.4	Near Olancho, at 0.3 mile south of Cactus Flat Road. Install culvert and raise profile grade.	37290	0917000069	201.151	Culvert(s)	\$800	\$20	\$400	\$1,220	1.0	Culvert(s) (ea)
41	09	INY	395	114.0/114.9	In Inyo County, near Bishop from 0.1 mile south of Bishop Country Club Road to 0.1 mile south of Jay Street. Construct two-way left-turn lane.	38220	0919000036	201.015	Other Program Objectives	\$1,250	\$100	\$700	\$2,050	0.01	Annual fatal and serious injury collision(s)
42	09	MNO	395	66.0/68.0	In Mono County, from 4.5 miles north of Virginia Lakes Road to 1.9 miles south of Route 270. Widen unpaved shoulder and flatten slopes.	38270	0919000045	201.015	Other Program Objectives	\$1,250	\$0	\$800	\$2,050	0.02	Annual fatal and serious injury collision(s)
43	09	KER	58	M116.2/R142.9	In Kern County, at various locations from Route 58 Overcrossing to Boron Avenue Overcrossing. Replace safety devices.	38770	0920000059	201.015	Other Program Objectives	\$800	\$0	\$500	\$1,300	0.04	Annual fatal and serious injury collision(s)
44	09	MNO	395	65.0	In Mono County, at various locations. Construct improvements to existing chain-up areas.	38830	0921000011	201.235	Other Program Objectives	\$1,250	\$40	\$550	\$1,840	0.02	Annual fatal and serious injury collision(s)
45	09	INY	395	57.4/57.8	In Lone Pine, at Mountain View Street and at Muir Street. Construct pedestrian activated signal.	39020	0921000034	201.400	Other Program Objectives	\$900	\$40	\$600	\$1,540	100.0	Bicycle and pedestrian infrastructure (linear feet)

**2024-25 Minor A Project List
 Districts 01-12
 (x\$1,000)**

No.	Dist.	Co.	Route	Postmiles	Project Location/Description	EA	Project ID	Program Code	Activity Category	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Total (Life of Project)	Performance Value	Performance Measure
46	10	CAL	4	35.6/37.4	In Calaveras County, near Avery and Red Apple. Replace culverts and regrade pavement.	1N240	1021000129	201.151	Culvert(s)	\$1,238	\$0	\$1,189	\$2,427	5.0	Culvert(s) (ea)
47	10	SJ	99	21.56/21.66	In Stockton, on southbound Route 99 from Wilson Way Overcrossing to the railroad overcrossing. Replace existing guardrail with concrete guardrail.	1N900	1022000049	201.015	Other Program Objectives	\$1,244	\$20	\$1,313	\$2,577	0.01	Annual fatal and serious injury collision(s)
48	12	ORA	73	23.6/23.9	In Newport Beach and Irvine, on Route 5 between Bonita Canyon Drive and McArthur Boulevard Overcrossing. Upgrade non-standard safety devices to Manual for Assessing Safety Hardware (MASH) standards using concrete guardrail.	0U910	1224000049	201.015	Other Program Objectives	\$1,250	\$0	\$1,047	\$2,297	0.03	Annual fatal and serious injury collision(s)
49	12	ORA	5	6.5	In San Juan Capistrano, on Route 5 northbound offramp at Camino Las Ramblas. Modify existing signal to add protected left-turn phase and update curve warning signs.	0U920	1224000050	201.015	Other Program Objectives	\$1,250	\$0	\$396	\$1,646	0.01	Annual fatal and serious injury collision(s)
Total										\$52,178	\$2,344	\$40,989	\$95,511		

2024-25 Minor B Project List
Districts 01-12
(x\$1,000)

No.	Dist.	Co.	Route	Postmiles	Project Location/Description	EA	Project ID	Program Code	Asset	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Total (Life of Project)	Performance Value	Performance Measure
1	01	HUM	101	77.9/78.454R	In Eureka, from Commercial Street to 4th Street and from 5th Street to E Street. Install fiber optic cable.	0C680	0113000072	201.315	TMS	\$280	\$10	\$530	\$820	0.7	Mile(s) of cable
2	01	DN	101	27.0	In Del Norte County, at the Crescent City Maintenance Station. Property purchase to expand maintenance station.	0G530	0117000015	201.352	Supplementary	\$100	\$100	\$240	\$440	1.0	Location(s)
3	01	MEN	101	27.5	In Ukiah, at and adjoining the Ukiah Maintenance Station. Property purchase to expand maintenance station.	0J110	0118000169	201.352	Supplementary	\$300	\$500	\$600	\$1,400	1.0	Location(s)
4	01	HUM	96	38.17/38.47	Near Orleans, from 0.3 mile west of Ishi-Pishi Road to Ishi-Pishi Road. Construct gravel shoulder and improve drainage.	0K160	0120000036	201.235	Other Program Objectives	\$300	\$190	\$525	\$1,015	0.01	Annual fatal and serious injury collision(s)
5	01	HUM	101	89.4	Near Arcata, at Boyd Draw Bridge No. 04-85. Construct pedestrian path.	0K510	0120000108	201.015	Other Program Objectives	\$310	\$110	\$430	\$850	0.30	Annual fatal and serious injury collision(s)
6	01	HUM	101	T114.0/115.5	Near Orick, from 0.5 mile south of McDonald Creek Road to 0.9 mile north of Redwood Trails Lane. Install Elk Detection System.	0M870	0123000080	201.240	Other Program Objectives	\$475	\$25	\$430	\$930	1.0	Location(s)
7	01	LAK	20	5.31	Near Upper Lake, at 0.2 mile west of Witter Springs Road. Stabilize slope and install underdrain.	0N470	0124000045	201.151	Culvert(s)	\$250	\$0	\$280	\$530	0.0	Culvert(s) (ea)
8	01	MEN	101	41.17/41.38	Near Willits, from 0.3 mile north to 0.5 mile north of Black Bart Drive. Install water line to the Commercial Vehicle Enforcement Facility (CVEF).	0N530	0124000052	201.321	Supplementary	\$380	\$25	\$380	\$785	1.0	Location(s)
9	01	HUM	101	87.5/87.9	In Arcata, from 0.1 mile north of the St. Louis Overcrossing to the Arcata Overhead. Install guardrail.	0N650	0124000090	201.015	Other Program Objectives	\$400	\$0	\$230	\$630	0.04	Annual fatal and serious injury collision(s)
10	01	HUM	101	R93.8/R93.9	Near McKinleyville, at Airport Road Undercrossing. Install pedestrian crosswalk and sidewalk.	0P120	0124000175	201.400	Other Program Objectives	\$460	\$0	\$200	\$660	1,455.0	Bicycle and pedestrian infrastructure (linear feet)
11	02	SIS	96	R9.11	Near Somes Bar, at 1.9 miles east of Irving Creek Bridge. Repair invert.	3J170	0222000015	201.110	Bridge	\$200	\$10	\$310	\$520	1.0	Bridge(s)
12	02	SHA	299	42.19	In Shasta County, at various locations from 0.6 mile east of Seamans Gulch Road to 1.3 miles west of Oak Point Drive. Replace culverts.	0K300	0223000134	201.151	Culvert(s)	\$335	\$8	\$175	\$518	6.0	Culvert(s) (ea)
13	02	TEH	32	11.5/20.5	In Tehama County, about 25.0 miles east of Forest Ranch at various locations from 2.0 miles east of Diamond Match Haul Road to Slate Creek Bridge. Increase ditch capacity, install new culverts and fix underdrains.	0K480	0223000167	201.151	Culvert(s)	\$388	\$8	\$186	\$582	1.0	Culvert(s) (ea)
14	02	SHA	273	16.183R	In Redding, at Lincoln Street. Install Flashing Beacon.	0K830	0224000005	201.015	Other Program Objectives	\$180	\$5	\$200	\$385	0.03	Annual fatal and serious injury collision(s)
15	02	LAS	70	3.5	In Lassen, Plumas, Shasta, Siskiyou, and Tehama Counties, at various locations. Infrastructure hardware updates, routers, switches and modems.	1K380	0224000101	201.315	TMS	\$250	\$0	\$150	\$400	0.0	Field element(s)
16	02	SIS	97	27.0/52.1	In Siskiyou County, at various locations from 0.7 mile south of Tennant-Bray Road to 0.7 mile north of Dorris Brownwell Road. Rehabilitate/replace culverts.	0K520	0230000171	201.151	Culvert(s)	\$300	\$0	\$150	\$450	3.0	Culvert(s) (ea)
17	02	TRI	36	0.26/R2.5	In Trinity County, at various locations from 0.26 miles east of the Trinity County line to 0.59 miles west of the Trinity River Bridge. Rehabilitate/replace culverts.	0K530	0230000172	201.151	Culvert(s)	\$250	\$0	\$250	\$500	4.0	Culvert(s) (ea)
18	03	YUB	20	1.23/1.24	In Marysville, at the intersection of 9th Street and B Street (adjacent District Office). Property acquisition.	1H200	0316000067	201.353	Supplementary	\$0	\$500	\$50	\$550	1.0	Location(s)
19	03	ED	89	17.0	Near South Lake Tahoe, at 0.1 mile south of Eagle Falls Campground. Install Closed Circuit Television (CCTV).	3J090	0322000185	201.315	TMS	\$360	\$0	\$305	\$665	1.0	Field element(s)
20	03	PLA	80	R55.32	Near Blue Canyon, at the Emigrant Gap Vista Point. Upgrade vista point.	4J320	0323000153	201.275	Other Program Objectives	\$358	\$0	\$174	\$532	1.0	Location(s)
21	03	ED	50	0.0	In El Dorado County, on Route 50 at various locations. Install deer crossing Flashing Beacons.	4J410	0323000161	201.015	Other Program Objectives	\$160	\$0	\$210	\$370	1.0	Annual fatal and serious injury collision(s)
22	03	NEV	80	15.661	In Truckee, at the Maintenance Station. Connect existing wash rack to drain to municipal sewer system.	4J550	0323000204	201.352	Supplementary	\$461	\$0	\$330	\$791	1.0	Location(s)
23	03	SAC	5	3.4/4.447	Near Galt, from Sacramento County line to approximately 0.2 mile south of Lambert Road. Install flood warning signage.	0N490	0324000121	201.999	Other Program Objectives	\$250	\$0	\$150	\$400	0.0	Centerline mile(s)
24	03	YOL	505	0.01	Near Winters, at Putah Creek Bridge No. 22 0072L/R. Seismic retrofit.	2H451	0324000171	201.110	Bridge	\$320	\$20	\$190	\$530	2.0	Bridge(s)
25	03	SAC	51	1.2/1.44	In the city of Sacramento, from E Street Undercrossing to H Street Undercrossing. Bump corrections.	0N690	0324000172	201.110	Bridge	\$200	\$0	\$120	\$320	0.0	Bridge(s)
26	03	SAC	51	1.619/1.648	In the city of Sacramento, near B Street Underpass. Install new Closed-Circuit Television (CCTV) pole.	0N730	0324000176	201.315	TMS	\$300	\$0	\$180	\$480	2.0	Field element(s)

