# MEMORANDUM

To: CHAIR AND COMMISSIONERS CALIFORNIA TRANSPORTATION COMMISSION **CTC Meeting**: June 27-28, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(10) Action Item

Prepared By: Keith Duncan, Chief Division of Budgets

# Subject: ALLOCATION FOR LOCALLY-ADMINISTERED SENATE BILL 1 TRADE CORRIDOR ENHANCEMENT PROGRAM PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION TCEP-A-2324-26

#### ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$89,670,000 for two locally-administered Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP) projects, on the State Highway System?

## **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$89,670,000 for two locally-administered SB 1 TCEP projects, on the State Highway System.

## BACKGROUND:

The attached vote list describes the locally-administered SB 1 TCEP projects totaling \$89,670,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

#### CHAIR AND COMMISSIONERS CALIFORNIA TRANSPORTATION COMMISSION

Reference No.: 2.5s.(10) June 27-28, 2024 Page 2 of 2

# **FINANCIAL RESOLUTION:**

Resolved that \$89,670,000 be allocated from the Budget Act of 2022 and 2023, Budget Act Items 2660-301-3291 and 2660-302-0890 for the locally-administered SB 1 TCEP projects described on the attached vote list.

Attachment

2.5 Highwa	y Financial Matters				
Project No. Allocation Amoun Recipient RTPA/CTC County Dist-Co-Rte Postmile	-	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type	
2.5s.(10)	Locally-Administered TCEP Project On the State Highway System		Resolution TCEP-A-2324-20		
1 \$69,670,000 Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> Los Angeles 07-LA-91 16.9/19.8	Route 605 / 91 Interchange Improvement: Gateway   Cities Freight Crossroads Project. In the cities of Artesia and Cerritos, from Shoemaker Avenue to I-605 Interchange and on I-605 from Alondra Blvd to the I-605/SR-91 interchange. The project would add one new mixed-flow lane on SR-91 in the westbound direction from the Artesia Boulevard on-ramp to I-605 Connector ramp joining at the point where the westbound SR-91 to the northbound I-605 connector ramp flares from one to two lanes.   Outputs Unit Total   Modified/Improved interchange(s) SQFT 31981   Mixed flow mainline constructed Miles 2.9   Interchange modification(s) Each 1   Auxiliary lane(s) Miles 2.9   CEQA - ND, 01/17/2019; Re-validation 03/22/2024 NEPA - FONSI, 01/17/2019; Re-validation 03/22/2024   Future consideration of funding approved under Resolution E-19-23; March 2019.   Right of Way Certification: 09/21/2023 As part of this allocation request, the implementing agenor is requesting to extend the completion of CONST an additional 23 months beyond the 36 month deadline.   Contribution from other sources: \$44,630,000. Time Extension for FY 22-23 CONST expires on June 30, 2024.	ge CONST \$27,868,000 a TCEP-R/22-23 b CONST 5 \$41,802,000 0716000284 4CONL 29811	2023-24 301-3291 TCEA 302-0890 FTF 20.20.723.100 2023-24 301-3291 TCEA 302-0890 FTF 20.20.723.200	\$4,269,000 <u>\$23,599,000</u> \$27,868,000 <u>\$35,399,000</u> \$41,802,000	

2.5 Highway Financial Matters						
Project No. Allocation Amoun Recipient RTPA/CTC County Dist-Co-Rte Postmile	t Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type		
2.5s.(10)	Locally-Administered TCEP Project On the State Highway System		Resolution TCEP-A-2324-2			
2.5s.(10) 2 \$20,000,000 Stanislaus Council of Governments <u>StanCOG</u> Stanislaus 10-Sta-108 R29.7/R32.4	Locally-Administered TCEP Project On the State Highway System   North County Corridor Project consists of 4 separate phases of construction totaling 18 miles in length. The scope of this project is for Phase 1. The corridor will be a high capacity bypass around the cities of Modesto, Riverbank and Oakdale as shown in Exhibit 1. The Phase 1 project will be an ultimate 6-lane divided expressway beginning at the intersection of Claribel Road & Claus Road. It will be access controlled with a 40'-70' median with grade separations over Roselle Avenue, Terminal Avenue and the Burlington Northern Santa Fe Railroad tracks. This new alignment will build a west-east expressway that will improve regional network circulation connecting from the western end of downtown Modesto to the eastward end joining SR-120 east of the City of Oakdale (Segments 1 to 4).   Outputs Unit Total   New corb ramp installed Each 35   Intersection(s) constructed - new Miles 2   New bridge(s)/tunnel(s) SQFT 39950   Grade separation(s) / rail crossing improvement(s)   Mixed flow mainline constructed Miles 1.59   New interchange(s) SQFT 40800   Mainline shoulder(s) constructed Miles 3.12   New interchange(s) SQFT 750   Bioycle lane mile(s) SQFT 750   Bioycle lane mile(s) SQFT 750   Bioycle lane mile(s) Miles 2.4   CEQA - EIR, 05/22/2020; Re-validation 10/30/2023 <th>10-3507 TCEP-R/22-23 CONST \$20,000,000 1021000100 4CONL 0S801</th> <th>Resolution</th> <th>\$20,000,000</th>	10-3507 TCEP-R/22-23 CONST \$20,000,000 1021000100 4CONL 0S801	Resolution	\$20,000,000		
	Concurrent addendum for the previously approved Future Consideration of Funding under Resolution E-24-63A; June 2024. Right of Way Certification: Pending Contribution from other sources: \$160,000,000. Time Extension for FY 22-23 CONST expires on June 30, 2024. The Department is requesting non-proportional spending of					

June 27-28, 2024

**CTC Financial Vote List**