

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(9) Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: ALLOCATION FOR STATE-ADMINISTERED SENATE BILL 1 TRADE
CORRIDOR ENHANCEMENT PROGRAM PROJECTS ON THE STATE
HIGHWAY SYSTEM
RESOLUTION TCEP-A-2324-25

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$118,016,000 for three State-Administered Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP) projects, on the State Highway System?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$118,016,000 for three State-Administered SB 1 TCEP projects, on the State Highway System.

BACKGROUND:

The attached vote list describes the State-Administered SB 1 TCEP projects totaling \$118,016,000. The Department is ready to proceed with these projects, and is requesting an allocation at this time.

*"Provide a safe and reliable transportation network that
serves all people and respects the environment."*

FINANCIAL RESOLUTION:

Resolved that \$106,354,000 be allocated from the Budget Act of 2021 and 2023, Budget Act Items 2660-301-3291 and 2660-302-0890 for construction and \$11,662,000 for support for the State-Administered SB 1 TCEP projects described on the attached vote list.

Attachment

*“Provide a safe and reliable transportation network that
serves all people and respects the environment.”*

2.5 Highway Financial Matters

| Project No. Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile | Project Title Location Project Description Project Support Expenditures | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type | | | | | | | | | | | | | | | |
|---|--|---|---|------------------------|----------------------|-------|------|------------------------------|-------|-----|--|--|--|--------------------------|------|---|--|--------------------------------|-----------|
| 2.5s.(9) State-Administered TCEP Projects On the State Highway System Resolution TCEP-A-2324-25 | | | | | | | | | | | | | | | | | | | |
| 1 \$450,000 Department of Transportation SRTA Shasta 02-Sha-5 R10.30/R26.00 | Fix 5 Cascade Gateway / I-5 Improvements Shasta. In Shasta and Tehama counties at various locations from 0.5 mile north of Knighton Road Overcrossing to Fawndale Road Overcrossing and at northbound Cottonwood Scales. Description: Add a third through lane in the median as a truck only lane in each direction. Construct four auxiliary lanes. Widen seven bridges. Install an Advanced Lane Management System in the northbound direction and will have three overhead sign structures. Install two 350 kw Electric Vehicle Chargers for trucks and other vehicles. <table><tr><td>Outputs</td><td>Unit</td><td>Total</td></tr><tr><td>Slow vehicle lane(s)</td><td>Miles</td><td>23.7</td></tr><tr><td>Roadway lane mile(s)</td><td>Miles</td><td>7.6</td></tr><tr><td>Auxiliary lane(s)</td><td>Miles</td><td>5</td></tr><tr><td>Closed circuit camera(s)</td><td>Each</td><td>1</td></tr></table> CEQA - MND, 12/26/2023 NEPA - CE, 12/27/2023 Future consideration of funding approved under Resolution E-24-05; January 2024. Contribution from other sources: \$3,962,000. Concurrent Baseline Agreement under Resolution TCEP-P-2324-08B; June 2024. | Outputs | Unit | Total | Slow vehicle lane(s) | Miles | 23.7 | Roadway lane mile(s) | Miles | 7.6 | Auxiliary lane(s) | Miles | 5 | Closed circuit camera(s) | Each | 1 | 02-3597 TCEP-S/23-24 PS&E \$450,000 0215000083 1 0H920 | 001-3291 TCEA 20.10.723.100 | \$450,000 |
| Outputs | Unit | Total | | | | | | | | | | | | | | | | | |
| Slow vehicle lane(s) | Miles | 23.7 | | | | | | | | | | | | | | | | | |
| Roadway lane mile(s) | Miles | 7.6 | | | | | | | | | | | | | | | | | |
| Auxiliary lane(s) | Miles | 5 | | | | | | | | | | | | | | | | | |
| Closed circuit camera(s) | Each | 1 | | | | | | | | | | | | | | | | | |
| 2 \$75,000,000 Department of Transportation SANDAG San Diego 11-SD-11 2.7/2.7 | Otay Mesa East Land Port of Entry Early Work Package. In San Diego County near San Diego at 1.9 mile East of Sanyo Avenue Undercrossing. Otay Mesa East (OME)) Port of Entry (POE) early work package including southbound passenger vehicle lanes and northbound truck lanes. Construct drainage facilities, perform earthwork and paving, and place temporary federal and state facilities. <table><tr><td>Outputs</td><td>Unit</td><td>Total</td></tr><tr><td>Port Improvements</td><td>Each</td><td>1</td></tr><tr><td>Border Crossing Improvements</td><td>Each</td><td>1</td></tr></table> CEQA - EIR, 03/29/2012; Re-validation 06/14/2024 NEPA - EIS, 03/29/2012; Re-validation 06/14/2024 Future consideration of funding approved under Resolution E-12-35; June 2012. Right of Way Certification: 06/14/2024 Concurrent TCEP Programming Amendment under Resolution G-24-54; June 2024. | Outputs | Unit | Total | Port Improvements | Each | 1 | Border Crossing Improvements | Each | 1 | 11-0999H TCEP-S/23-24 CONST \$27,840,000 TCEP-R/23-24 CON ENG \$10,000,000 CONST \$37,160,000 1124000359 3, 4 05640 | 2021-22 301-3291 TCEA 20.20.723.100 001-3291 TCEA 20.10.723.200 2021-22 301-3291 TCEA 20.20.723.200 | \$27,840,000 \$10,000,000 \$37,160,000 | | | | | | |
| Outputs | Unit | Total | | | | | | | | | | | | | | | | | |
| Port Improvements | Each | 1 | | | | | | | | | | | | | | | | | |
| Border Crossing Improvements | Each | 1 | | | | | | | | | | | | | | | | | |