2024-25 Minor B Project List
Districts 01-12
(x\$1,000)

No.	Dist.	Co.	Route	Postmiles	Project Location/Description	EA	Project ID	Program Code	Asset	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Total (Life of Project)	Performance Value	Performance Measure
27	03	SAC	51	2.176/3.017	In the city of Sacramento, from 0.4 mile west to 0.4 mile east of American River Bridge. Install new Closed-Circuit Television (CCTV) pole.	0N740	0324000177	201.315	TMS	\$300	\$0	\$180	\$480	1.0	Field element(s)
28	03	SAC	51	5.694/6.793	In the city of Sacramento, from 0.2 mile west of Marconi Avenue to Fulton Avenue. Install new Closed-Circuit Television (CCTV) pole.	0N750	0324000178	201.315	TMS	\$300	\$0	\$180	\$480	2.0	Field element(s)
29	03	SAC	5	16.147	In the city of Sacramento, at the Pocket Road Overcrossing No. 24-0263. Pavement preservation.	0N820	0324000209	201.121	Pavement	\$175	\$0	\$105	\$280	0.0	Lane mile(s)
30	03	YUB	20	Var	In Yuba and Butte Counties, on Routes 20 and 99. Install Retroreflective Plates and Audible Pedestrian System (APS).	0N860	0324000215	201.315	TMS	\$205	\$5	\$124	\$334	5.0	Field element(s)
31	03	ED	50	75.5/76.02	In South Lake Tahoe, from Route 89 to Tahoe Keys Boulevard. Install Retroreflective Plates, Audible Pedestrian System (APS), and Video Detection System.	0N880	0324000217	201.315	TMS	\$222	\$5	\$144	\$371	2.0	Field element(s)
32	03	ED	50	Var	In El Dorado and Placer Counties, on Routes 50 and 80 at various locations. Install Audible Pedestrian System (APS) and Video Detection System.	0N890	0324000218	201.315	TMS	\$160	\$5	\$104	\$269	4.0	Field element(s)
33	03	PLA	80	Var	In Sutter, Yolo, and Placer Counties, on Routes 5, 80, and 99 at various locations. Install Retroreflective Plates, Audible Pedestrian System (APS), and Flashing Beacons.	0N900	0324000219	201.315	TMS	\$323	\$5	\$210	\$538	8.0	Field element(s)
34	03	ED	89	26.119	Near Tahoma, at 0.5 mile south of General Creek State Park. Place Rectangular Rapid Flash Beacons (RRFB).	0N920	0324000223	201.310	Other Program Objectives	\$310	\$5	\$186	\$501	1.0	Daily Person Hours of Delay (DPHD)
35	03	SAC	99	33.1	In the city of Sacramento, along northbound Route 99 offramp to Elkhorn Boulevard. Improve roadside drainage by installing infiltration system.	0N940	0324000225	201.151	Culvert(s)	\$388	\$0	\$231	\$619	0.0	Culvert(s) (ea)
36	04	SCL	82	18.82	In Santa Clara, at the 82/85 Interchange. Repair pavement settlement.	3Y720	0423000296	201.120	Pavement	\$388	\$10	\$547	\$945	0.0	Lane mile(s)
37	04	ALA	880	R0.0/R33.5	In Alameda County, at various locations. Install safety signs.	0X410	0424000123	201.010	Other Program Objectives	\$380	\$5	\$320	\$705	0.5	Annual fatal and serious injury collision(s)
38	04	SCL	101	0.028/52.5	In Santa Clara County, on Route 101 at various locations. Install new safety signs.	0X450	0424000127	201.010	Other Program Objectives	\$350	\$5	\$320	\$675	0.5	Annual fatal and serious injury collision(s)
39	04	SOL	80	18.053	At the westbound offramp to Travis Boulevard. Replace guardrail and install concrete barrier.	0X620	0424000150	201.015	Other Program Objectives	\$378	\$11	\$350	\$739	0.01	Annual fatal and serious injury collision(s)
40	04	ALA	238	2.25/2.38	In Alameda County, on Route 238 at Stevenson Boulevard. Upgrade curb ramp, sidewalk at bus stop area to meet Americans with Disabilities Act (ADA) standard.	0X860	0424000174	201.361	Supplementary	\$461	\$50	\$368	\$879	2.0	Curb ramp(s)
41	04	SON	12	35.72/35.79	In the city of Boyes Hot Spring, on Route 12 between Donald Lane. Install new sidewalk.	0X870	0424000175	201.361	Supplementary	\$315	\$15	\$314	\$644	2.0	Curb ramp(s)
42	04	ALA	84	R3.21/R4.69	In Alameda County, westbound Route 84 from Ardenwood to east of Dumberton Toll Plaza. Restripe.	0X890	0424000178	201.310	Other Program Objectives	\$388	\$10	\$350	\$748	0.0	Daily Person Hours of Delay (DPHD)
43	04	SM	280	R13.5	In San Mateo, at the Crystal Springs Safety Roadside Rest Area. Remove statue.	0X950	0424000207	201.210	Other Program Objectives	\$311	\$1	\$251	\$563	0.0	Acre(s)
44	04	SCL	101	R19.1/R21.55	In Santa Clara County, from 0.1 miles south of Coyote Creek Bridge to Utility Facilities Undercrossing. Improve fencing and jump outs for wildlife.	0X960	0424000208	201.999	Other Program Objectives	\$388	\$1	\$301	\$690	0.0	Centerline mile(s)
45	04	ALA	880	26.62	In Alameda County, at the right shoulder of the southbound lanes before the 66th Avenue. Overcrossing, upgrade existing guardrail.	1X130	0424000255	201.015	Other Program Objectives	\$300	\$10	\$300	\$610	0.09	Annual fatal and serious injury collision(s)
46	04	CC	580	0.23/1.29	In Contra Costa County, on Routes 580 and 242 at various locations. Install perimeter security fencing and enclosure fencing of electrical service cabinets.	1X290	0424000302	201.235	Other Program Objectives	\$230	\$10	\$244	\$484	0.0	Annual fatal and serious injury collision(s)
47	04	SF	280	R4.1R	At San Francisco and Woodside Maintenance Stations. Fill in in-ground lifts.	1X330	0424000310	201.352	Supplementary	\$300	\$0	\$292	\$592	0.0	Location(s)
48	04	SCL	85	R17.5	At Cupertino, Foster City and Redwood City Maintenance Stations. Fill in in-ground lifts	1X340	0424000311	201.352	Supplementary	\$461	\$0	\$445	\$906	0.0	Location(s)
49	04	SF	101	0.59	In the city of San Francisco, at the Bayshore Boulevard offramp. Install guardrail, replace retroreflective sign panels, and remove sign catwalk	1X410	0424000324	201.015	Other Program Objectives	\$200	\$10	\$200	\$410	0.01	Annual fatal and serious injury collision(s)
50	04	CC	680	16.872/21.019	Near the city of Concord, at northbound lanes on Route 680 and at eastbound lanes on Route 4 east of Bailey Road. Replace faded existing Overhead Sign Panels.	1X460	0424000355	201.015	Other Program Objectives	\$445	\$10	\$320	\$775	0.07	Annual fatal and serious injury collision(s)
51	05	MON	1	32.95	Near Lucia, at 0.1 mile north of the Hot Springs Creek Bridge. Replace culvert section.	1P870	0522000120	201.151	Culvert(s)	\$333	\$0	\$110	\$443	1.0	Culvert(s) (ea)

