# MEMORANDUM

To: CHAIR AND COMMISSIONERS CALIFORNIA TRANSPORTATION COMMISSION **CTC Meeting**: June 27-28, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(11) Action Item

Prepared By: Keith Duncan, Chief Division of Budgets

Subject: ALLOCATION FOR A LOCALLY-ADMINISTERED MULTI-FUNDED SENATE BILL 1 TRADE CORRIDOR ENHANCEMENT PROGRAM/STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJECT ON THE STATE HIGHWAY SYSTEM (ADVANCEMENT FISCAL YEAR 2024-25) RESOLUTION TCEP-A-2324-27 RESOLUTION FP-23-121

### ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$6,300,000 for the locally-administered multi-funded Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP)/State Transportation Improvement Program (STIP) Centennial Corridor SB99 to WB58 Connector project (PPNO 8030), on the State Highway System, in Kern County, programmed in Fiscal Year 2024-25?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$6,300,000 for the locally-administered multi-funded SB 1 TCEP/STIP Centennial Corridor SB99 to WB58 Connector project (PPNO 8030), on the State Highway System, in Kern County, programmed in 2024-25.

### BACKGROUND:

The attached vote list describes the locally-administered multi-funded SB 1 TCEP/STIP project totaling \$6,300,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

*"Provide a safe and reliable transportation network that serves all people and respects the environment."* 

#### CHAIR AND COMMISSIONERS CALIFORNIA TRANSPORTATION COMMISSION

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## **FINANCIAL RESOLUTION:**

Resolved that \$6,300,000 be allocated from the Budget Act of 2021 and 2022, Budget Act Items 2660-301-3291, 2660-301-0042 and 2660-301-0890 for the locally-administered multi-funded SB 1 TCEP/STIP project described on the attached vote list.

#### Attachment

"Provide a safe and reliable transportation network that serves all people and respects the environment." 2.5 Highway Financial Matters

Project No.				
		PPNO		
Allocation Amount		Program/Year		
Recipient		Phase		
RTPA/CTC	Project Title	Prgm'd Amount		
County	Location	Project ID	Budget Year	
Dist-Co-Rte	Project Description	Adv Phase	Item # Fund Type	Amount by
Postmile	Project Support Expenditures	EA	Program Code	Fund Type
2 56 (11)	Locally-Administered Multi-Funded TCEP/STIP Project on the State Highway System (Advancement FY 2024-25)		Resolution TCEP-A-2324-27 Resolution FP-23-121	
1	Centennial Corridor SB99 to WB58 Connector. In	06-8030	2021-22	
	Bakersfield at the Route 58 and 99 freeway interchange: the	TCEP-R/24-25	301-3291 TCEA	\$4,410,000
\$6,300,000	project constructs a freeway-to freeway connector at the SR	PS&E	20.20.723.200	
	58/99 Interchange. The Project begins at the existing	<del>\$1,750,000</del>		
<del>Department of</del>	southbound SR 99 to eastbound SR 58 freeway connector,	\$4,410,000	2022-23	
ransportation City	to form a direct connector on a curved alignment to		301-0042 SHA	\$217,000
of Bakersfield	westbound SR 58 on a new alignment.	RIP/24-25	301-0890 FTF	<u>\$1,673,000</u>
<u>KCOG</u>	-	PS&E	20.20.075.600	\$1,890,000
Kern	Outputs Unit Total	\$1,890,000		
06-Ker-58, 99	Interchange/Modification(s) Each 1	0623000112		
T52.2/T52.4		4PSEL		
	CEQA - EIR, 12/04/2015; Re-validation 09/29/2023	48468		
	NEPA - EIS, 12/04/2015; Re-validation 09/29/2023			
	Future consideration of funding approved under			
	Resolution E-18-30; March 2018.			
	Addenda for the previously approved Future Consideration of Funding were approved under Resolution E-23-122A; August 2023 and Resolution E-23-161A; December 2023.			
	TCEP funds savings from the updated RW phase estimates are being used for the PS&E phase in accordance with program guidelines. The total TCEP contribution remains the same. The RW phase programmed amount will be reduced at the time of RW allocation.			
	STIP-RIP shares are providing the TCEP-R match funds.			