MEMORANDUM

To: CHAIR AND COMMISSIONERS CTC Meeting: June 27-28, 2024 CALIFORNIA TRANSPORTATION COMMISSION

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(1), Action Item

Prepared By: Keith Duncan, Chief

Division of Budgets

Subject: ALLOCATION FOR SHOPP PROJECTS

RESOLUTION FP-23-106

<u>ISSUE:</u>

Should the California Transportation Commission (Commission) approve an allocation of \$340,885,000 for 43 projects programmed in the State Highway Operation and Protection Program (SHOPP)?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$340,885,000 for 43 SHOPP projects.

BACKGROUND:

The attached vote list describes 43 SHOPP projects totaling \$340,885,000. The Department is ready to proceed with these projects, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$299,093,000 be allocated from the Budget Acts of 2022 and 2023, Budget Act Items 2660-303-0042, 2660-302-0042, 2660-302-0890, and 2660-302-3290, and Non-Budget Act Item 2660-802-3290 for construction and \$41,792,000 for construction engineering for 43 SHOPP projects described on the attached vote list.

Attachments

CTC Financi	al Vote List					J	une 27-28, 2024
Project No. Allocation Amou County Dist-Co-Rte Postmile		Location Loc Description			PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	SHOPP Projects					Res	olution FP-23-106
1 \$6,558,000	Near Weitchpec, fro at various locations.				01-2487 SHOPP/23-24 CON ENG	505-3290 RMRA 20.10.201.151	\$1,718,000
Humboldt 01-Hum-169 15.0/33.8	Preliminary Engineering PA&ED PS&E R/W Sup	Budget \$2,499,000 \$1,199,000 \$1,397,000	Expended \$1,497,193 \$1,162,927 \$204,237		\$1,718,000 CONST \$5,606,000 0117000169 4 0H410	2022-23 302-3290 RMRA 20.20.201.151	\$4,840,000
	(Planned: 50.0 , Act CEQA - ND, 6/16/20 NEPA - CE, 6/16/20 Future consideration Resolution E-22-53;	tual: 73.0 Culvert 022; Re-validatio 022; Re-validation n of funding appr	n 4/29/2024 n 4/29/2024				
	Performance Meas	ure: Culvert(s) (ea)				
	Existing Condition Post Condition	Unit Linear feet Linear feet	Good 143.0 2,278.0	<u>Fair</u> 970.0 0.0	Poor 1,395.0 0.0	Quantity 2,508.0 2,278.0	
2 \$31,017,000 Mendocino	Near the Mendocino Road to 0.2 mile no Rehabilitate pavemo project will extend p	rth of Little Lake ent, upgrade gua	Road. <u>Outcome/O</u> rdrail, and replace r	utputs: umble strips. This	01-4697 SHOPP/23-24 CON ENG \$2,502,000 CONST	505-3290 RMRA 001-0890 FTF 20.10.201.121	\$287,000 <u>\$2,215,000</u> \$2,502,000
01-Men-1 33.70/R51.00	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	Budget \$7,201,000 \$1,390,000 \$111,000	<u>Expended</u> \$719,551 \$1,309,064 \$34,998		\$25,202,000 0117000240 4 0H600	2017-18 802-3290 RMRA 2022-23 302-0890 FTF 20.20.201.121	\$3,271,000 <u>\$25,244,000</u> \$28,515,000
	Performance Measu (Planned: 34.3, Actu	_	ile(s))				
	CEQA - CE, 12/1/20 NEPA - CE, 12/1/20						
	Performance Meas	ure: Lane mile(s)				
	Existing Condition Post Condition	Unit Lane mile(s) Lane mile(s)	Good 0.0 34.3	Fair 34.3 0.0	Poor 0.0 0.0	Quantity 34.3 34.3	

CTC Financi	al Vote List					J	une 27-28, 2024
Project No. Allocation Amous County Dist-Co-Rte Postmile	Lo	ocation Description			PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	SHOPP Projects					Res	olution FP-23-106
3 \$3,001,000 Various 01-Var-Var Var	In Del Norte, Humbold maintenance stations. motion lighting, and cautilize the Emergency Preliminary Engineering PA&ED PS&E R/W Sup Performance Measure (Planned: 5.0 , Actual: Concurrent Amendme 24H-002; June 2024.	Outcome/Outcom	outs: Install perimets to improve security intract method. Expended \$0 \$0 \$0 \$0	ter fencing, gates,	01-4905 SHOPP/23-24 CON ENG \$200,000 CONST \$2,801,000 0124000161 4 0P060	001-0042 SHA 20.10.201.352 2023-24 303-0042 SHA 20.20.201.352	\$200,000 \$2,801,000
4 \$40,370,000	Post Condition Near Canyon Dam, fro Outcome/Outputs: Re		lway, upgrade guard	drail and signs,	Poor 11,879.0 11,879.0 02-3700 SHOPP/23-24	Quantity 15,159.0 15,159.0 505-3290 RMRA 001-0890 FTF	\$257,000 \$1,983,000
Plumas 02-Plu-89 30.2/R42.185		Budget \$1,510,000 \$2,130,000 \$200,000	Expended \$1,228,980 \$1,416,203 \$53,536		CON ENG \$2,240,000 CONST \$36,400,000 0218000010 4 3H690	20.10.201.120 2017-18 802-3290 RMRA 2022-23 302-0890 FTF 20.20.201.120	\$2,240,000 \$4,374,000 \$33,756,000 \$38,130,000
	CEQA - CE, 5/26/2022 NEPA - CE, 5/26/2022 Concurrent Amendme 24H-002; June 2024. Performance Measure Existing Condition	2; Re-validatio 2; Re-validation ent under SHO	n 5/2/2024 n 5/2/2024 PP Amendment	<u>Fair</u> 21.8 0.0	Poor 4.0 0.0	Quantity 25.8 25.8	

ation escription 4 miles north of Indian Falls Road; also from Mill Street to 0.4 Outcome/Outputs: Rehabilitate ce Transportation Managemen abilitate drainage systems, and illout (MVP) and a wildlife cross rvice life and improve ride qual Budget Expended 1937,000 \$931,191 1850,000 \$779,493 1460,000 \$107,876 6.4 Lane mile(s) Re-validation 12/27/2023 Re-validation 12/27/2023	mile north of Mill e pavement, t System (TMS) construct a ing. This project ty.	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA 02-3714 SHOPP/23-24 CON ENG \$1,120,000 CONST \$12,410,000 0218000070 4 4H030	Budget Year Item # Fund Type Program Code Reso 505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2023-24 302-0890 FTF 20.20.201.121	Amount by Fund Type Iution FP-23-106 \$128,000 \$992,000 \$1,120,000 \$1,640,000 \$12,660,000 \$14,300,000
ad; also from Mill Street to 0.4 Outcome/Outputs: Rehabilitate ce Transportation Managemen abilitate drainage systems, and illout (MVP) and a wildlife cross rvice life and improve ride qual Budget Expended 937,000 \$931,191 850,000 \$779,493 8460,000 \$107,876 6.4 Lane mile(s) Re-validation 12/27/2023 Re-validation 12/27/2023	mile north of Mill e pavement, t System (TMS) construct a ing. This project ty.	SHOPP/23-24 CON ENG \$1,120,000 CONST \$12,410,000 0218000070 4	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2023-24 302-0890 FTF	\$128,000 \$992,000 \$1,120,000 \$1,640,000 \$12,660,000
ad; also from Mill Street to 0.4 Outcome/Outputs: Rehabilitate ce Transportation Managemen abilitate drainage systems, and illout (MVP) and a wildlife cross rvice life and improve ride qual Budget Expended 937,000 \$931,191 850,000 \$779,493 8460,000 \$107,876 6.4 Lane mile(s) Re-validation 12/27/2023 Re-validation 12/27/2023	mile north of Mill e pavement, t System (TMS) construct a ing. This project ty.	SHOPP/23-24 CON ENG \$1,120,000 CONST \$12,410,000 0218000070 4	001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2023-24 302-0890 FTF	\$992,000 \$1,120,000 \$1,640,000 \$12,660,000
\$937,000 \$931,191 \$850,000 \$779,493 \$460,000 \$107,876 6.4 Lane mile(s) Re-validation 12/27/2023 Re-validation 12/27/2023			302-0890 FTF	
14 combined with non-SHOPP nunder EA 4H03U/Project ID 0: ocation for EA 4G700/PPNO on FP-23-109; June 2024.				
Lane mile(s)		302-0890 FTF \$12.660.00 20.20.201.121 \$14,300,00 Quantity 16.4 16.4 001-0042 SHA \$259,00 001-0890 FTF \$2.003.00		
Unit Good ne mile(s) 0.0 ne mile(s) 16.4	<u>Fair</u> 16.0 0.0	9.0 0.4 0.0	16.4	
st Area. <u>Outcome/Outputs</u> : Co ry fencing. This project will red	nstruct wildlife uce vehicular	02-3889 SHOPP/23-24 CON ENG \$2,262,000 CONST \$15,100,000 0223000189 4	001-0890 FTF	\$259,000 <u>\$2,003,000</u> \$2,262,000 \$1,743,000 <u>\$13,457,000</u>
1.4 st / ry nd 345	mile(s) 16.4 I miles north of Deer Mountai Area. Outcome/Outputs: Co fencing. This project will red provide safe passage to wildle	mile(s) 16.4 0.0 I miles north of Deer Mountain Road to 0.6 mile Area. Outcome/Outputs: Construct wildlife fencing. This project will reduce vehicular provide safe passage to wildlife. dget	mile(s) 16.4 0.0 0.0 I miles north of Deer Mountain Road to 0.6 mile Area. Outcome/Outputs: Construct wildlife fencing. This project will reduce vehicular provide safe passage to wildlife. Substituting the description of the description	mile(s) 16.4 0.0 0.0 16.4 I miles north of Deer Mountain Road to 0.6 mile Area. Outcome/Outputs: Construct wildlife fencing. This project will reduce vehicular provide safe passage to wildlife. SHOPP/23-24

CTC Financia	al Vote List					J	une 27-28, 2024
2.5 Highway Project No. Allocation Amoun County Dist-Co-Rte Postmile		Location ect Description			PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year ltem # Fund Type Program Code	Amount by Fund Type
.5b.(1)	SHOPP Projects					Reso	olution FP-23-106
7 \$3,400,000 Various 02-Var-Var Var	In Lassen, Modoc, F Counties, on various Outcome/Outputs: improve security. T contract method. Preliminary Engineering PA&ED PS&E R/W Sup Performance Measu (Planned: 22.0, Act	s routes at 22 ma Install fencing, ga his project will uti Budget \$0 \$0 \$0	intenance stations. ites, lighting, and c lize the Emergency Expended \$0 \$0 \$0 \$0	02-3914 SHOPP/23-24 CON ENG \$600,000 CONST \$2,800,000 0224000105 4 1K400	001-0042 SHA 20.10.201.352 2023-24 303-0042 SHA 20.20.201.352	\$600,000 \$2,800,000	
8	Concurrent Amendr 24H-002; June 2024 Performance Mease Existing Condition Post Condition Near Tahoe City an	ure: Location(s) Unit Square feet Square feet	Good 8,800.0 8,800.0	<u>Fair</u> 72,946.0 72,946.0	Poor 47,129.0 47,129.0	Quantity 128,875.0 128,875.0 505-3290 RMRA	\$241,000
8 \$24,827,000 Placer 03-Pla-28 0.085/11.0	Outcome/Outputs: upgrade guardrail, a (ADA) standards. improve ride quality Preliminary Engineering PA&ED PS&E R/W Sup	Rehabilitate pave and upgrade facili This project will e	ement, rehabilitate of ties to Americans v	drainage systems, with Disabilities Act	SHOPP/23-24 CON ENG \$1,780,000 CONST \$19,100,000 0319000184 4 0J010	2017-18 802-3290 RMRA 2022-23 302-0890 FTF 20.20.201.121	\$1,859,000 \$2,100,000 \$2,606,000 \$20,121,000 \$22,727,000
	Performance Measu (Planned: 23.1 , Act CEQA - CE, 12/29/2 NEPA - CE, 12/29/2 EA 0J010/PPNO 03 construction under to Performance Measu Existing Condition Post Condition	tual: 20.5 Lane mi 2022; Re-validatio 2022; Re-validatio 3-4681 combined EA 0J01U/Project	on 04/22/2024 on 04/22/2024 with EA 0J922/PP! ID 0323000244.	NO 03-6257B for Fair 17.0 0.0	<u>Poor</u> 3.5 0.0	Quantity 20.5 20.5	

CTC Financi	al Vote List					J	une 27-28, 2024
Project No. Allocation Amou County Dist-Co-Rte Postmile		Location ct Description			PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	SHOPP Projects					Res	olution FP-23-106
9 \$323,000 Placer 03-Pla-28 0.2/0.5	In Tahoe City, from Place green bike lar (HFST), install recess and construct curb r number and severity Preliminary Engineering PA&ED PS&E R/W Sup Performance Measure Planned: 2.0, Actual CEQA - CE, 12/29/2 EA 0J922/PPNO 03 construction under Education under Education approved under Warn (MFST).	ne treatment or Hissed striping, rect ramps to improve y of collisions. Budget \$0 \$16,000 \$13,000 ITE: It 2.0 Collision(s) 2022; Re-validation 2022; Re-validation 2022; Re-validation 2021; Re-validation 2021; Re-validation 2021; Re-validation 2021; Re-validation 2021; Re-validation 2021; Re-validation	gh Friction Surface angular flashing be safety. This project Expended \$0 \$14,557 \$11,612 reduced on 4/22/2024 di with EA 0J010/PF ID 0323000244.	e Treatment eacons, and signs, et will reduce the	03-6257B SHOPP/22-23 CON ENG \$25,000 CONST \$250,000 0321000161 4 0J922	001-0042 SHA 20.10.201.010 2022-23 302-0042 SHA 20.20.201.010	\$25,000 \$298,000
10 \$5,286,000 Sacramento 03-Sac-50 12.5	In Rancho Cordova, Center (RTMC) (316 Heating Ventilation a and replace roofing Preliminary Engineering PA&ED PS&E R/W Sup Performance Measu (Planned: 1.0 , Actu CEQA - CE, 06/07/2 NEPA - CE, 06/07/2 Twelve month alloca approved under Wa	65 Gold Valley Drand Air Conditioninsulation. Budget \$430,000 \$1,287,000 \$20,000 Ire: al: 1.0 Location(s 2021; Re-validatio 2021; Re-validatio 21; Re-validatio 221; Re-validatio	Expended \$344,488 \$1,148,221 \$13,743 30000000000000000000000000000000000	tputs: Install new I, install new roof,	03-6255 SHOPP/22-23 CON ENG \$770,000 CONST \$4,300,000 0319000128 4 4H970	001-0042 SHA 20.10.201.352 2023-24 303-0042 SHA 20.20.201.352	\$770,000 \$4,516,000
	Existing Condition Post Condition	<u>Unit</u> Square feet Square feet	Good 34,200.0 34,200.0	<u>Fair</u> 0.0 0.0	0.0	Quantity 34,200.0 34,200.0	

CTC Financia	al Vote List						June 27-28, 2024
Project No. Allocation Amour County Dist-Co-Rte Postmile		Location ect Description			PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Ty Program Cod	pe Amount by
2.5b.(1)	SHOPP Projects						Resolution FP-23-106
11 \$3,439,000 Sacramento 03-Sac-Var	In Sacramento, Yolo maintenance statior and camera system Emergency Limited	s to improve secu	uts: Install fencing	, gates, lighting,	03-6728 SHOPP/23-24 CONST \$3,439,000 0324000237	2023-24 303-0042 SH 20.20.201.35	. , ,
Var	Preliminary Engineering PA&ED PS&E R/W Sup Performance Measu (Planned: 4.0 , Actu Concurrent Amendr 24H-002; June 2024	nal: 4.0 Location(s)			4 0N990		
	Performance Meas	ure: Location(s)					
	Existing Condition Post Condition	<u>Unit</u> Square feet Square feet	Good 0.0 0.0	<u>Fair</u> 2,338.0 2,338.0	<u>Poor</u> 23,964.0 23,964.0	Quantity 26,302.0 26,302.0	
12 \$4,160,000 Yuba 03-Yub-Var Var	In Yuba and Butte C stations. <u>Outcome/C</u> systems to improve Limited Bid contract Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Dutputs</u> : Install fer security. This pro	ncing, gates, lightir	ng, and camera	03-9833 SHOPP/23-24 CONST \$4,160,000 0324000238 4 1N000	2023-24 303-0042 SH. 20.20.201.35	
	Performance Measu (Planned: 4.0 , Actu Concurrent Amendr 24H-002; June 2024	al: 4.0 Location(s) ment under SHOP 4.	•				
	Performance Meas	ure: Location(s)					
	Existing Condition Post Condition	<u>Unit</u> Square feet Square feet	Good 21,910.0 21,910.0	<u>Fair</u> 0.0 0.0	<u>Poor</u> 10,794.0 10,794.0	Quantity 32,704.0 32,704.0	