2024-25 Minor B Project List
Districts 01-12
(x\$1,000)

No.	Dist.	Co.	Route	Postmiles	Project Location/Description	EA	Project ID	Program Code	Asset	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Total (Life of Project)	Performance Value	Performance Measure
52	05	SCR	1	32.0/37.45	Near Davenport, from Waddell Creek Bridge No. 36-65 to San Mateo County line. Remove talus from catchment and repair rockfall barrier.	1Q990	0523000114	201.131	Other Program Objectives	\$388	\$0	\$130	\$518	1.0	Location(s)
53	05	MON	1	74.5/75.1	Near Carmel, from 0.1 mile south of Carpenter Street to Route 68. Pavement repair.	1R080	0523000123	201.150	Other Program Objectives	\$200	\$0	\$120	\$320	1.0	Location(s)
54	05	MON	101	Var	In various counties, at various locations. Signal head enhancement.	1S170	0524000177	201.315	TMS	\$210	\$0	\$70	\$280	6.0	Field element(s)
55	05	MON	101	91.88/101.05	In and near Prunedale, from 0.3 mile south of Sala Road to San Benito County line. Closed-Circuit Television (CCTV) and Microwave Vehicle Detection System (MVDS) replacement.	1S180	0524000178	201.315	TMS	\$175	\$0	\$55	\$230	4.0	Field element(s)
56	05	MON	1	R77.0/R90.0	In and near the city of Monterey, at various locations; also in Santa Cruz County, at various locations. Signal service modifications.	1S190	0524000179	201.315	TMS	\$175	\$5	\$60	\$240	7.0	Field element(s)
57	05	SCR	152	T1.4/T1.6	In Watsonville, at Struve Slough. Pavement repairs.	1S200	0524000180	201.121	Pavement	\$461	\$0	\$150	\$611	0.2	Lane mile(s)
58	05	SCR	1	R0.71	Near Watsonville, at Route 129. Drainage modifications.	1S210	0524000181	201.151	Culvert(s)	\$120	\$0	\$40	\$160	1.0	Culvert(s) (ea)
59	05	SB	1	R26.7	Near Vandenberg Space Force Base, at Santa Lucia Canyon Road intersection. Replace crash cushion and modify median barrier.	1S230	0524000183	201.015	Other Program Objectives	\$461	\$0	\$231	\$692	0.02	Annual fatal and serious injury collision(s)
60	05	SLO	101	27.5	In San Luis Obispo County, on Route 101 at the District 5 District Office. Upgrade the Traffic Management Center (TMC) hardware.	1S240	0524000184	201.355	Supplementary	\$400	\$0	\$200	\$600	1.0	Location(s)
61	05	SB	101	86.6	In and near Santa Maria, at northbound Betteravia Road; also at northbound Donovan Road; also in Buellton at Ave of Flags. Replace/repair signal heads.	1S250	0524000185	201.315	TMS	\$157	\$0	\$79	\$236	3.0	Field element(s)
62	05	SB	101	R0.789	In Santa Barbara and San Luis Obispo Counties, at various locations. Modify traffic monitoring stations.	1S260	0524000186	201.315	TMS	\$225	\$0	\$113	\$338	9.0	Field element(s)
63	05	SLO	1	27.9	In Morro Bay, at South Bay Boulevard. Install culvert liner for deteriorated culvert.	1S270	0524000187	201.151	Culvert(s)	\$400	\$5	\$200	\$605	2.0	Culvert(s) (ea)
64	06	KER	178	R4.5	In Bakersfield, at the Mount Vernon Avenue westbound onramp. Remove and replace pavement.	0S790	0615000020	201.121	Pavement	\$187	\$0	\$155	\$342	0.0	Lane mile(s)
65	06	TUL	65	18.1	In Porterville, from Route 65 Connector onramp to eastbound Route 190. Replace pavement.	0U250	0615000254	201.121	Pavement	\$305	\$0	\$610	\$915	0.0	Lane mile(s)
66	06	KIN	43	24.5	Near Hanfor, at Excelsior Road. Install signal phasing.	1A190	0619000213	201.015	Other Program Objectives	\$50	\$0	\$75	\$125	0.02	Annual fatal and serious injury collision(s)
67	06	TUL	99	6.15	Near Earlimart, at various locations from Avenue 48 to Avenue 96. Construct curb ramps and sidewalks to Americans with Disabilities Act (ADA) to standards.	1E290	0620000020	201.361	Supplementary	\$50	\$5	\$75	\$130	3.0	Curb ramp(s)
68	06	TUL	65	29.5	In Lindsay at Hermosa Street. Modify traffic signal, replace poles, and add a protective left turn signal phase.	1E930	0622000116	201.010	Other Program Objectives	\$257	\$10	\$200	\$467	0.09	Annual fatal and serious injury collision(s)
69	06	FRE	33	10.9/11.1	Near Coalinga, at Jacalitos Creek No. 42-0441. Replacement mitigation landscape planting.	43262	0622000206	201.210	Other Program Objectives	\$200	\$66	\$125	\$391	0.4	Acre(s)
70	06	FRE	168	R5.17	In Clovis, at the Route 168 eastbound offramp. Fix water leakage, seeping from cut slope.	1F490	0623000017	201.151	Culvert(s)	\$388	\$0	\$200	\$588	0.0	Culvert(s) (ea)
71	06	TUL	198	R13.43	In Tulare County, on Route 198 ALC Station 5723. Install fuel tank.	1F500	0623000025	201.352	Supplementary	\$65	\$0	\$80	\$145	1.0	Location(s)
72	06	FRE	99	23.11	In the city of Fresno, at the District Pine Avenue Yard. Install key card locks system.	1F510	0623000026	201.352	Supplementary	\$150	\$0	\$75	\$225	0.0	Location(s)
73	06	KER	5	8.44L/8.927L	Near Grapevine, from Grapevine Road to 0.5 mile north of Grapevine Road. Install curb.	1F520	0623000027	201.120	Pavement	\$175	\$0	\$150	\$325	0.0	Lane mile(s)
74	06	KER	99	24.36/24.6	In Bakersfield, at various locations. Install fence.	1F550	0623000043	201.150	Other Program Objectives	\$340	\$0	\$150	\$490	1.0	Location(s)
75	06	FRE	269	8.64/9.65	In Huron, from Tornado Street to Palmer Avenue. Pedestrian path improvements	1F560	0623000044	201.378	Supplementary	\$388	\$0	\$15	\$403	10.0	Curb ramp(s)
76	06	FRE	99	23.3	In the city of Fresno, at W. Olive Avenue. Install two wheelchair ramps and stairway at existing trailers.	1F580	0623000051	201.378	Supplementary	\$30	\$0	\$10	\$40	0.0	Curb ramp(s)
77	06	KER	46	50.27	In Wasco, at Poplar Avenue. Install Flashing Beacon, hybrid beacon, and bulbout. Financial Contribution Only (FCO) to the city of Wasco.	1F590	0623000052	201.378	Supplementary	\$80	\$0	\$10	\$90	2.0	Curb ramp(s)
78	06	FRE	41	R8.1	Near Camden, at Conejo Avenue; also at Mountain View Avenue (PM R10.11) and Manning Avenue (PM R14.10). Replace pavement.	1F610	0623000054	201.121	Pavement	\$388	\$0	\$250	\$638	0.0	Lane mile(s)
79	06	FRE	180	R66.3/R74.5	Near the city of Fresno, from DeWolf to Oliver Avenue. Replace fence.	1F630	0623000057	201.150	Other Program Objectives	\$150	\$0	\$100	\$250	1.0	Location(s)
80	06	FRE	99	23.3	In the counties of Fresno, Madera, and Tulare, at the Maintenance Stations and the District Office. Upgrade and install security camera systems.	1F770	0623000084	201.150	Other Program Objectives	\$150	\$0	\$100	\$250	8.0	Location(s)

2024-25 Minor B Project List
Districts 01-12
(x\$1,000)

No.	Dist.	Co.	Route	Postmiles	Project Location/Description	EA	Project ID	Program Code	Asset	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Total (Life of Project)	Performance Value	Performance Measure
81	06	KER	99	54.7	In Delano, at the Delano Maintenance Station. Trailer purchase.	1F950	0623000123	201.352	Supplementary	\$210	\$0	\$100	\$310	1.0	Location(s)
82	06	FRE	99	14.6/16.2	Near the city of Fresno, from American Avenue to 0.3 mile north of Central Avenue. Remove and replace pavement.	1F990	0623000133	201.121	Pavement	\$388	\$0	\$175	\$563	0.0	Lane mile(s)
83	06	TUL	99	51.5/52.3	Near Kingsburg, from 0.7 mile south to 0.1 mile north of Ward Drive. Replace panel.	1G700	0624000155	201.121	Pavement	\$388	\$0	\$175	\$563	0.8	Lane mile(s)
84	07	LA	60	19.0/21.0	In the city of Rowland Heights, on Route 60 from Stoner Creek Undercrossing to E. Walnut Drive S. Restore landscape and bioswales.	1Q060	0722000165	201.335	Other Program Objectives	\$330	\$0	\$750	\$1,080	19.3	Acre(s) treated/pollutant
85	07	LA	10	20.6/26.9	In Los Angeles County, on Route 10 from 0.2 mile west of North Eastern Avenue Undercrossing to Rosemead Boulevard. Restore landscape and bioswales.	1Q070	0722000166	201.335	Other Program Objectives	\$330	\$0	\$400	\$730	2.4	Acre(s) treated/pollutant
86	07	VEN	33	57.0/57.24	In Ventura County, on southbound Route 33. Install guardrail.	1Q080	0722000172	201.015	Other Program Objectives	\$250	\$20	\$500	\$770	0.2	Collision(s) reduced
87	07	LA	101	9.4	In Los Angeles County, on Routes 101, 110, 134 and 170 at various locations. Construct Design Pollution Prevention Infiltration Areas (DPPIAs).	1Q100	0722000208	201.335	Other Program Objectives	\$300	\$0	\$300	\$600	2.5	Acre(s) treated/pollutant
88	07	VEN	1	2.7/3.3	In Los Angeles County, on Route 1 at postmile 0.1 mile and 0.7 mile north of Deer Creek Road. Construct two stairways.	1Q460	0723000008	201.235	Other Program Objectives	\$350	\$0	\$300	\$650	0.06	Annual fatal and serious injury collision(s)
89	07	LA	60	R29.5	In Pomona, on Route 60 near Garey Avenue. Rehabilitate existing drainage system.	1Q480	0723000058	201.151	Culvert(s)	\$200	\$0	\$300	\$500	1.0	Culvert(s) (ea)
90	07	LA	5	4.3	In Norwalk, at northbound Route 5 offramp to Norwalk Boulevard/Imperial Highway. Construct a Gross Solids Removal Device (GSRD).	1Q500	0723000060	201.335	Other Program Objectives	\$200	\$0	\$300	\$500	2.0	Acre(s) treated/pollutant
91	07	LA	57	R3.38/R10.737	In Los Angeles County, on Routes 57, 66 71, and 210U at various locations. Install/upgrade signs, striping, and pavement markings.	1Q720	0723000143	201.015	Other Program Objectives	\$320	\$0	\$400	\$720	1.18	Annual fatal and serious injury collision(s)
92	07	LA	39	R31.2	In Azusa, at North Fork San Gabriel River Bridge No. 53-2245. Slope revegetation.	1Q810	0724000195	201.210	Other Program Objectives	\$388	\$0	\$300	\$688	6.2	Acre(s)
93	07	LA	210	R36.8/R37.0	In Irwindale, at San Gabriel River Bridge No. 53-1867. Embankment revegetation.	1Q820	0724000196	201.210	Other Program Objectives	\$300	\$0	\$300	\$600	1.6	Acre(s)
94	07	LA	110	23.17/23.75	In Los Angeles, from north of 3rd Street to 101 Interchange. Install route shield pavement markings.	1Q830	0724000197	201.015	Other Program Objectives	\$315	\$0	\$180	\$495	0.53	Annual fatal and serious injury collision(s)
95	07	LA	105	R13.985/R18.144	In Norwalk and Paramount, on westbound Route 105 off to Route 710 and eastbound Route 105 offramps to Studebaker Road and Park and Ride Lot 1. Install roadside signs, bridge mounted sign, overhead sign panel, delineators, barrier markers and pavement markings.	1Q840	0724000198	201.015	Other Program Objectives	\$423	\$0	\$250	\$673	0.11	Annual fatal and serious injury collision(s)
96	07	LA	710	7.8/8.0	In Long Beach, at W Willow Street. Highway planting restoration.	1Q850	0724000206	201.210	Other Program Objectives	\$350	\$0	\$300	\$650	2.5	Acre(s)
97	07	LA	710	12.0/12.6	In Long Beach, from Long Beach Boulevard to Artesia Boulevard. Highway planting restoration.	1Q860	0724000207	201.210	Other Program Objectives	\$350	\$0	\$300	\$650	2.8	Acre(s)
98	07	LA	1	56.5/56.9	In Malibu, near Trancas Creek from Guernsey Avenue to Trancas Canyon Road. Highway planting restoration.	1Q880	0724000208	201.210	Other Program Objectives	\$200	\$0	\$200	\$400	1.5	Acre(s)
99	07	LA	605	R1.5/R1.9	In Lakewood, Long Beach and Hawaiian Gardens at E Carson Street on/offramps. Highway planting restoration.	1Q890	0724000209	201.210	Other Program Objectives	\$350	\$0	\$300	\$650	2.0	Acre(s)
100	07	LA	138	R48.52/53.561	In Palmdale, on Route 138 at various locations. Install traffic census stations.	1Q900	0724000210	201.315	TMS	\$350	\$15	\$250	\$615	2.0	Field element(s)
101	07	LA	10	R2.383/18.032	In Los Angeles County, on Routes 5 and 10 at various locations. Install/upgrade signs, striping, and pavement markings.	1Q910	0724000211	201.015	Other Program Objectives	\$230	\$0	\$230	\$460	0.56	Annual fatal and serious injury collision(s)
102	07	VEN	118	R21.863/R26.0	In Simi Valley, on Route 118 at various locations. Install traffic census stations.	1Q920	0724000212	201.315	TMS	\$395	\$15	\$250	\$660	2.0	Field element(s)
103	07	VEN	34	10.433/17.663	In Camarillo, on Route 34 at postmile 10.433/17.663. Install traffic census stations.	1Q940	0724000215	201.315	TMS	\$395	\$15	\$250	\$660	2.0	Field element(s)
104	07	LA	5	35.0	In Los Angeles, on northbound Route 5 near Lankershim Boulevard. Repair slope erosion.	1Q960	0724000217	201.131	Other Program Objectives	\$375	\$0	\$300	\$675	1.0	Location(s)
105	07	LA	110	14.167/14.42	In Los Angeles, on southbound Route 110 at Route 105 Interchange (PM 14.167/14.42) and at Route 10 Interchange (PM 21.835/21.99). Install route shield pavement markings.	1Q990	0724000219	201.015	Other Program Objectives	\$285	\$0	\$180	\$465	0.11	Annual fatal and serious injury collision(s)
106	07	VEN	101	30.548	In Ventura, on southbound Route 33 to southbound Route 101 Connector. Install guardrail.	2Q010	0724000234	201.015	Other Program Objectives	\$330	\$20	\$250	\$600	0.02	Annual fatal and serious injury collision(s)
107	08	SBD	142	5.267/5.536	In the city of Chino Hills, on Route 142 from Cherry Drive to Market Place. Correction of the four non-compliant driveways following Americans with Disabilities Act (ADA) standards.	1N760	0823000046	201.361	Supplementary	\$315	\$10	\$600	\$925	0.0	Curb ramp(s)

2024-25 Minor B Project List
Districts 01-12
(x\$1,000)

No.	Dist.	Co.	Route	Postmiles	Project Location/Description	EA	Project ID	Program Code	Asset	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Total (Life of Project)	Performance Value	Performance Measure
108	08	SBD	247	44.6	In the county of San Bernardino, on Route 247 at the intersection of Barstow Road; also on Rabbit Springs Road at Route 247 intersection. Install Light Emission Diode (LED) stop sign.	1N790	0823000051	201.015	Other Program Objectives	\$213	\$10	\$520	\$743	0.01	Annual fatal and serious injury collision(s)
109	08	SBD	62	62.0/125.8	In San Bernardino County, at the Vidal Junction Maintenance Station (Intersection of Route 95 and Route 62). Relocate main switch gear box and generator also upgrade electrical point of connection.	1N990	0823000074	201.351	Supplementary	\$320	\$10	\$620	\$950	1.0	Location(s)
110	08	SBD	215	2.7/3.0	In the city of San Bernardino, from 0.2 to 0.05 mile North of Washington Avenue Overcrossing. Upgrade existing guardrail and close the guardrail gaps along the existing right edge of pavement.	1P160	0823000109	201.015	Other Program Objectives	\$360	\$10	\$620	\$990	0.14	Annual fatal and serious injury collision(s)
111	08	RIV	74	12.7	In the city of Lake Elsinore, on Route 74 at the intersection of Lakeside High School Stadium Way. Crosswalk markings.	1P580	0824000005	201.015	Other Program Objectives	\$360	\$10	\$620	\$990	0.03	Annual fatal and serious injury collision(s)
112	08	SBD	18	32.9	In San Bernardino County, on Route 18 at postmile 32.93 and 34.02. Install guardrail.	1P590	0824000006	201.015	Other Program Objectives	\$360	\$10	\$620	\$990	0.04	Annual fatal and serious injury collision(s)
113	08	SBD	62	31.143	In San Bernardino County, Route 62 at the intersection of Mariposa Avenue in Twentynine Palms. Install pedestrian hybrid beacons with lighting at the existing crosswalk with ladder striping detail.	0P060	0824000201	201.015	Other Program Objectives	\$260	\$10	\$600	\$870	1.00	Annual fatal and serious injury collision(s)
114	08	SBD	15	7.58	In San Bernardino County, at 13892 Victoria Street Fontana, CA 92336. Security camera system replacement.	1P390	0824000203	201.315	TMS	\$300	\$10	\$480	\$790	0.0	Field element(s)
115	08	SBD	142	R1.7/2	In the city of Chino Hills, from 0.5 to 0.8 mile west of Azurite Drive. Install new guardrail.	1R000	0824000206	201.015	Other Program Objectives	\$310	\$10	\$540	\$860	0.04	Annual fatal and serious injury collision(s)
116	09	INY	190	R66.1/R66.2	In Death Valley National Park, near Panamint Springs from 8.1 to 8.2 miles east of Panamint Valley Road. Reconstruct sinking pavement.	38470	0920000020	201.120	Pavement	\$333	\$0	\$300	\$633	0.1	Lane mile(s)
117	09	INY	127	6.502	In Inyo, Mono, and Kern Counties, at various locations. Install new loop detectors.	38530	0920000027	201.315	TMS	\$333	\$0	\$240	\$573	13.0	Field element(s)
118	09	MNO	'395	9.2	In Mono County, near Tom's Place at 0.1 mile south of Lower Rock Creek Road. Repair drainage system, erosion control.	39870	0923000037	201.151	Culvert(s)	\$80	\$0	\$70	\$150	1.0	Culvert(s) (ea)
119	09	KER	14	23.1	In Kern, Inyo, and Mono Counties, at various locations. Sign replacement.	39890	0923000039	201.315	TMS	\$320	\$0	\$240	\$560	4.0	Field element(s)
120	09	INY	395	57.399/57.56	In San Bernardino, Kern, Inyo, and Mono Counties, at various locations. Construct school beacons.	45100	0923000999	201.015	Other Program Objectives	\$380	\$40	\$240	\$660	0.02	Annual fatal and serious injury collision(s)
121	10	TUO	120	30.1/31.88	Near Groveland, from 0.2 mile West of Big Oak Road to 0.4 mile West of Ponderosa Lane. Replace culverts.	0W510	1000020668	201.151	Culvert(s)	\$340	\$0	\$350	\$690	2.0	Culvert(s) (ea)
122	10	TUO	49	17.2/17.5	In Sonora, at the intersection of Southgate Drive/ Woods Creek Drive/ S. Forest Road. Install flashing beacons.	1F230	1016000168	201.010	Other Program Objectives	\$292	\$0	\$750	\$1,042	0.01	Annual fatal and serious injury collision(s)
123	10	CAL	4	26.1	In Vallecito, at Parrotts Ferry Road. Install intersection safety lighting.	1L440	1020000068	201.015	Other Program Objectives	\$197	\$10	\$350	\$557	0.06	Annual fatal and serious injury collision(s)
124	10	SJ	205	R7.987	In Tracy, at MacArthur Drive eastbound offramp. Surface Transportation Assistance Act (STAA) truck Improvement.	1N590	1021000216	201.310	Other Program Objectives	\$295	\$0	\$450	\$745	106.0	Daily Person Hours of Delay (DPHD)
125	10	MER	5	30.3/32.39	Near Gustine, from Tagilo Road to Route 140. Remove and replace Right-of-Way fence.	1P860	1022000182	201.235	Other Program Objectives	\$247	\$0	\$375	\$622	0.10	Annual fatal and serious injury collision(s)
126	10	AMA	88	R24.5/R24.63	Near Pine Grove, from 0.1 mile north to 0.2 mile north of Aqueduct Road, at two locations. Place Right-of-Way fence and gates.	1P880	1022000184	201.235	Other Program Objectives	\$195	\$0	\$100	\$295	0.20	Annual fatal and serious injury collision(s)
127	10	ALP	88	4.06/R5.46	Near Kirkwood, from 1.8 miles to 3.2 miles east of Schneider Cow Camp Road; also at Kit Carson Campground Road. Restore drainage systems.	1F140	1022000189	201.151	Culvert(s)	\$226	\$0	\$325	\$551	3.0	Culvert(s) (ea)
128	10	AMA	104	R4.271	In Ione, at the Mule Creek State Prison driveway. Install intersection safety lighting	1Q310	1022000265	201.015	Other Program Objectives	\$295	\$20	\$400	\$715	0.01	Annual fatal and serious injury collision(s)
129	10	CAL	4	29.5/29.62	In Murphys, from Mitchler Avenue to Big Trees Road/ Tom Bell Road. Install raised concrete median.	1R430	1023000143	201.015	Other Program Objectives	\$330	\$0	\$300	\$630	0.02	Annual fatal and serious injury collision(s)
130	10	AMA	49	13.5	In Drytown, north of Route 49 (Main Street) intersection with Grelich Alley. Drainage system restoration.	1M030	1023000150	201.151	Culvert(s)	\$97	\$5	\$112	\$214	0.0	Culvert(s) (ea)

