

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(7) Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED SENATE BILL 1 SOLUTIONS  
FOR CONGESTED CORRIDORS PROGRAM PROJECT OFF THE STATE  
HIGHWAY SYSTEM  
RESOLUTION SCCP-A-2324-08**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$8,100,000 for the locally-administered Senate Bill 1 (SB 1) Solutions for Congested Corridors Program (SCCP) PSGC Phase 1 – Watt Avenue Complete Streets project (PPNO 1533), off the State Highway System, in Sacramento County?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$8,100,000 for the locally-administered SB 1 SCCP PSGC Phase 1 – Watt Avenue Complete Streets project (PPNO 1533), off the State Highway System, in Sacramento County.

### **BACKGROUND:**

The attached vote list describes the locally-administered SB 1 SCCP project totaling \$8,100,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

*“Provide a safe and reliable transportation network that serves all people and respects the environment.”*

**FINANCIAL RESOLUTION:**

Resolved that \$8,100,000 be allocated from the Budget Act of 2022, Budget Act Item 2660-109-0042 for the locally-administered SB 1 SCCP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>District-County</u>	<u>Location</u>	<u>Program/Year</u>	<u>Item #</u>	<u>Fund Type</u>
			<u>Project Description</u>	<u>Phase</u>	<u>Fund Type</u>	<u>Program Code</u>
				<u>Prgm'd Amount</u>		<u>Amount by</u>
				<u>Project ID</u>	<u>Program Code</u>	<u>Fund Type</u>

2.5s.(7) **Locally-Administered Solutions for Congested Corridors Program Project Off the State Highway System** **Resolution SCCP-A-2324-08**

1	\$8,100,000	Sacramento County	<b>PSGC Phase 1 - Watt Avenue Complete Streets.</b> In Sacramento County, on Watt Avenue, from I-80 westbound ramps to Roseville Rd. Between Orange Grove Avenue and Roseville Rd, construct buffered bike lanes, separated pedestrian-friendly sidewalks, landscaped medians, improved transit facilities for pedestrians including bus turnouts, improve street lighting, improve signalized intersections, and other streetscape amenities to encourage mobility by active modes of transportation and provide community identity. Between Orange Grove Avenue to I-80 westbound ramps, extend class 2 bike lane and sidewalk improvements.	03-1533	2022-23	\$8,100,000
		<u>SACOG</u> 03-Sacramento		SCCP/22-23 CONST \$8,100,000 0319000208	109-0042 SHA 20.30.210.350	

<u>Outputs</u>	<u>Unit</u>	<u>Total</u>
Modify crosswalk	LF	1200
Bicycle lane mile(s)	Miles	1.4
Relocated pedestrian push button post(s)	Each	20
Local road - rehabilitated	Miles	4.2
Install new detectable warning surface	SQFT	102
Upgrade detectable warning surface	SQFT	66
Repair/Upgrade curb ramp	Each	28
New sidewalk	LF	7400

CEQA - MND, 7/14/2020  
NEPA - CE, 7/21/2020

Future consideration of funding approved under Resolution E-23-104; June 2023.

Right of Way Certification: 06/05/2024

Time extension for FY 22-23 CONST expires on 6/30/2024