CTCT IIIalici	al Vote List		Ju	ine 27-28, 2024
Project No. Allocation Amou County Dist-Co-Rte Postmile	y Financial Matters nt Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	SHOPP Projects		Reso	lution FP-23-106
13 \$6,000,000 Alameda 04-Ala-880 R32.0/R35.0	In and near Oakland, from northbound Market Street offramp to 0.3 mile north of northbound West Grand Avenue onramp. <u>Outcome/Outputs</u> : Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the Port of Oakland to design and construct FTC devices and connect to the local drainage system.	04-2925A SHOPP/23-24 CONST \$6,000,000 0424000173 4FCO 0X850	2023-24 302-0042 SHA 20.20.201.335	\$6,000,000
	Preliminary Engineering Budget Expended PA&ED \$0 \$0 PS&E \$0 \$0 R/W Sup \$0 \$0 Performance Measure: (Planned: 19.0, Actual: 19.0 Acre(s) treated/pollutant) CEQA -N/A NEPA -N/A			
14 \$27,240,000 Napa 04-Nap-29 R7.3/13.5	In and near the city of Napa, from 0.3 mile north of Napa River Bridge to 0.1 mile south of Sierra Avenue. Outcome/Outputs: Rehabilitate pavement by overlaying with asphalt to extend the pavement service life and improve ride quality. Work includes upgrading guardrail and Transportation Management System (TMS) elements, rehabilitating	04-2027P SHOPP/23-24 CON ENG \$2,488,000 CONST	505-3290 RMRA 001-0890 FTF 20.10.201.121	\$337,000 <u>\$2,598,000</u> \$2,935,000
	drainage systems, and upgrading facilities to Americans with Disabilities Act (ADA) standards. Preliminary	\$23,299,000 0419000030 4 2Q610	2017-18 802-3290 RMRA 2023-24 302-0890 FTF	\$2,788,000 \$21,517,000
	Engineering Budget Expended PA&ED \$2,454,000 \$2,453,324 PS&E \$2,343,000 \$2,270,103 R/W Sup \$170,000 \$74,959	240.0	20.20.201.121	\$21,317,000 \$24,305,000

CTC Financia	al Vote List						June 27-28, 2024
Project No. Allocation Amoun County Dist-Co-Rte		S Location ect Description			PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type	
Postmile					EA	Program Code	Fund Type
2.5b.(1)	SHOPP Projects					F	Resolution FP-23-106
15 \$880,000	Near Saratoga, at S Mitigation project fo years of monitoring	r offsite mitigation	at Sanborn Region		04-2914Y SHOPP/23-24 CON ENG	505-3290 RMRA 20.10.201.110	\$450,000
Santa Clara 04-SCI-9 4.9	Preliminary Engineering PA&ED PS&E R/W Sup Performance Measu Planned: 0.0, Actual CEQA - EIR, 1/28/2 NEPA - FONSI, 1/2 Future consideration Resolution E-20-10	al: 0.0 Bridge(s) 2020; Re-validation 8/2020; Re-valida n of funding appro	oved under	\$450,000 CONST \$430,000 0423000070 4 3G633	2022-23 302-3290 RMRA 20.20.201.110	\$430,000	
	Performance Meas	ure: Bridge(s)					
	Existing Condition Post Condition	Unit	Good 0.0 0.0	<u>Fair</u> 0.0 0.0	Poor 0.0 0.0	Quantity 0.0 0.0	
16 \$5,738,000 Santa Clara	Near San Felipe, from west of Casa De From Rehabilitate drainage areas to prevent vegets.	uta Parkway at va ge systems, upgra	rious locations. <u>Out</u> ade guardrail, and pa	come/Outputs: ave roadside	04-2020F SHOPP/23-24 CON ENG \$1,020,000	505-3290 RMRA 20.10.201.151 2022-23	. , ,
04-SCI-152 R16.8/R23.3	Preliminary Engineering PA&ED PS&E R/W Sup	Budget \$977,000 \$1,059,000 \$9,000	Expended \$878,093 \$960,310 \$8,392		CONST \$4,213,000 0418000039 4 0Q050	302-3290 RMRA 20.20.201.151	\$4,718,000
	Performance Measu (Planned: 5.0, Actual		(ea))				
	CEQA - CE, 5/9/202 NEPA - CE, 5/9/202						
	EA 0Q050/PPNO 04 for construction und						
	Performance Meas	ure: Culvert(s) (e	a)				
	Existing Condition Post Condition	<u>Unit</u> Linear feet Linear feet	Good 54.8 54.8	Fair 0.0 0.0	Poor 0.0 0.0	Quantity 54.8 54.8	

CTC Financi	al Vote List		Ju	ne 27-28, 2024
Project No. Allocation Amou County Dist-Co-Rte Postmile	y Financial Matters nt Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	SHOPP Projects		Resol	ution FP-23-106
17 \$2,231,000 Santa Clara 04-SCI-152	Near Gilroy, from 0.8 mile east to 1.1 miles east of San Felipe Road. Outcome/Outputs: Stabilize slope with Rock Slope Protection (RSP), place erosion control, and upgrade drainage. Preliminary	04-2031M SHOPP/23-24 CON ENG \$556,000 CONST	001-0042 SHA 20.10.201.131 2023-24 302-0042 SHA	\$556,000 \$1,675,000
20.5/20.8	Engineering Budget Expended PA&ED \$583,000 \$374,350 PS&E \$492,000 \$307,536 R/W Sup \$89,000 \$6,047 Performance Measure:	\$1,521,000 0419000235 4 3Q650	20.20.201.131	
	NEPA - CE, 5/9/2022; Re-validation 4/18/2024 EA 0Q050/PPNO 04-2020F combined with EA 3Q650/PPNO 04-2031M for construction under EA 0Q05U/Project ID 0421000140.			
18 \$2,115,000 San Francisco 04-SF-101 R5.0/M5.3	In the City and County of San Francisco, below Route 101 on 13th Street from Folsom Street to Otis Street/Mission Street. Outcome/Outputs : Construct and upgrade curb ramps, sidewalks, crosswalks, bulb-outs, painted safety zone markings, Accessible Pedestrian Signals (APS) and traffic signals to meet current Americans with Disabilities Act (ADA) standards as complete streets elements. Financial Contribution Only (FCO) to the San Francisco Municipal Transportation Agency (SFMTA) for construction implementation.	04-2908F SHOPP/22-23 CONST \$2,115,000 0421000161 4FCO 2W250	2023-24 302-0042 SHA 20.20.201.015	\$2,115,000
	Preliminary Engineering Budget Expended PA&ED \$0 \$0 PS&E \$0 \$0 R/W Sup \$0 \$0			
	Performance Measure: (Planned: 3.0, Actual: 3.0 Collision(s) reduced)			
	CEQA -N/A NEPA -N/A			
	Related non-SHOPP allocation for EA 0X010/PPNO 04-2330H under Resolution LPP-A-2324-44; June 2024.			
	Fourteen month allocation time extension for CONST approved under Waiver 23-72; June 2023.			