2024-25 Minor B Project List
Districts 01-12
(x\$1,000)

No.	Dist.	Co.	Route	Postmiles	Project Location/Description	EA	Project ID	Program Code	Asset	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Total (Life of Project)	Performance Value	Performance Measure
131	10	SJ	12	Var	At various intersections; also on Route 5 and Route 4 at various intersections. Install retroreflective signal backplates on existing traffic signal crossing arms.	1R830	1023000236	201.010	Other Program Objectives	\$365	\$0	\$300	\$665	0.22	Annual fatal and serious injury collision(s)
132	10	STA	5	16.9/18.3	Near Patterson, from 0.3 mile south of Hanson Road to Del Puerto Creek Road. Remove and replace right of way fencing.	1S540	1024000092	201.235	Other Program Objectives	\$350	\$0	\$250	\$600	1.00	Annual fatal and serious injury collision(s)
133	11	SD	15	2.7/R2.9	In the city of San Diego, 0.4 miles north of the 15/94 Interchange. Install Rock Slope Protection (RSP).	3A086	1118000014	201.150	Other Program Objectives	\$300	\$0	\$129	\$429	1.0	Location(s)
134	11	IMP	8	R13.3/R13.4	In Imperial County, near Ocotillo. Upgrade changeable message signs.	3A538	1122000160	201.315	TMS	\$388	\$0	\$155	\$543	1.0	Location(s)
135	11	SD	15	M4.46	In San Diego, Route 15 at the Polk Avenue Tunnel Bridge No. 57-1013 and on southbound Route 125 at N125-W54 Connector Undercrossing Bridge No. 57-1181. Upgrade tunnel lighting.	3A545	1122000205	201.310	Other Program Objectives	\$388	\$0	\$155	\$543	0.0	Daily Person Hours of Delay (DPHD)
136	11	SD	5	R31.188/R55.155	In San Diego County, on Route 5 at postmile R31.188/R55.155. Replacing obsolete Census system components.	3A595	1123000024	201.315	TMS	\$388	\$0	\$155	\$543	4.0	Field element(s)
137	11	IMP	111	R1.183/R12.295	In Imperial County, on Route 111 at postmile R1.183/R12.295. Replace obsolete census system components.	3A598	1123000039	201.315	TMS	\$388	\$0	\$155	\$543	6.0	Field element(s)
138	11	IMP	86	12.323/21.792	In Imperial County, at various locations. Replace obsolete Census System components.	3A601	1123000042	201.315	TMS	\$388	\$0	\$155	\$543	7.0	Field element(s)
139	11	SD	5	9.1	In Chula Vista, at the Chula Vista Maintenance Station (5705). Pavement rehabilitation.	3A685	1123000216	201.352	Supplementary	\$380	\$0	\$150	\$530	1.0	Location(s)
140	11	SD	67	R1.8	In Santee, at the Santee Maintenance Station (5720). Pavement rehabilitation.	3A686	1123000217	201.352	Supplementary	\$380	\$0	\$150	\$530	1.0	Location(s)
141	11	SD	5	R47.0	In Carlsbad, at the Carlsbad Maintenance Station (5719). Pavement rehabilitation.	3A688	1123000219	201.352	Supplementary	\$380	\$0	\$150	\$530	1.0	Location(s)
142	11	SD	5	R28.0/R28.3	In San Diego County, at southbound Route 5 onramp from eastbound La Jolla Village Drive. Ramp pavement rehabilitation.	3A799	1124000211	201.120	Pavement	\$345	\$0	\$138	\$483	0.0	Lane mile(s)
143	11	SD	56	5.4/8.2	In San Diego County, on Roue 56 at Camino del Sur Interchange and Black Mountain Interchange. Upgrade irrigation system.	3A819	1124000277	201.215	Other Program Objectives	\$350	\$0	\$140	\$490	1.0	Acre(s)
144	11	SD	56	2.1/5.4	In San Diego, on Route 56 at the Carmel Valley Interchange and Rancho Santa Fe Interchange. Upgrade irrigation system.	3A822	1124000281	201.215	Other Program Objectives	\$350	\$0	\$140	\$490	1.0	Acre(s)
145	11	SD	52	11.5/17.2	In San Diego County, on Route 52 at Cottonwood Interchange. Upgrade irrigation system.	3A823	1124000283	201.215	Other Program Objectives	\$290	\$0	\$116	\$406	1.0	Acre(s)
146	11	SD	5	R47.0	In San Diego County, at the Carlsbad Maintenance Station (5719). Install fuel tank and associated components.	3A825	1124000285	201.352	Supplementary	\$460	\$0	\$90	\$550	1.0	Location(s)
147	11	IMP	8	R41.28/R41.35	In Imperial County, Route 8 westbound at postmile R41.28 and R26.84. Install guardrail and thrie beam barrier.	3A826	1124000288	201.010	Other Program Objectives	\$368	\$0	\$147	\$516	0.03	Annual fatal and serious injury collision(s)
148	11	SD	15	2.076/2.078	In San Diego, on southbound Route 15 Connector from westbound and eastbound Route 94. Upgrade existing guardrail.	3A827	1124000289	201.010	Other Program Objectives	\$310	\$0	\$124	\$434	0.15	Annual fatal and serious injury collision(s)
149	11	SD	78	46.45/46.65	In San Diego County, on eastbound Route 78 east of Deer Canyon Drive. Install new guardrail.	3A828	1124000290	201.010	Other Program Objectives	\$197	\$0	\$79	\$277	0.15	Annual fatal and serious injury collision(s)
150	11	SD	5	3.96	In San Diego, at various locations. Upgrade signal backplate and retroreflective yellow tape.	3A829	1124000291	201.010	Other Program Objectives	\$274	\$0	\$110	\$384	0.15	Annual fatal and serious injury collision(s)
151	11	SD	5	9.1	In San Diego County, at the Chula Vista Maintenance Station (5705). Install fuel tank and associated components.	3A832	1124000294	201.352	Supplementary	\$460	\$0	\$90	\$550	1.0	Location(s)
152	11	SD	8	R66.5	In San Diego County, at the Boulevard Maintenance Station. Install fuel tank and associated components.	3A833	1124000295	201.352	Supplementary	\$460	\$0	\$90	\$550	1.0	Location(s)
153	11	IMP	78	R14.3	In San Diego County, at the Brawley Maintenance Station. Install fuel tank and associated components.	3A834	1124000296	201.352	Supplementary	\$460	\$0	\$90	\$550	1.0	Location(s)
154	11	SD	5	R32.5/R32.99	In San Diego, on northbound Route 5. Upgrade existing guardrail.	3A839	1124000301	201.010	Other Program Objectives	\$272	\$0	\$109	\$381	0.02	Annual fatal and serious injury collision(s)
155	11	SD	5	R15.38	In San Diego, on Route 5 southbound entrance ramp from Park Boulevard. Install new guardrail.	3A840	1124000302	201.010	Other Program Objectives	\$178	\$0	\$71	\$249	0.15	Annual fatal and serious injury collision(s)
156	11	SD	5	R36.04	In San Diego, at northbound Route exit ramp to Via de La Valle. Upgrade sidewalks and Americans with Disabilities Act (ADA) ramps.	3A841	1124000303	201.361	Supplementary	\$365	\$0	\$146	\$511	1.0	Curb ramp(s)

