

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(13), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED MULTI-FUNDED SENATE
BILL 1 LOCAL PARTNERSHIP PROGRAM (COMPETITIVE)/STATE
TRANSPORTATION IMPROVEMENT PROGRAM PROJECT
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION LPP-A-2324-48
RESOLUTION FP-23-118**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$23,277,000 for the locally-administered multi-funded Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Competitive)/State Transportation Improvement Program (STIP) South Watt Avenue Improvements - Florin Road to Jackson Road project (PPNO 1807), off the State Highway System, in Sacramento County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$23,277,000 for the locally-administered multi-funded SB 1 LPP (Competitive)/STIP South Watt Avenue Improvements - Florin Road to Jackson Road project (PPNO 1807), off the State Highway System, in Sacramento County.

BACKGROUND:

The attached vote list describes the locally-administered multi-funded SB 1 LPP (Competitive)/STIP project totaling \$23,277,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

*"Provide a safe and reliable transportation network that
serves all people and respects the environment."*

FINANCIAL RESOLUTION

Resolved that \$23,277,000 be allocated from the Budget Act of 2022, Budget Act Item 2660-101-0042 and Non-Budget Act Item 2660-601-3290 for the locally-administered multi-funded SB 1 LPP (Competitive)/STIP project described on the attached vote list.

Attachment

*“Provide a safe and reliable transportation network that
serves all people and respects the environment.”*

| | | | | |
|-------------------|---------------------|---------------|--------------|-----------|
| Project # | | PPNO | | |
| Allocation Amount | | Program/Year | Budget Year | |
| Recipient | Project Title | Phase | Item # | |
| <u>RTPA/CTC</u> | Location | Prgm'd Amount | Fund Type | Amount by |
| District-County | Project Description | Project ID | Program Code | Fund Type |

| 2.5s.(13) | Locally-Administered Multi-Funded STIP/LPP (Competitive) Project Off the State Highway System | | Resolution LPP-A-2324-48 Resolution FP-23-118 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|--|--|--------------|-------------------------|------|----|------------------------|--|--|---------------------|------|------|------------------|-------|-----|----------------------|-------|---|------------|----|-----|------------------------------------|------|---|--|------|---|-----------------------------|------|---|-------------------------------|-------|---|------------------|-------|---|----------------------------|-------|---|--|------|---|------------------------------------|------|---|---------------------------|------|---|-------------------|------|---|-----------|------|----|--|--|--|
| 1 | South Watt Avenue Improvements - Florin Road to Jackson Road. In Sacramento County, on South Watt Avenue from Florin Road to Jackson Road (SR-16): Widen from two to four lanes, and construct landscaped medians, ADA upgrades, bike and pedestrian facilities, and intersection upgrades. | 03-1807 RIP/23-24 CONST \$10,000,000 | 2022-23 101-0042 SHA 20.30.600.620 | \$10,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$23,277,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sacramento County | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <u>SACOG</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 03-Sacramento | | LPP-C/22-23 CONST \$13,277,000 0323000214 | 2017-18 601-3290 RMRA 20.30.210.210 | \$13,277,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table><tr><th>Outputs</th><th>Unit</th><th>Total</th></tr><tr><td>New curb ramp installed</td><td>Each</td><td>36</td></tr><tr><td>Modified/Reconstructed</td><td></td><td></td></tr><tr><td>bridge(s)/tunnel(s)</td><td>SQFT</td><td>9010</td></tr><tr><td>Sidewalk mile(s)</td><td>Miles</td><td>5.7</td></tr><tr><td>Bicycle lane mile(s)</td><td>Miles</td><td>6</td></tr><tr><td>Culvert(s)</td><td>LF</td><td>110</td></tr><tr><td>Close circuit television camera(s)</td><td>Each</td><td>5</td></tr><tr><td>Traffic signal interconnect project(s)</td><td>Each</td><td>5</td></tr><tr><td>TMC interconnect project(s)</td><td>Each</td><td>5</td></tr><tr><td>Communications (fiber optics)</td><td>Miles</td><td>3</td></tr><tr><td>Local road - new</td><td>Miles</td><td>6</td></tr><tr><td>Local road - rehabilitated</td><td>Miles</td><td>6</td></tr><tr><td>Grade separation(s) / rail crossing improvement(s)</td><td>Each</td><td>1</td></tr><tr><td>Intersection/Signal improvement(s)</td><td>Each</td><td>5</td></tr><tr><td>Two-way left turn lane(s)</td><td>Each</td><td>4</td></tr><tr><td>Shoulder widening</td><td>Each</td><td>8</td></tr><tr><td>Crosswalk</td><td>Each</td><td>16</td></tr></table> | Outputs | Unit | Total | New curb ramp installed | Each | 36 | Modified/Reconstructed | | | bridge(s)/tunnel(s) | SQFT | 9010 | Sidewalk mile(s) | Miles | 5.7 | Bicycle lane mile(s) | Miles | 6 | Culvert(s) | LF | 110 | Close circuit television camera(s) | Each | 5 | Traffic signal interconnect project(s) | Each | 5 | TMC interconnect project(s) | Each | 5 | Communications (fiber optics) | Miles | 3 | Local road - new | Miles | 6 | Local road - rehabilitated | Miles | 6 | Grade separation(s) / rail crossing improvement(s) | Each | 1 | Intersection/Signal improvement(s) | Each | 5 | Two-way left turn lane(s) | Each | 4 | Shoulder widening | Each | 8 | Crosswalk | Each | 16 | | | |
| Outputs | Unit | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| New curb ramp installed | Each | 36 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Modified/Reconstructed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| bridge(s)/tunnel(s) | SQFT | 9010 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sidewalk mile(s) | Miles | 5.7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bicycle lane mile(s) | Miles | 6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Culvert(s) | LF | 110 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Close circuit television camera(s) | Each | 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Traffic signal interconnect project(s) | Each | 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TMC interconnect project(s) | Each | 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Communications (fiber optics) | Miles | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local road - new | Miles | 6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local road - rehabilitated | Miles | 6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Grade separation(s) / rail crossing improvement(s) | Each | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Intersection/Signal improvement(s) | Each | 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Two-way left turn lane(s) | Each | 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Shoulder widening | Each | 8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Crosswalk | Each | 16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | CEQA - EIR, 12/05/2007 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Future consideration of funding approved under Resolution E-21-66; June 2021. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Right of Way Certification: 04/26/2024 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Time extension for FY 22-23 LPP CONST expires on 6/30/2024 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Contribution from other sources: \$13,300,000. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |