

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(3), Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS  
OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-23-111**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$3,812,000 for eight locally-administered State Transportation Improvement Program (STIP) projects, off the State Highway System?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$3,812,000 for eight locally-administered STIP projects as follows:

2.5c.(3a) - \$736,000 for three STIP projects.

2.5c.(3b) - \$3,076,000 for five STIP Planning, Programming, and Monitoring projects.

### **BACKGROUND:**

The attached vote list describes eight locally-administered STIP projects totaling \$3,812,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved that \$3,812,000 be allocated from the Budget Act of 2022, Budget Act Item 2660-101-0042 for eight locally-administered STIP projects described on the attached vote list.

Attachments

*“Provide a safe and reliable transportation network that serves all people and respects the environment.”*

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>District-County</u>	<u>Location</u>	<u>Program/Year</u>	<u>Item #</u>	<u>Fund Type</u>
			<u>Project Description</u>	<u>Phase</u>	<u>Fund Type</u>	<u>Amount by</u>
				<u>Prgm'd Amount</u>	<u>Program Code</u>	<u>Fund Type</u>
				<u>Project ID</u>		

2.5c.(3a) Locally-Administered STIP Projects Off the State Highway System Resolution FP-23-111

1	\$28,000	Humboldt County <u>HCAOG</u> 01-Humboldt	<b>Rehabilitation, Overlay, and Bicycle Improvements on Myrtle Avenue (F3K300).</b> The project is located in the County of Humboldt between the cities of Eureka and Arcata along Myrtle Avenue. Project limits begin at Post Mile 2.68 (around Pigeon Point Road) and ends at Post Mile 3.77 (north of the Freshwater Bridge). Rehabilitate pavement, install overlay, and install bicycle marking and striping.	01-2577 RIP/23-24 PS&E \$25,000 R/W \$3,000 0124000038	2022-23 101-0042 SHA 20.30.600.620  2022-23 101-0042 SHA 20.30.600.620	\$25,000      \$3,000
<u>Outputs</u>			<u>Unit</u>	<u>Total</u>		
Local road - rehabilitated			Miles	2.18		
Bicycle lane mile(s)			Miles	2.18		

CEQA - CE, 04/02/2024

2	\$105,000	Modoc County <u>MCTC</u> 02-Modoc	<b>CR 55 Rehabilitation.</b> North of Alturas, from US 395 to County Road 247A. Rehabilitate 3.656 miles of roadway utilizing Cold in Place Recycle Method with HMA overlay.	02-2438 RIP/22-23 PS&E \$105,000 0222000017	2022-23 101-0042 SHA 20.30.600.621	\$105,000
<u>Outputs</u>			<u>Unit</u>	<u>Total</u>		
Local road - rehabilitated			Miles	7		

CEQA - CE, 4/19/2024  
NEPA - CE, 4/18/2024

Time extension for FY 22-23 PS&E expires on 06/30/2024

3	\$603,000	City of Alturas <u>MCTC</u> 02-Modoc	<b>West C Street, Rehab.</b> In the City of Alturas, West C Street from 1st Street to 12th Street, rehabilitate existing street with spot location gut-out and replace or cold-in place recycled asphalt pavement, and overlay from 4th to 8th Street. Other minor work may include some curb, gutter, and sidewalk upgrades and modification to existing storm drain facilities to improve drainage, utility adjustment/replacement work and spot upgrades to pedestrian facilities.	02-2592 RIP/23-24 CONST \$603,000 0223000100	2022-23 101-0042 SHA 20.30.600.621	\$603,000
<u>Outputs</u>			<u>Unit</u>	<u>Total</u>		
Local road - rehabilitated			Miles	0.72		

CEQA - CE, 2/23/2023

Right of Way Certification: 4/25/2024

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
		<u>RTPA/CTC</u>	Location	Program/Year	Item #	Fund Type
		District-County	Project Description	Phase	Fund Type	Program Code
				Prgm'd Amount		Amount by
				Project ID	Program Code	Fund Type
<b>2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects</b>						
					<b>Resolution FP-23-111</b>	
1	\$28,000	Del Norte County Transportation Commission <u>DNLTC</u> 01-Del Norte	<b>Planning, Programming and Monitoring.</b>	01-1032 RIP/23-24 CONST \$28,000 0124000188	2022-23 101-0042 SHA 20.30.600.670	\$28,000
2	\$52,000	Tehama County Transportation Commission <u>TCTC</u> 02-Tehama	<b>Planning, Programming and Monitoring.</b>	02-2063 RIP/23-24 CONST \$52,000 0224000145	2022-23 101-0042 SHA 20.30.600.670	\$52,000
3	\$2,836,000	Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles	<b>Planning, Programming and Monitoring.</b>	07-9001 RIP/23-24 CONST \$2,836,000 0724000271	2022-23 101-0042 SHA 20.30.600.670	\$2,836,000
4	\$20,000	Alpine County Transportation Commission <u>ACLTC</u> 10-Alpine	<b>Planning, Programming, and Monitoring.</b>	10-A1950 RIP/23-24 CONST \$20,000 1024000231	2022-23 101-0042 SHA 20.30.600.670	\$20,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>District-County</u>	Location	Program/Year	Item #	Fund Type
			Project Description	Phase	Fund Type	Amount by
				Prgm'd Amount	Program Code	Fund Type
				Project ID		

2.5c.(3b)

Local STIP Planning, Programming and Monitoring Projects

Resolution FP-23-111

5	\$140,000	Merced County Association of Governments	Planning, Programming and Monitoring.	10-5960	2022-23	\$140,000
		<u>MCAG</u>		RIP/23-24	101-0042 SHA	
		10-Merced		CONST	20.30.600.670	
				\$140,000		
				1024000227		