2024-25 Minor B Project List
Districts 01-12
(x\$1,000)

No.	Dist.	Co.	Route	Postmiles	Project Location/Description	EA	Project ID	Program Code	Asset	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Total (Life of Project)	Performance Value	Performance Measure
157	11	SD	8	R0.828	In San Diego, on eastbound Route 8 exit ramp to Taylor Street intersection and on westbound Route 8 exit ramp to Camino Del Rio North intersection. Upgrade Americans with Disabilities Act (ADA) curb ramps and pavement markings.	3A842	1124000304	201.361	Supplementary	\$234	\$0	\$94	\$328	1.0	Curb ramp(s)
158	11	SD	94	3.42	In San Diego, at various locations. Upgrade signal backplate and retroreflective yellow tape.	3A850	1124000308	201.010	Other Program Objectives	\$135	\$0	\$54	\$189	0.15	Annual fatal and serious injury collision(s)
159	11	SD	54	1.998	In San Diego County, along westbound Route 54 at Route 805 northbound connector. Upgrade drainage system.	3A844	1124000309	201.151	Culvert(s)	\$460	\$0	\$184	\$644	0.0	Culvert(s) (ea)
160	11	SD	15	R10.209	In San Diego County, along southbound Route 15 north of Clairemont Mesa Boulevard. Restore grading due to washout.	3A845	1124000310	201.151	Culvert(s)	\$460	\$0	\$184	\$644	0.0	Culvert(s) (ea)
161	11	SD	163	5.921	In San Diego County, along Route 163 north of Genesee Avenue. Repair pipe crossing mainlines.	3A846	1124000311	201.210	Other Program Objectives	\$460	\$0	\$184	\$644	0.0	Acre(s)
162	11	SD	805	25.0/26.3	In San Diego County, on Route 805 at La Jolla Village Drive/Nobel Interchange. Upgrade irrigation system.	3A851	1124000312	201.215	Other Program Objectives	\$410	\$0	\$164	\$574	1.0	Acre(s)
163	11	SD	94	8.2	In San Diego County, on eastbound Route 94 west of Massachusetts Avenue. Upgrade to concrete barrier.	3A847	1124000313	201.010	Other Program Objectives	\$460	\$0	\$184	\$644	0.15	Annual fatal and serious injury collision(s)
164	11	SD	76	20.26	In San Diego County, along Route 76 east of Couser Canyon Road. Reconstruct pavement section.	3A852	1124000315	201.121	Pavement	\$460	\$0	\$184	\$644	0.0	Lane mile(s)
165	11	SD	94	R11.827	In San Diego County, on Route 94 east of Bancroft Drive. Replace damaged slot drain and culvert.	3A853	1124000316	201.151	Culvert(s)	\$460	\$0	\$184	\$644	0.0	Culvert(s) (ea)
166	11	SD	79	7.4/7.97	In San Diego County, along Route 79 north of Japacha Fire Road. Repair pavement.	3A854	1124000317	201.121	Pavement	\$460	\$0	\$184	\$644	0.0	Lane mile(s)
167	11	SD	805	19.854	In San Diego County, at various locations. Upgrade signs.	3A848	1124000318	201.010	Other Program Objectives	\$460	\$0	\$184	\$644	0.02	Annual fatal and serious injury collision(s)
168	11	SD	75	18.47	In city of Coronado, on Route 75 at various locations. Upgrade signal backplate and crosswalk.	3A849	1124000319	201.010	Other Program Objectives	\$460	\$0	\$184	\$644	0.00	Annual fatal and serious injury collision(s)
169	11	SD	67	23.153	In San Diego County, at various locations. Upgrade signal backplate.	3A855	1124000320	201.010	Other Program Objectives	\$460	\$0	\$184	\$644	0.02	Annual fatal and serious injury collision(s)
170	11	IMP	111	40.466/40.477	In Imperial County, on Route 111 at Main Street. New sidewalk, paving, signs, and markings.	3A856	1124000323	201.400	Other Program Objectives	\$460	\$0	\$184	\$644	0.0	Bicycle and pedestrian infrastructure (linear feet)
171	11	SD	5	R61.41/R61.61	In San Diego, on southbound Route 5 south of Las Pulgas Road. Install guardrail.	3A858	1124000325	201.010	Other Program Objectives	\$318	\$0	\$127	\$445	0.02	Annual fatal and serious injury collision(s)
172	11	SD	5	R51.06	In Oceanside, on southbound Route 5 entrance ramp from Route 78. Apply High Friction Surface Treatment (HFST).	3A859	1124000326	201.010	Other Program Objectives	\$144	\$0	\$58	\$202	0.15	Annual fatal and serious injury collision(s)
173	11	SD	5	R26.6	In San Diego County, at various locations. Upgrade signs.	3A860	1124000327	201.170	Supplementary	\$332	\$0	\$124	\$455	34.0	Sign(s)
174	11	SD	805	26.4	In San Diego, on northbound Route 805 exit ramp to Carroll Canyon Road Direct Access Ramp (DAR). Upgrade signs and install safety enhancements.	3A861	1124000328	201.010	Other Program Objectives	\$383	\$0	\$153	\$536	0.15	Annual fatal and serious injury collision(s)
175	11	SD	5	R36.7	In San Diego County, along northbound Route 5 south of Via de la Valle offramp. Repair right shoulder due to washout.	3A862	1124000329	201.121	Pavement	\$460	\$0	\$184	\$644	0.0	Lane mile(s)
176	11	SD	56	1.01	In San Diego County, along westbound Route 56 east of Carmel Creek Road. Repair trunk line.	3A863	1124000331	201.210	Other Program Objectives	\$460	\$0	\$184	\$644	0.0	Acre(s)
177	11	SD	5	R16.14	In San Diego County, along southbound Route 5 west of Route 163. Upgrade crash cushion.	3A864	1124000332	201.010	Other Program Objectives	\$460	\$0	\$184	\$644	0.15	Annual fatal and serious injury collision(s)
178	11	IMP	86	5.96	In Imperial County, at various locations. Upgrade signs.	3A865	1124000333	201.010	Other Program Objectives	\$460	\$0	\$184	\$644	0.02	Annual fatal and serious injury collision(s)
179	11	IMP	86	1.657/1.805	In Imperial County, on Route 86 east of Dogwood Road. New sidewalk, paving, signs, and markings.	3A866	1124000334	201.400	Other Program Objectives	\$460	\$0	\$184	\$644	0.0	Bicycle and pedestrian infrastructure (linear feet)
180	11	SD	282	0.292R	In the city of Coronado, on Route 282 and Route 75. Repair pavement.	3A867	1124000335	201.121	Pavement	\$460	\$0	\$184	\$644	0.0	Lane mile(s)
181	11	SD	5	R48.12/R54.56	In San Diego County, on Route 5 at various ramp locations. Upgrade signs and stripe.	3A868	1124000336	201.010	Other Program Objectives	\$200	\$0	\$80	\$280	0.15	Annual fatal and serious injury collision(s)
182	11	SD	5	R27.047	In San Diego, on northbound Route 5 onramp from Gilman Drive/La Jolla Colony. Pavement rehabilitation.	3A872	1124000339	201.121	Pavement	\$460	\$0	\$184	\$644	0.0	Lane mile(s)