2.5 Highway Financial Matters

| Project No. | Project Title | PPNO | | | |
|-------------------|------------------------------|---------------|------------------|--|-----------|
| Allocation Amount | Location | Program/Year | | | |
| Recipient | Project Description | Phase | | | |
| RTPA/CTC | Project Support Expenditures | Prgm'd Amount | | | |
| County | | Project ID | Budget Year | | |
| Dist-Co-Rte | | Adv Phase | Item # Fund Type | | Amount by |
| Postmile | | EA | Program Code | | Fund Type |

2.5s.(9)**State-Administered TCEP Projects On the State Highway System****Resolution TCEP-A-2324-25**

| | | | | |
|---|---|--|---|--|
| 3 | State Route 91 Operational and Multimodal Improvements Project from SR-55 to Lakeview Avenue - TCEP. In Orange County from SR-55 to Lakeview Avenue. The project will improve operations, reliability, safety, and throughput thereby improving economic vitality of Orange County and beyond and include the following elements: Construct a new drop ramp for dedicated access to southbound SR-55 from Lakeview Avenue Bridge, which eliminates an existing weave, improving safety, and reducing collisions. | 12-4600A TCEP-R/23-24 CON ENG \$1,212,000 CONST \$41,354,000 1220000029 3, 4 0K981 | 001-3291 TCEA 001-0890 FTF 20.10.723.200 2023-24 301-3291 TCEA 302-0890 FTF 20.20.723.200 | \$140,000 <u>\$1,072,000</u> \$1,212,000 \$4,744,000 <u>\$36,610,000</u> \$41,354,000 |
|---|---|--|---|--|

\$42,566,000

Department of
TransportationOCTAOrange
12-Ors-91
0

| Outputs | Unit | Total |
|---|-------|-------|
| Bicycle lane mile(s) | Miles | 0.2 |
| Local reconstructed bridge(s)/tunnel(s) | SQFT | 86400 |
| Intersection/Signal improvement(s) | Each | 1 |
| Interchange modification(s) | Each | 1 |
| Channelization | Each | 0.396 |

CEQA - MND, 06/24/2020; Re-validation 10/30/2023
NEPA - FONSI, 06/24/2020; Re-validation 10/30/2023Future consideration of funding approved under
Resolution E-20-77; August 2020.Concurrent addendum for the previously approved
Future Consideration of Funding under
Resolution E-24-64A; June 2024.

Right of Way Certification: 05/3/2024

Concurrent SHOPP allocation for EA 0R314/PPNO 12-4506I
under Resolution FP-23-106; June 2024.EA 0K981/PPNO 4600A combined with SHOPP
EA 0R314/PPNO 4506I for construction purposes under
EA 0K91U, Project ID 1222000031.

Contribution from other sources: \$65,490,000.

As part of this allocation request, the Department is
requesting to extend the completion of CONST an additional
8 months beyond the 36 month deadline.The Department is requesting non-proportional spending of
TCEP funds during construction. At completion, project
expenditures will be reconciled to ensure that TCEP funds
have been expended proportionally.