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2.5b.(1)	SHOPP Projects		Reso	lution FP-23-106
19				
\$10,377,000 San Mateo 04-SM-92 Var	locations. <u>Outcome/Outputs</u> : Improve pedestrian and bicyclist infrastructure by installing flashing beacon systems, upgrading crosswalk markings and ramp metering systems, and upgrading facilities to Americans with Disabilities Act (ADA) standards. This project will reduce the number and severity of collisions.	SHOPP/23-24 CON ENG \$2,492,000 CONST \$13,681,000 0418000215	001-0890 FTF 20.10.201.015 2023-24 302-0042 SHA	\$2,243,000 \$2,492,000 \$788,000
	Preliminary Engineering Budget Expended PA&ED \$1,919,000 \$1,910,537 PS&E \$2,309,000 \$2,061,199 R/W Sup \$62,000 \$28,004 Performance Measure: (Planned: 19.0, Actual: 19.0 Collision(s) reduced) CEQA - CE, 3/15/2022; Re-validation 3/15/2024 NEPA - CE, 3/15/2022; Re-validation 3/15/2024	4 1Q200	302-0890 FTF 20.20.201.015	\$7,097,000 \$7,885,000
20 \$2,290,000	In Foster City, at the West Bay Region Maintenance Station, 380 Foster City Boulevard; also in the City and County of San Francisco, at the San Francisco Maintenance Station, 30 and 110 Rickard Street.	04-2926C SHOPP/23-24 CON ENG	001-0042 SHA \$ 20.10.201.352	\$299,000
San Mateo 04-SM-92 R13.6	Outcome/Outputs: Replace perimeter fencing and gates to improve security measures. This project will utilize the Emergency Limited Bid contract method. Preliminary	\$299,000 CONST \$1,991,000 0424000277 4	2023-24 303-0042 SHA 20.20.201.352	\$1,991,000
	Engineering Budget Expended PA&ED \$0 \$0 PS&E \$0 \$0 R/W Sup \$0 \$0	1X220		
	Performance Measure: (Planned: 2.0, Actual: 2.0 Location(s))			
	CEQA -N/A NEPA -N/A			
	Concurrent Amendment under SHOPP Amendment 24H-002; June 2024.			
	Performance Measure: Location(s)			
	UnitGoodFairExisting ConditionSquare feet0.00.0Post ConditionSquare feet0.00.0	<u>Poor</u> 9,516.0 9,516.0	Quantity 9,516.0 9,516.0	

CTC Financi	al Vote List		Ju	ne 27-28, 2024
Project No. Allocation Amou County Dist-Co-Rte Postmile	y Financial Matters nt Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	SHOPP Projects		Reso	lution FP-23-106
21 \$7,405,000 Solano 04-Sol-Var	In Solano County, on Routes 29, 37, 80, and 780 at various locations. Outcome/Outputs: Install Rectangular Rapid Flashing Beacons (RRFBs), Advanced Warning Beacons (AWBs), and Pedestrian Hybrid Beacons (PHBs), modify free right-turn lanes, and upgrade crosswalk markings. These pedestrian and bicyclist enhancements will reduce the number and severity of collisions.	04-1464J SHOPP/23-24 CON ENG \$1,006,000 CONST \$5,963,000	001-0042 SHA 001-0890 FTF 20.10.201.015	\$115,000 <u>\$891,000</u> \$1,006,000
Var	Preliminary Engineering Budget Expended PA&ED \$604,000 \$601,444 PS&E \$840,000 \$792,233 R/W Sup \$65,000 \$10,711	0417000518 4 0P760	302-0042 SHA 302-0890 FTF 20.20.201.015	\$734,000 <u>\$5,665,000</u> \$6,399,000
	Performance Measure: (Planned: 8.0, Actual: 8.0 Collision(s) reduced) CEQA - CE, 4/20/2022; Re-validation 4/24/2024 NEPA - CE, 4/20/2022; Re-validation 4/24/2024			
22	In Solano County, on Routes 12, 29, 37, 80, 113, 505, and 780 at various	04-1493H	001-0042 SHA	\$120,000
\$4,900,000 Solano	locations. <u>Outcome/Outputs</u> : Install Accessible Pedestrian Signal (APS) systems and countdown timers and upgrade crosswalk markings. These pedestrian enhancements will reduce the number and severity of collisions within marked crosswalks at signalized intersections.	SHOPP/23-24 CON ENG \$950,000 CONST	001-0890 FTF 20.10.201.015	<u>\$930,000</u> \$1,050,000
04-Sol-Var Var	Preliminary Budget Expended PA&ED \$629,000 \$608,052 PS&E \$640,000 \$571,852 R/W Sup \$22,000 \$15,224	\$3,263,000 0416000050 4 0K100	2023-24 302-0042 SHA 302-0890 FTF 20.20.201.015	\$442,000 <u>\$3,408,000</u> \$3,850,000
	Performance Measure: (Planned: 5.0, Actual: 5.0 Collision(s) reduced)			
	CEQA - CE, 10/12/2022; Re-validation 4/24/2024 NEPA - CE, 10/12/2022; Re-validation 4/24/2024			

CTC Financia	al Vote List						June 27-28, 2024
2.5 Highway	/ Financial Matter	s			PPNO		
Project No. Allocation Amour County		Location			Program/Year Phase Prgm'd Amount Project ID	Budget Year	
Dist-Co-Rte Postmile	Proje	ect Description			Adv Phase EA	Item # Fund Type Program Code	e Amount by Fund Type
2.5b.(1)	SHOPP Projects					!	Resolution FP-23-106
23 \$2,547,000	In Solono County, a Maintenance Statio Replace perimeter t measures. This pro	n, and Dixon Mair fencing, gates, an	ntenance Station. <u>O</u> d masonry walls to	outcome/Outputs: improve security	04-2926M SHOPP/23-24 CON ENG \$425,000	001-0042 SHA 20.10.201.352 2023-24	\$425,000
Solano 04-Sol-Var Var	method. Preliminary Engineering PA&ED PS&E R/W Sup Performance Meason	Budget \$0 \$0 \$0	Expended \$0 \$0 \$0		CONST \$2,122,000 0424000316 4 1X360	303-0042 SHA 20.20.201.352	
	(Planned: 3.0, Actual CEQA -N/A NEPA -N/A Concurrent Amendr 24H-002; June 2024	ment under SHOF	,				
	Performance Meas Existing Condition Post Condition	ure: Location(s)	Good 0.0 0.0	_Fair 3,200.0 3,200.0	Poor 4,092.0 4,092.0	Quantity 7,292.0 7,292.0	
24 \$3,487,000 Various 04-Var-Var Var	In Santa Clara, Cor Seminary Maintena the Antioch Subyard Jose at the South S also in Gilroy at the Outcome/Outputs: security measures. contract method.	nce Station, 6220 d Maintenance St an Jose Maintena Gilroy Maintenan Replace perimete	Seminary Avenue; ation, Bridgehead F ance Station, 6010 ce Station, 11155 N er fencing and gates	also in Antioch at Road; also in San Monterey Road; No Name Uno. s to improve	04-2926D SHOPP/23-24 CON ENG \$455,000 CONST \$3,032,000 0424000278 4 1X230	001-0042 SHA 20.10.201.352 2023-24 303-0042 SHA 20.20.201.352	\$3,032,000
	Preliminary Engineering PA&ED PS&E R/W Sup	Budget \$0 \$0 \$0	Expended \$0 \$0 \$0		174200		
	Performance Mease (Planned: 4.0, Actual CEQA -N/A))				
	NEPA -N/A Concurrent Amendr 24H-002; June 2024		PP Amendment				
	Performance Meas	ure: Location(s)					
	Existing Condition Post Condition	<u>Unit</u> Square feet Square feet	Good 0.0 0.0	<u>Fair</u> 9,567.0 9,567.0	<u>Poor</u> 7,974.0 7,974.0	Quantity 17,541.0 17,541.0	

CTC Financia	al Vote List						June 27-28, 2024
Project No. Allocation Amour County Dist-Co-Rte Postmile		S Location ect Description			PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Yea Item # Fund T Program Co	ype Amount by
2.5b.(1)	SHOPP Projects						Resolution FP-23-106
25	In San Francisco ar	nd San Mateo Co	unties, at the West	Bay Paint	04-2926N	001-0042 SI	HA \$128,000
\$554,000 Various 04-Var-Var	Maintenance Statio Region Maintenanc Outcome/Outputs: security measures. contract method.	e Station, and Sa Install/replace vio	n Mateo Paint Mai leo surveillance sy	ntenance Station. stem to improve	SHOPP/23-24 CON ENG \$128,000 CONST \$426,000	20.10.201.3 2023-24 303-0042 St 20.20.201.3	HA \$426,000
Var					0424000317	20.20.201.0	02
	Preliminary Engineering PA&ED PS&E R/W Sup	Budget \$0 \$0 \$0	Expended \$0 \$0 \$0		4 1X370		
	Performance Measu (Planned: 4.0, Actual))				
	CEQA -N/A NEPA -N/A						
	Concurrent Amendr 24H-002; June 2026		PP Amendment				
	Performance Meas	ure: Location(s)					
	Existing Condition Post Condition	Unit Square feet Square feet	Good 0.0 0.0	<u>Fair</u> 0.0 0.0	<u>Poor</u> 18,828.0 18,828.0	Quantity 18,828.0 18,828.0	
26 \$1,324,000 Various	In Alameda, Contra routes at various loc surveillance system This project will utili	cations. <u>Outcome</u> and install lightir	/Outputs: Install/re	place video rity measures.	SHOPP/23-24 CON ENG \$306,000	001-0042 SF 20.10.201.3 2022-23	52
04-Var-Var Var	Preliminary Engineering PA&ED	Budget \$0	Expended \$0		CONST \$1,018,000 0424000318 4	303-0042 SH 20.20.201.3	
	PS&E R/W Sup	\$0 \$0	\$0 \$0		1X380		
	Performance Measi (Planned: 8.0, Actua)))				
	CEQA -N/A NEPA -N/A						
	Concurrent Amendr 24H-002; June 202		PP Amendment				
	Performance Meas	ure: Location(s)					
	Existing Condition	<u>Unit</u> Square feet	<u>Good</u> 24,614.0	<u>Fair</u> 19,160.0	<u>Poor</u> 10,668.0	Quantity 54,442.0	

	ai vote List						
2.5 Highway	y Financial Matters				PPNO		
					Program/Year		
Project No.					Phase		
Allocation Amour	at				Prgm'd Amount		
	Locati				-	Dudget Veer	
County					Project ID	Budget Year	A
Dist-Co-Rte	Project Des	scription			Adv Phase	Item # Fund Type	Amount by
Postmile					EA	Program Code	Fund Type
2.5b.(1)	SHOPP Projects					Resol	ution FP-23-106
27	Near Davenport, from 1.4	miles north of	Swanton Road t	o 0.6 mile south	05-1967X	505-3290 RMRA	\$110,000
¢440.000	of Waddell Creek. Outcor	me/Outputs: E	Environmental mi	tigation biological	SHOPP/22-23	20.10.201.151	
\$110,000	monitoring for project EA	0J200.			CON ENG		
	3 , ,				\$100,000	2023-24	
Santa Cruz	Preliminary				CON	302-3290 RMRA	\$0
05-SCr-1	•	ıdget	Expended		0011	20.20.201.151	Ψ
31.9/35.7	PA&ED	\$0	\$0		0522000010	20.20.201.101	
	PS&E	\$0 \$0	\$0 \$0		4		
		\$0 \$0					
	R/W Sup	ΦU	\$0		0J201		
	Performance Measure:						
	0.0 Culvert(s) (ea)						
	CEQA - MND, 9/27/2019;	Re-validation	5/30/2023				
	NEPA - CE, 9/27/2019; Re	e-validation 7/	26/2021				
	Future consideration of fu	nding approve	ed under				
	Resolution E-19-104; Dec	ember 2019.					
	Concurrent addendum for	the previously	y approved				
	Future Consideration of Fu	unding under					
	Resolution E-24-59A; June	e 2024.					
	As part of this allocation re	equest, the De	epartment is requ	esting to extend			
	the completion of CON EN						
	deadline.		,				
	Twelve month allocation ti	me extension	for CON ENG at	proved under			
	Waiver 23-72; June 2023.		- '	•			
	Performance Measure: C	Culvert(s) (ea)					
		Unit	Good	Fair	Poor	Quantity	
	Existing Condition	<u>Unit</u>	<u>Good</u> 0.0	<u>Fair</u> 0.0	<u>Poor</u>	Quantity 0.0	

CTC Financi	al Vote List						June 27-28, 2024
Project No. Allocation Amou County Dist-Co-Rte Postmile	Location Project Descrip	otion			PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Fund Type
2.5b.(1)	SHOPP Projects					F	Resolution FP-23-106
28 \$37,000	In Morro Bay, at Old Creek Br Environmental mitigation (biol	•			05-0072D SHOPP/23-24 CON ENG \$37,000	505-3290 RMRA 20.10.201.110 2023-24	\$37,000
San Luis Obispo 05-SLO-1 34.5		<u>t</u> <u>Expen</u> \$0 \$0 \$0	ded \$0 \$0 \$0		0519000055 4 0L725	302-3290 RMRA 20.20.201.110	\$0
	CEQA - MND, 5/3/2018; Re-van NEPA - CE, 5/10/2018; Re-van Future consideration of fundin Resolution E-18-62; June 201 Concurrent addendum for the Future Consideration of Fundin Resolution E-24-60A; June 202 As part of this allocation requesting the completion of CON ENG amonth deadline.	g approved unde 8. previously approing under 124. est, the Departme	r ved nt is reque:	•			
	Performance Measure: Bridg	e(s)					
	Existing Condition Post Condition	0	.0 .0	Fair 0.0 0.0	Poor 0.0 0.0	Quantity 0.0 0.0	

Post Program/Vear Program Pr	CTC Financi	al Vote List				Jι	ıne 27-28, 2024
Dist-Co-Rivers	Project No.				Program/Year Phase		
Near Morro Bay, 3.1 miles north of Route 1. Outcome/Outputs: Environmental mitigation for parent project EA 1K720 for biological monitoring. SHOPP/22-24 20.10.201.131 SHOPP/22-	County Dist-Co-Rte	Location			Project ID Adv Phase	Item # Fund Type	•
San Luis Obigo	2.5b.(1)	SHOPP Projects				Reso	lution FP-23-106
Preliminary		Environmental mitigation for parent p			SHOPP/23-24 CON ENG	20.10.201.131	\$133,000
Planned: 0.0, Actual: 0.0 Location(s) CEOA - MND, 3/22/2021; Re-validation 2/18/2022 NEPA - CE, 7/14/2021; Re-validation 2/18/2022 Future consideration of funding approved under Resolution E-21-54; June 2021. Concurrent addendum for the previously approved Future Consideration of Funding under Resolution E-21-54; June 2024. Concurrent COS allocation under Resolution FP-23-107; June 2024. As part of this allocation request, the Department is requesting to extend the completion of CON ENG an additional 36 months beyond the 36 month deadline. 30	Obispo 05-SLO-41	Engineering Budget PA&ED \$0 PS&E \$0	\$0 \$0		CON 0522000134 4	302-0042 SHA	\$0
NEPA - CE, 7/14/2021; Re-validation 2/18/2022							
Resolution E-21-54; June 2021. Concurrent addendum for the previously approved Future Consideration of Funding under Resolution E-24-61A; June 2024. Concurrent COS allocation under Resolution FP-23-107; June 2024. As part of this allocation request, the Department is requesting to extend the completion of CON ENG an additional 36 months beyond the 36 month deadline. In and near Selma and Fowler, from McCall Avenue Undercrossing to 0.5 month deadline. In and near Selma and Fowler, from McCall Avenue Undercrossing to 0.5 month deadline. In and near Selma and Fowler, from McCall Avenue Undercrossing to 0.5 MGPP/23-24 Zo.10.201.122 CON ENG S800,000 ENG S800,							
Future Consideration of Funding under Resolution E-24-61A; June 2024.			oved under				
FP-23-107; June 2024. As part of this allocation request, the Department is requesting to extend the completion of CON ENG an additional 36 months beyond the 36 month deadline. 30		Future Consideration of Funding und					
the completion of CON ENG an additional 36 months beyond the 36 month deadline. 30			solution				
## support of the foliage of the fol		the completion of CON ENG an addit					
President Pres		mile north of Merced Street Undercro		-	SHOPP/23-24 CON ENG	20.10.201.122	\$900,000
0.0 Lane mile(s) CEQA - CE, 2/21/2024; Re-validation 2/28/2024 NEPA - CE, 2/21/2024; Re-validation 2/28/2024 As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG additional 12 months beyond the 36 month deadline. Performance Measure: Lane mile(s) Unit Good Fair Poor Quantity Existing Condition 0.0 0.0 0.0 0.0	06-Fre-99	Engineering Budget PA&ED \$0 PS&E \$800,000	\$0 \$654,473		CONST \$1,900,000 0620000047 4	802-3290 RMRA	\$1,830,000
NEPA - CE, 2/21/2024; Re-validation 2/28/2024 As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG additional 12 months beyond the 36 month deadline. Performance Measure: Lane mile(s) Unit Good Fair Poor Quantity Existing Condition 0.0 0.0 0.0 0.0							
the completion of CONST and CON ENG additional 12 months beyond the 36 month deadline. Performance Measure: Lane mile(s) Unit Good Fair Poor Quantity Existing Condition 0.0 0.0 0.0 0.0							
		the completion of CONST and CON E					
Existing Condition 0.0 0.0 0.0 0.0		Performance Measure: Lane mile(s)					
		Existing Condition	0.0	0.0	0.0	0.0	

CTC Financi	al Vote List					J	une 27-28, 2024
2.5 Highwa	y Financial Matter	s			PPNO		
					Program/Year		
Project No.					Phase		
Allocation Amou	nt				Prgm'd Amount		
County		Location			Project ID	Budget Year	
Dist-Co-Rte	Proje	ect Description			Adv Phase	Item # Fund Type	Amount by
Postmile					EA	Program Code	Fund Type
2.5b.(1)	SHOPP Projects					Reso	olution FP-23-106
31	Near Earlimart, fror	n County line Road	Overcrossing to ().7 mile north of	06-6963	505-3290 RMRA	\$1,044,000
	Court Avenue Over	-	_		SHOPP/23-24	001-0890 FTF	\$8,056,000
\$62,100,000	construct median co	oncrete barrier, rep	lace signs, rehabi	itate drainage	CON ENG	20.10.201.122	\$9,100,000
Tulare	systems, upgrade 1				\$9,100,000		
06-Tul-99	and replace signs.	This project will imp	prove safety and ri	de quality.	CONST		
0.0/13.5	.				\$53,000,000	2017-18	#0.070.000
	Preliminary	Dudget	Evpandad		0617000307	802-3290 RMRA	\$6,079,000
	Engineering PA&ED	Budget \$3,896,000	Expended \$3,885,902		4 0W790	2022-23 302-0890 FTF	\$46,921,000
	PS&E	\$4,450,000	\$2,175,838		000790	20.20.201.122	\$53,000,000
	R/W Sup	\$400,000	\$52,418			20.20.201.122	φου,σου,σου
	Performance Meas	ure.					
	Planned: 51.7, Actu		(s)				
	CEQA - EIR, 9/11/2	2023					
	NEPA - FONSI, 9/1						
	Future consideration						
	Future consideratio Resolution E-23-14	0	vea unaer				
	Nesolation E-20-14	1, October 2020.					
	EA 0W790/PPNO 0	06-6963 combined	with EA 0W791/PF	PNO 06-7072 for			
	construction under	EA 0W79U/Project	ID 0622000189.				
	Related STIP alloca	ation for FA 0W791	/PPNO				
	06-7072 under Res						
	Concurrent Amenda 24H-002; June 202		P Amendment				
	2411-002, Julie 202	4.					
	SB1 Baseline Agree	ement approval un	der Resolution SH	OPP-P-2324-02B;			
	Performance Meas	sure: Lane mile(s)					
		<u>Unit</u>	Good	<u>Fair</u>	Poor	Quantity	
	Existing Condition	Lane mile(s)	36.2	15.5	0.0	51.7	
	Post Condition	Lane mile(s)	51.7	0.0	0.0	51.7	

CTC Financi	al Vote List						June 27-28, 2024
Project No. Allocation Amoun County Dist-Co-Rte Postmile		Location ct Description			PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Ty Program Cod	pe Amount by
2.5b.(1)	SHOPP Projects						Resolution FP-23-106
32 \$4,020,000 Los Angeles 07-LA-105 R2.258	In Hawthorne, Long Station (MS), Willow Outcome/Outputs: I fences and gates ar security. This project method.	v MS, Commerce M Replace existing fe nd install perimeter	MS, and Butler MS ences and gates values of the last o	S. with hardened ystems to improve	07-6253 SHOPP/23-24 CON ENG \$340,000 CONST \$3,680,000 0724000200	001-0042 SH 20.10.201.35 2023-24 303-0042 SH 20.20.201.35	2 A \$3,680,000
	Preliminary Engineering PA&ED PS&E R/W Sup Performance Measu 4.0 Location(s) Concurrent Amenda 24H-002; June 2024	ment under SHOPF	Expended \$0 \$0 \$0		4 2XM40		
	Performance Measu	ure: Location(s)					
	Existing Condition Post Condition	Unit Square feet Square feet	Good 1,200.0 1,200.0	<u>Fair</u> 6,261.0 6,261.0	<u>Poor</u> 976.0 976.0	Quantity 8,437.0 8,437.0	
33 \$3,870,000 Los Angeles 07-LA-405 48.6	In the cities of Los A Maintenance Station the Hollywood MS. with hardened fence systems to improve Limited Bid contract	n (MS), the Alamed Outcome/Outputs: es and gates and ir security. This proj	la MS, the Diamo Replace existing estall perimeter la	ond Bar MS, and g fences and gates user detection	07-6252 SHOPP/23-24 CON ENG \$325,000 CONST \$3,545,000 0724000199	001-0042 SH. 20.10.201.35 2023-24 303-0042 SH. 20.20.201.35	2 A \$3,545,000
	Preliminary Engineering PA&ED PS&E R/W Sup	80 \$0 \$0 \$0	Expended \$0 \$0 \$0		4 2XM30		
	Performance Measu 4.0 Location(s) Concurrent Amenda 24H-002; June 2024	ment under SHOPF	P Amendment				
	Performance Measu	ure: Location(s)					
	Existing Condition Post Condition	Unit Square feet Square feet	Good 0.0 0.0	<u>Fair</u> 12,250.0 12,250.0	Poor 9,120.0 9,120.0	Quantity 21,370.0 21,370.0	

CTC Financi	al Vote List			June 27-28, 2024
Project No. Allocation Amount County Dist-Co-Rte Postmile	y Financial Matters nt Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Typ Program Code	e Amount by Fund Type
2.5b.(1)	SHOPP Projects		ı	Resolution FP-23-106
34 \$10,200,000 Los Angeles 07-LA-Var 0	In Los Angeles County, at various locations. Outcome/Outputs: Upgrad video cameras, enhance highway worker safety, and construct concrete barriers, guardrail, and crash cushions. This project will ensure cameras are operational and will help with verification of field conditions and incident response. Preliminary Engineering Budget Expended PA&ED \$0 \$0 PS&E \$2,250,000 \$1,459,713 R/W Sup \$34,000 \$18,247 Performance Measure: Planned: 70.0 , Actual: 68.0 Field element(s) CEQA - CE, 2/4/2022; Re-validation 4/9/2024 NEPA - CE, 2/4/2022; Re-validation 4/9/2024	SHOPP/23-24	505-3290 RMRA 20.10.201.315 2017-18 802-3290 RMRA 20.20.201.315	A \$7,599,000
	Performance Measure: Transportation Management Systems (TMS) Good Poor Unit (Operational) (Not Operational Existing Condition Field element(s) 0.0% 100.0% Post Condition Field element(s) 100.0% 0.0%	1) <u>Quantity</u> 100.0 100.0		
35 \$1,110,000 Ventura 07-Ven-1 3.8	In Santa Paula and Malibu, at the Santa Paula Maintenance Station (MS and the Big Sycamore MS. <u>Outcome/Outputs</u> : Replace existing fences and gates with hardened fences and gates and install perimeter laser detection systems to improve security. This project will utilize the Emergency Limited Bid contract method. Preliminary Engineering Budget Expended PA&ED \$0 \$0 PS&E \$0 \$0 R/W Sup \$0 \$0 Performance Measure:	S) 07-6254 SHOPP/23-24 CON ENG \$100,000 CONST \$1,010,000 0724000201 4 2XM50	001-0042 SHA 20.10.201.352 2023-24 303-0042 SHA 20.20.201.352	, ,
	Performance Measure: Location(s) Performance Measure: Location(s) Performance Measure: Location(s) Performance Measure: Location(s) Post Condition Square feet 0.0 0.0 Post Condition Square feet 0.0 0.0	<u>Poor</u> 4,180.0 4,180.0	Quantity 4,180.0 4,180.0	