2024-25 Minor B Project List
Districts 01-12
(x\$1,000)

No.	Dist.	Co.	Route	Postmiles	Project Location/Description	EA	Project ID	Program Code	Asset	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Total (Life of Project)	Performance Value	Performance Measure
183	11	SD	78	14.085/14.198	In San Diego, on westbound Route 78 onramp and offramp from/to Woodland Parkway. Pavement rehabilitation.	3A870	1124000342	201.121	Pavement	\$460	\$0	\$184	\$644	0.0	Lane mile(s)
184	11	SD	5	R17.253/R17.835	In San Diego, northbound Route 5 offramp to India Street/Washington. Pavement rehabilitation.	3A871	1124000343	201.121	Pavement	\$460	\$0	\$184	\$644	0.0	Lane mile(s)
185	11	SD	56	7.737	In San Diego, on westbound Route 56 offramp to Black Mountain Road. Pavement rehabilitation.	3A875	1124000347	201.121	Pavement	\$460	\$0	\$184	\$644	0.0	Lane mile(s)
186	11	SD	56	7.365	In San Diego, on westbound Route 56 onramp from Black Mountain Road. Pavement rehabilitation.	3A8X2	1124000502	201.121	Pavement	\$460	\$0	\$184	\$644	0.0	Lane mile(s)
187	11	SD	8	6.928	In San Diego County, on various routes. Replace loops for traffic signal and census.	3A8X6	1124000506	201.315	TMS	\$461	\$0	\$185	\$646	0.0	Field element(s)
188	11	SD	5	R36.536	In San Diego County, on various routes. Reset lifecycle of census system.	3A8X7	1124000507	201.315	TMS	\$461	\$0	\$185	\$646	0.0	Field element(s)
189	11	SD	15	M17.118	In San Diego County, on various routes. Reset lifecycle of census system.	3A8X8	1124000508	201.315	TMS	\$461	\$0	\$185	\$646	0.0	Field element(s)
190	11	SD	94	1.95	In San Diego County, on various routes. Reset lifecycle of census system.	3A8X9	1124000509	201.315	TMS	\$461	\$0	\$185	\$646	0.0	Field element(s)
191	12	ORA	73	15.7/15.9	In Aliso Viejo, on Route 73 northbound offramp to El Toro Road. Enhance existing signing and striping.	0U870	1224000045	201.015	Other Program Objectives	\$345	\$0	\$172	\$517	0.02	Annual fatal and serious injury collision(s)
192	12	ORA	74	11.5/16.599	In Orange County, on Route 74 to Riverside County line. Install curve advisory roadside signs to comply with Manual on Uniform Traffic Control Devices (MUTCD).	0U880	1224000046	201.015	Other Program Objectives	\$376	\$0	\$150	\$526	0.03	Annual fatal and serious injury collision(s)
193	12	ORA	39	20.9	In La Habra, on Route 39 at Hacienda Road. Upgrade existing safety lighting and signal heads and install traffic census station.	0U890	1224000047	201.010	Other Program Objectives	\$317	\$0	\$243	\$560	0.01	Annual fatal and serious injury collision(s)
194	12	ORA	91	1.2/5.2	In Anaheim and Fullerton, on Route 91 at multiple locations. Replace existing lighting with Light Emitting Diode (LED) and install wall mounted fixtures on bridge columns.	0U940	1224000057	201.170	Supplementary	\$345	\$0	\$80	\$425	34.0	Lighting fixture(s)
195	12	ORA	39	6.2/6.4	In Westminster, on Route 39 southbound (Beach Boulevard) near Rockwell Street. Add concrete sidewalk to close sidewalk gap.	0V140	1224000081	201.400	Other Program Objectives	\$388	\$0	\$155	\$543	530.0	Bicycle and pedestrian infrastructure (linear feet)
196	12	ORA	55	R3.1	In Costa Mesa, on Route 55 southbound offramp at Newport Boulevard. Enhance existing signing and striping markings.	0V190	1224000098	201.015	Other Program Objectives	\$150	\$0	\$105	\$255	0.00	Annual fatal and serious injury collision(s)
197	12	ORA	55	R6.1/R6.4	In Costa Mesa, on Route 55 northbound onramp to John Wayne Airport. Repair deteriorating pavement and add striping.	0V280	1224000114	201.121	Pavement	\$362	\$0	\$155	\$517	0.0	Lane mile(s)
198	12	ORA	22	R1.0/R10.5	In Orange County, at various locations. Upgrade violation fine signs to reduce the number of solo drivers using High Occupancy Vehicle lanes.	0V290	1224000115	201.310	Other Program Objectives	\$149	\$0	\$142	\$291	19.0	Daily Person Hours of Delay (DPHD)
199	12	ORA	73	21.1	In Newport Beach, on Route 73 northbound offramp to Newport Coast Drive. Enhance existing signing and refresh pavement delineation and markings.	0V300	1224000116	201.015	Other Program Objectives	\$190	\$0	\$80	\$270	0.0	Collision(s) reduced
200	12	ORA	39	20.9/22.66	In La Habra, on Route 39 from Hacienda Boulevard to Harbor Boulevard. Upgrade existing marked crosswalks with the ladder striping.	0V310	1224000117	201.015	Other Program Objectives	\$185	\$0	\$80	\$265	0.00	Annual fatal and serious injury collision(s)
201	12	ORA	39	4.9	In Huntington Beach, on Route 39 (Beach Boulevard) at Terry Drive. Enhance and improve lighting over all crosswalk approaches and departures.	0V320	1224000118	201.015	Other Program Objectives	\$309	\$0	\$124	\$433	0.00	Annual fatal and serious injury collision(s)
202	12	ORA	73	22.2	In Irvine, on Route 73 northbound offramp to Bonita Canyon Drive. Enhance existing signing and striping to reduce the number of wrong way collisions.	0V330	1224000119	201.015	Other Program Objectives	\$225	\$0	\$90	\$315	0.00	Annual fatal and serious injury collision(s)
203	12	ORA	142	R0.753/6.35	In Brea, on Route 142 southbound to Route 90 County line. Install new Closed-Circuit Television (CCTV) cameras.	0V340	1224000120	201.315	TMS	\$365	\$0	\$124	\$489	5.0	Field element(s)
204	12	ORA	55	11.6	In Tustin, on Route 55 northbound offramp to Seventeenth Street. Enhance existing signing, striping, and delineation around the offramp to the intersection.	0V350	1224000121	201.015	Other Program Objectives	\$295	\$0	\$172	\$467	0.00	Annual fatal and serious injury collision(s)
205	12	ORA	73	24.8/25.4	In Newport Beach, on Route 73 northbound between Jamboree Road Overcrossing to Birch Street Overcrossing. Relocate or shield existing camera pole and electrical cabinet.	0V360	1224000122	201.015	Other Program Objectives	\$363	\$0	\$145	\$508	0.00	Annual fatal and serious injury collision(s)
Total										\$65,082	\$2,025	\$45,901	\$113,008		