

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(5), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED SENATE BILL 1
LOCAL PARTNERSHIP PROGRAM (FORMULAIC AND COMPETITIVE)
PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION LPP-A-2324-44**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$6,720,000 for two locally-administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic and Competitive) projects, on the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$6,720,000 for two locally-administered SB 1 LPP (Formulaic and Competitive) projects as follows:

- 2.5s.(5a) - \$1,400,000 for one Formulaic project, and
- 2.5s.(5b) - \$5,320,000 for one Competitive project.

BACKGROUND:

The attached vote list describes two locally-administered SB 1 LPP (Formulaic and Competitive) projects totaling \$6,720,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

*"Provide a safe and reliable transportation network that
serves all people and respects the environment."*

FINANCIAL RESOLUTION:

Resolved that \$6,720,000 be allocated from Non-Budget Act Item 2660-801-3290 for two locally-administered SB 1 LPP (Formulaic and Competitive) projects described on the attached vote list.

Attachments

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

2.5 Highway Financial Matters

Project No.	Project Title	PPNO			
Allocation Amount	Location	Program/Year			
Recipient		Phase			
RTPA/CTC	Project Description	Prgm'd Amount			
County	Project Support Expenditures	Project ID	Budget Year		
Dist-Co-Rte		Adv Phase	Item # Fund Type		
Postmile		EA	Program Code	Amount by	Fund Type

2.5s.(5a)**Locally-Administered LPP (Formulaic) Projects On the State Highway System****Resolution LPP-A-2324-44**

1	13th Street Safety Project. The 13th Street Safety Project aims to deliver transportation safety and comfort improvements on the 13th Street and Duboce Avenue corridor from Folsom Street to Valencia Street for all users, building upon previous studies and planning efforts. The project will collect community feedback, analyze collision patterns on the corridor, propose designs that address safety issues, and implement transportation improvements with city forces and local partners. In whole, the 13th Street Safety Project extents are on 13th Street from Folsom Street to Mission Street and Duboce Avenue from Mission Street to Valencia Street. In total, the project extents include four major intersections. 13th Street becomes Duboce Avenue west of Mission Street. The Central Freeway is an elevated structure above 13th Street supported by steel and concrete columns.	04-2330H LPP-F/22-23 CONST \$1,400,000 0424000003 4CONL 0X010	2017-18 801-3290 RMRA 20.20.724.000	\$1,400,000															
\$1,400,000																			
San Francisco County MTA <u>MTC</u> San Francisco 04-SF-101 R5.0/M5.3																			
<table><tr><td><u>Outputs</u></td><td><u>Unit</u></td><td><u>Total</u></td></tr><tr><td># Sign(s), light(s), gateway, or other safety / beautification</td><td>Each</td><td>45</td></tr><tr><td>Intersection/Signal improvement(s)</td><td>Each</td><td>20</td></tr><tr><td>Pedestrian/Bicycle facilities mile(s) constructed</td><td>Miles</td><td>0.63</td></tr><tr><td>Bicycle lane mile(s)</td><td>Miles</td><td>0.63</td></tr></table>					<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	# Sign(s), light(s), gateway, or other safety / beautification	Each	45	Intersection/Signal improvement(s)	Each	20	Pedestrian/Bicycle facilities mile(s) constructed	Miles	0.63	Bicycle lane mile(s)	Miles	0.63
<u>Outputs</u>	<u>Unit</u>	<u>Total</u>																	
# Sign(s), light(s), gateway, or other safety / beautification	Each	45																	
Intersection/Signal improvement(s)	Each	20																	
Pedestrian/Bicycle facilities mile(s) constructed	Miles	0.63																	
Bicycle lane mile(s)	Miles	0.63																	
CEQA - CE, 01/18/2024 NEPA - CE, 02/26/2024																			
Right of Way Certification: 05/03/2024																			
Time Extension for FY 22-23 CONST expires on June 30, 2024.																			
Contribution from other sources: \$3,840,000.																			
Related SHOPP allocation for EA 2W250/PPNO 2908F under Resolution FP-23-106; June 2024.																			

2.5 Highway Financial Matters

Project No.	Project Title	PPNO			
Allocation Amount	Location	Program/Year			
Recipient		Phase			
RTPA/CTC	Project Description	Prgm'd Amount			
County	Project Support Expenditures	Project ID	Budget Year		
Dist-Co-Rte		Adv Phase	Item # Fund Type		Amount by
Postmile		EA	Program Code		Fund Type

2.5s.(5b)

Locally-Administered LPP (Competitive) Projects On the State Highway System

Resolution LPP-A-2324-44

1	Diamond Springs Parkway Phase 1B. In the community of Diamond Springs. Construct a 3,300 linear foot, 4-lane arterial roadway between Missouri Flat Road and State Route 49; widen and realign approximately 1,875 feet along Missouri Flat Road; realign approximately 500 feet along Bradley Drive. Construct three signalized intersections, drainage improvements, and curb, gutter, and sidewalk. Construct a paved parking area; realign Old Depot Road.	03-3155	2017-18																
\$5,320,000		LPP-C/22-23	801-3290 RMRA	\$5,320,000															
El Dorado County		CONST	20.20.724.100																
<u>EDCTC</u>		\$5,320,000																	
El Dorado		0314000250																	
03-ED-49		4CONL																	
11.86/12.40		0E961																	
<table><tr><td><u>Outputs</u></td><td><u>Unit</u></td><td><u>Total</u></td></tr><tr><td>Pedestrian/Bicycle facilities mile(s)</td><td></td><td></td></tr><tr><td>constructed</td><td>Miles</td><td>1.74</td></tr><tr><td>Local road - new</td><td>Miles</td><td>0.62</td></tr><tr><td>Local road - reconstructed</td><td>Miles</td><td>0.52</td></tr></table>					<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	Pedestrian/Bicycle facilities mile(s)			constructed	Miles	1.74	Local road - new	Miles	0.62	Local road - reconstructed	Miles	0.52
<u>Outputs</u>	<u>Unit</u>	<u>Total</u>																	
Pedestrian/Bicycle facilities mile(s)																			
constructed	Miles	1.74																	
Local road - new	Miles	0.62																	
Local road - reconstructed	Miles	0.52																	
CEQA - EIR, 05/24/2011; Re-validation 05/01/2024																			
Concurrent consideration of funding under Resolution E-24-65; June 2024.																			
Right of Way Certification: 05/23/2024																			
Contribution from other sources: \$21,770,000																			
Time Extension for FY 22-23 CONST expires on June 30, 2024.																			
Baseline Agreement approved under Resolution LPP-P-2021-14B, June 2021.																			