CTC Financi	al Vote List					J	une 27-28, 2024
Project No. Allocation Amou County Dist-Co-Rte Postmile		Location ect Description			PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	SHODD Drainete				LA		
2.5b.(1)	SHOPP Projects					Res	olution FP-23-106
36 \$4,508,000 Ventura 07-Ven-23 0.0/R3.3	In and near Thousal Angeles County line Route 126 (PM T11 stormwater Best Ma Daily Loads (TMDLs Calleguas, and Mali	e to Route 101; also .545/24.165). <u>Outc</u> anagement Practice s) for the Santa Mo	o from Route 23/1 come/Outputs: Co es (BMPs) to redu onica Bay, Santa (18 interchange to onstruct uce Total Maximum	07-5391 SHOPP/23-24 CON ENG \$1,724,000 CONST \$2,477,000 0718000141	001-0042 SHA 001-0890 FTF 20.10.201.335 2023-24 302-0042 SHA	\$198,000 <u>\$1.526,000</u> \$1,724,000 \$319,000
	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	Budget \$2,264,000 \$2,051,000 \$375,000	Expended \$1,970,857 \$1,615,847 \$46,446		4 34840	302-0890 FTF 20.20.201.335	\$2,465,000 \$2,784,000
37	CEQA - CE, 12/23/2 NEPA - CE, 12/23/2 In Riverside County	2021; Re-validation	a 3/12/2024 enance Station an		08-3032Q	001-0042 SHA	\$291,000
\$2,233,000 Riverside 08-Riv-Var Var	Maintenance Station improve security me Bid contract method Preliminary Engineering	easures. This proje			SHOPP/23-24 CON ENG \$291,000 CONST \$1,942,000 0824000184	20.10.201.352 2023-24 303-0042 SHA 20.20.201.352	\$1,942,000
	PA&ED PS&E R/W Sup	\$0 \$0 \$0	\$0 \$0 \$0		4 0N070		
	(Planned: 2.0, Actual CEQA - N/A NEPA - N/A	 al: 2.0 Location(s))					
	Concurrent Amendr 24H-002; June 2024		P Amendment				
	Performance Measi	ure: Location(s)					
	Existing Condition Post Condition	Unit Square feet Square feet	Good 0.0 0.0	<u>Fair</u> 4,356.0 4,356.0	<u>Poor</u> 4,544.0 4,544.0	Quantity 8,900.0 8,900.0	

CTC Financia	al Vote List						June 27-28, 2024
Project No. Allocation Amour County Dist-Co-Rte Postmile		Location ect Description			PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Typ Program Code	
2.5b.(1)	SHOPP Projects						Resolution FP-23-106
38 \$2,240,000	In San Bernardino (Ontario Maintenano Outcome/Outputs:	e Station, and Sa	ın Bernardino Main	tenance Station.	08-3023R SHOPP/23-24 CON ENG	001-0042 SHA 20.10.201.352	
San Bernardino 08-SBd-Var Var	measures. This promethod. Preliminary				\$292,000 CONST \$1,948,000 0824000186	2023-24 303-0042 SHA 20.20.201.352	SHA \$1,948,000
	Engineering PA&ED PS&E R/W Sup	Budget \$0 \$0 \$0	<u>Expended</u> \$0 \$0 \$0		4 0N090		
	Performance Measi (Planned: 3.0, Actual))				
	CEQA - N/A NEPA - N/A						
	Concurrent Amendr 24H-002; June 202		PP Amendment				
	Performance Meas	ure: Location(s)					
	Existing Condition Post Condition	Unit Square feet Square feet	Good 6,430.0 6,430.0	<u>Fair</u> 17,700.0 17,700.0	Poor 6,496.0 6,496.0	Quantity 30,626.0 30,626.0	
39 \$1,915,000	In San Bernardino (Maintenance Statio improve security me Bid contract method	n. <u>Outcome/Outp</u> easures. This pro	<u>uts</u> : Upgrade fenci	ng and lighting to	08-3032P SHOPP/23-24 CON ENG \$249,000	001-0042 SHA 20.10.201.352 2023-24	' '
San Bernardino 08-SBd-Var Var	Preliminary Engineering PA&ED	Budget \$0	<u>Expended</u> \$0		CONST \$1,666,000 0824000185 4	303-0042 SHA 20.20.201.352	
	PS&E R/W Sup	\$0 \$0	\$0 \$0		0N080		
	Performance Measi (Planned: 2.0, Actua))				
	CEQA - N/A NEPA - N/A						
	Concurrent Amenda 24H-002; June 202		PP Amendment				
	Performance Meas	ure: Location(s)					
	Existing Condition Post Condition	<u>Unit</u> Square feet Square feet	Good 0.0 0.0	<u>Fair</u> 0.0 0.0	<u>Poor</u> 17,181.0 17,181.0	Quantity 17,181.0 17,181.0	

CTC Financi	al Vote List						June 27-28, 2024
Project No. Allocation Amou County Dist-Co-Rte Postmile		Location ct Description			PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Typ Program Code	
2.5b.(1)	SHOPP Projects						Resolution FP-23-106
40 \$2,101,000	In Mariposa, Calave lone and Pine Grove and replace fencing Emergency Limited	e Maintenance St , gates and gate o	ations. <u>Outcome/O</u> controls. This proje	10-3658 SHOPP/23-24 CON ENG \$100,000	001-0042 SHA 20.10.201.352 2023-24	, ,	
Various 10-Var-Var Var	Preliminary Engineering PA&ED PS&E R/W Sup Performance Measu (Planned: 4.0 , Actu Concurrent Amendr 24H-002; June 2024	Budget \$0 \$0 \$0 ure: al: 4.0 Location(s	Expended \$0 \$0 \$0 \$0		CONST \$2,001,000 1024000090 4 1S520	303-0042 SHA 20.20.201.352	. , ,
	Performance Measi	ure: Location(s)					
	Existing Condition Post Condition	Unit Square feet Square feet	Good 0.0 0.0	<u>Fair</u> 9,400.0 9,400.0	Poor 6,248.0 6,248.0	Quantity 15,648.0 15,648.0	
41 \$2,099,000 Various	In Mariposa, Calave Modesto, and Stock and replace fencing Emergency Limited	ton Maintenance , gates and gate o	Stations. <u>Outcome</u> controls. This proje	<u>/Outputs</u> : Repair	10-3659 SHOPP/23-24 CON ENG \$100,000 CONST	001-0042 SHA 20.10.201.352 2023-24 303-0042 SHA	
10-Var-Var Var	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	Budget \$0 \$0 \$0	<u>Expended</u> \$0 \$0 \$0		\$1,999,000 1024000087 4 1S490	20.20.201.352	
	Performance Measu (Planned: 4.0 , Actu))				
	Concurrent Amendr 24H-002; June 2024		P Amendment				
	Performance Meas	ure: Location(s)					
	Existing Condition Post Condition	<u>Unit</u> Square feet Square feet	Good 0.0 0.0	<u>Fair</u> 0.0 0.0	<u>Poor</u> 10,968.0 10,968.0	Quantity 10,968.0 10,968.0	

2.5 Highway	y Financial Matte	rs			PPNO		
					Program/Year		
Project No.	4				Phase		
Allocation Amour County	nı	Location			Prgm'd Amount Project ID	Budget Year	
Dist-Co-Rte	Proi	ject Description			Adv Phase	Item # Fund Type	Amount by
Postmile		•			EA	Program Code	Fund Type
2.5b.(1)	SHOPP Projects	;				Reso	lution FP-23-106
42	In Anaheim, from F				12-45061	505-3290 RMRA	\$66,000
\$6,728,000	Outcome/Outputs: elements, upgrade				SHOPP/23-24 CON ENG	001-0890 FTF 20.10.201.315	<u>\$514,000</u> \$580,000
Orange	project will help to efficiency.	improve corridor m	nanagement and im	prove operational	\$490,000 CONST		
12-Ora-91 R9.2/R10.8	•				\$5,530,000	2017-18	ф 7 05 000
	Preliminary <u>Engineering</u>	_Budget_	Expended		1220000026 4	802-3290 RMRA 2022-23	\$705,000
	PA&ED	\$430,000	\$429,787		0R314	302-0890 FTF	\$5,443,000
	PS&E	\$905,000	\$797,153			20.20.201.315	\$6,148,000
	R/W Sup	\$20,000	\$7,767				
	Performance Meas (Planned: 14.0, Ac		ment(s))				
	•		. ,,				
	CEQA - CE, 6/7/20 NEPA - CE, 6/7/20						
	EA 0R314/PPNO 12-4600A for cons						
	Related non-SHOR			24.			
	As part of this alloc	cation request, the	Denartment is real				
	the completion of 0 the 36 month dead	CONST and CON E					
	the completion of 0	CONST and CON E	ENG an additional	8 months beyond			
	the completion of 0 the 36 month dead	CONST and CON Interest and CON In	ENG an additional on Management Sy Good	8 months beyond ystems (TMS) Poor			
	the completion of 0 the 36 month dead	CONST and CON Interest	ENG an additional on Management Sy Good (Operational)	8 months beyond ystems (TMS) Poor (Not Operational)	Quantity 100.0		
	the completion of 0 the 36 month dead	CONST and CON Interest	ENG an additional on Management Sy Good	8 months beyond ystems (TMS) Poor	Quantity 100.0 100.0		
	Performance Mea Existing Condition Post Condition	CONST and CON Elline. sure: Transportation	on Management Sy Good (Operational) 0.0% 100.0%	ystems (TMS) Poor (Not Operational) 100.0% 0.0%	100.0 100.0		
43	Performance Mea Existing Condition Post Condition	CONST and CON Elline. sure: Transportation	on Management Sy Good (Operational) 0.0% 100.0% e stations. Outcom	ystems (TMS) Poor (Not Operational) 100.0% 0.0%	100.0 100.0 12-1207	001-0042 SHA	\$151,000
43 \$2,400,000	Performance Mea Existing Condition Post Condition In Orange County, perimeter fencing,	Sure: Transportation Unit Field element(s) Field element(s) at six maintenance gates, and camera	on Management Sy Good (Operational) 0.0% 100.0% e stations. Outcome a systems to improven	8 months beyond ystems (TMS) Poor (Not Operational) 100.0% 0.0% e/Outputs: Install we security. This	100.0 100.0 12-1207 SHOPP/23-24	001-0042 SHA 20.10.201.352	\$151,000
\$2,400,000	Performance Mea Existing Condition Post Condition	Sure: Transportation Unit Field element(s) Field element(s) at six maintenance gates, and camera	on Management Sy Good (Operational) 0.0% 100.0% e stations. Outcome a systems to improven	8 months beyond ystems (TMS) Poor (Not Operational) 100.0% 0.0% e/Outputs: Install we security. This	100.0 100.0 12-1207		\$151,000
\$2,400,000 Orange	Performance Mea Existing Condition Post Condition In Orange County, perimeter fencing, project will utilize to	CONST and CON Elline. sure: Transportation	on Management Sy Good (Operational) 0.0% 100.0% e stations. Outcome a systems to improvited Bid contract m	8 months beyond ystems (TMS) Poor (Not Operational) 100.0% 0.0% e/Outputs: Install we security. This	100.0 100.0 12-1207 SHOPP/23-24 CON ENG \$151,000 CONST	20.10.201.352 2023-24 303-0042 SHA	
\$2,400,000	the completion of 0 the 36 month dead Performance Mea Existing Condition Post Condition In Orange County, perimeter fencing, project will utilize to the preliminary Engineering	CONST and CON Elline. sure: Transportation	on Management Sy Good (Operational) 0.0% 100.0% e stations. Outcome a systems to improvited Bid contract m	8 months beyond ystems (TMS) Poor (Not Operational) 100.0% 0.0% e/Outputs: Install we security. This	100.0 100.0 12-1207 SHOPP/23-24 CON ENG \$151,000 CONST \$2,249,000	20.10.201.352 2023-24	
\$2,400,000 Orange	the completion of 0 the 36 month dead Performance Mea Existing Condition Post Condition In Orange County, perimeter fencing, project will utilize to Preliminary Engineering PA&ED	CONST and CON Elline. sure: Transportation	on Management Sy Good (Operational) 0.0% 100.0% e stations. Outcom a systems to improvited Bid contract m	8 months beyond ystems (TMS) Poor (Not Operational) 100.0% 0.0% e/Outputs: Install we security. This	100.0 100.0 12-1207 SHOPP/23-24 CON ENG \$151,000 CONST \$2,249,000 1224000100	20.10.201.352 2023-24 303-0042 SHA	
\$2,400,000 Orange	the completion of 0 the 36 month dead Performance Mea Existing Condition Post Condition In Orange County, perimeter fencing, project will utilize to the preliminary Engineering	CONST and CON Elline. sure: Transportation	on Management Sy Good (Operational) 0.0% 100.0% e stations. Outcome a systems to improvited Bid contract m	8 months beyond ystems (TMS) Poor (Not Operational) 100.0% 0.0% e/Outputs: Install we security. This	100.0 100.0 12-1207 SHOPP/23-24 CON ENG \$151,000 CONST \$2,249,000	20.10.201.352 2023-24 303-0042 SHA	
\$2,400,000 Orange	Performance Mea Existing Condition Post Condition In Orange County, perimeter fencing, project will utilize to Preliminary Engineering PA&ED PS&E	CONST and CON Elline. sure: Transportation	on Management Sy Good (Operational) 0.0% 100.0% e stations. Outcome a systems to improvited Bid contract management Sy Systems to improvited Bid contract management Systems to improvited Bid contract management Systems to improvited Bid contract management Systems to improvite Bid contract management Systems to improvide Bid contract management Systems to improvide Bid contract management Systems System	8 months beyond ystems (TMS) Poor (Not Operational) 100.0% 0.0% e/Outputs: Install we security. This	100.0 100.0 12-1207 SHOPP/23-24 CON ENG \$151,000 CONST \$2,249,000 1224000100 4	20.10.201.352 2023-24 303-0042 SHA	\$151,000 \$2,249,000
\$2,400,000 Orange	Performance Mea Existing Condition Post Condition In Orange County, perimeter fencing, project will utilize to Preliminary Engineering PA&ED PS&E R/W Sup Performance Meas	CONST and CON Edine. Sure: Transportation	on Management Sy Good (Operational) 0.0% 100.0% e stations. Outcome a systems to improvited Bid contract materials with the state of t	8 months beyond ystems (TMS) Poor (Not Operational) 100.0% 0.0% e/Outputs: Install we security. This	100.0 100.0 12-1207 SHOPP/23-24 CON ENG \$151,000 CONST \$2,249,000 1224000100 4	20.10.201.352 2023-24 303-0042 SHA	
\$2,400,000 Orange	Performance Measure Existing Condition Post Condition In Orange County, perimeter fencing, project will utilize to Preliminary Engineering PA&ED PS&E R/W Sup Performance Measure 6.0 Location(s) Concurrent Amend	Unit Field element(s) Field element(s) at six maintenance gates, and camera he Emergency Lim Budget \$0 \$0 \$0 \$0 sure:	on Management Sy Good (Operational) 0.0% 100.0% e stations. Outcome a systems to improvited Bid contract materials with the state of t	8 months beyond ystems (TMS) Poor (Not Operational) 100.0% 0.0% e/Outputs: Install we security. This	100.0 100.0 12-1207 SHOPP/23-24 CON ENG \$151,000 CONST \$2,249,000 1224000100 4	20.10.201.352 2023-24 303-0042 SHA	
\$2,400,000 Orange	Performance Mea Existing Condition Post Condition In Orange County, perimeter fencing, project will utilize to Preliminary Engineering PA&ED PS&E R/W Sup Performance Meas 6.0 Location(s) Concurrent Amence 24H-002; June 202	Unit Field element(s) Field element(s) at six maintenance gates, and camera he Emergency Lim Budget \$0 \$0 \$0 \$0 sure: dment under SHOF 24.	on Management Sy Good (Operational) 0.0% 100.0% e stations. Outcome a systems to improvited Bid contract management Systems to improvite Systems to improvite Systems to improvite Systems to improvite Systems to improvide Systems	8 months beyond ystems (TMS) Poor (Not Operational) 100.0% 0.0% e/Outputs: Install we security. This ethod.	100.0 100.0 100.0 12-1207 SHOPP/23-24 CON ENG \$151,000 CONST \$2,249,000 1224000100 4 0V200	20.10.201.352 2023-24 303-0042 SHA 20.20.201.352	
\$2,400,000 Orange	Performance Mea Existing Condition Post Condition In Orange County, perimeter fencing, project will utilize to Preliminary Engineering PA&ED PS&E R/W Sup Performance Meas 6.0 Location(s) Concurrent Amence 24H-002; June 202	Unit Field element(s) Field element(s) at six maintenance gates, and camera he Emergency Lim Budget \$0 \$0 \$0 \$0 \$0 sure: dment under SHOF 24. Sure: Location(s) Unit	on Management Sy Good (Operational) 0.0% 100.0% e stations. Outcome a systems to improvited Bid contract materials with the state of t	8 months beyond ystems (TMS) Poor (Not Operational) 100.0% 0.0% e/Outputs: Install we security. This	100.0 100.0 100.0 12-1207 SHOPP/23-24 CON ENG \$151,000 CONST \$2,249,000 1224000100 4 0V200	20.10.201.352 2023-24 303-0042 SHA	