

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6s.(1), Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED SENATE BILL 1  
SOLUTIONS FOR CONGESTED CORRIDORS PROGRAM TRANSIT PROJECTS  
RESOLUTION SCCP-A-2324-09**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$11,100,000 for two locally-administered Senate Bill 1 (SB 1) Solutions for Congested Corridors Program (SCCP) Transit projects, in Santa Barbara County?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$11,100,000 for two locally-administered SB 1 SCCP Transit projects, in Santa Barbara County.

### **BACKGROUND:**

The attached vote list describes the locally-administered SB 1 SCCP Transit projects totaling \$11,100,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time; however, the allocation is contingent upon the approval of a Budget Revision by the Department of Finance.

### **FINANCIAL RESOLUTION:**

Resolved that \$11,100,000 be allocated from the Budget Act of 2023, Budget Act Item 2660-109-0042 for the locally-administered SB 1 SCCP Transit projects described on the attached vote list.

Attachment

*"Provide a safe and reliable transportation network that  
serves all people and respects the environment."*

**2.6 Mass Transportation Financial Matters**

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6s.(1)</b>	<b>Senate Bill 1 - SCCP Transit Projects</b>	<b>Resolution SCCP-A-2324-09</b>		
1 \$600,000  Santa Barbara County Association of Governments <u>SBCAG</u> 05-Santa Barbara	<b>Contactless Card Readers on VCTC Coastal Express Commuter Buses.</b> Procurement of forty-one (41) contactless card readers and associated system equipment for the Ventura County Transportation Commission (VCTC) commuter bus fleet.  <u>Outputs</u> Rail/Transit Equipment <u>Unit</u> <u>Total</u> Each                                              41  CEQA - CE, 10/26/2023  Right of Way Certification: 4/26/2024  Contribution from other sources: \$100,000  Concurrent SCCP Programming Amendment under Resolution G-24-55; June 2024.	05-3197 SCCP/23-24 CONST \$600,000 0524000222 T609GA	2023-24 109-0042 SHA 30.10.030.100	\$600,000
2 \$10,500,000  Santa Barbara Metropolitan Transit District <u>SBCAG</u> 05-Santa Barbara	<b>Electric Transit Bus Replacement.</b> Install electrical infrastructure for charging of electric buses. Procure eight (8) replacement 40-foot electric buses & eight (8) associated chargers to replace renewable diesel buses that are beyond their FTA useful life benchmark.  <u>Outputs</u> Rail Cars/Transit Vehicles <u>Unit</u> <u>Total</u> Each                                              8 Facility Improvements                      Each              8  CEQA - CE, 10/10/2023  Right of Way Certification: 4/2/2024  Contribution from other sources: \$3,271,000  Concurrent SCCP Programming Amendment under Resolution G-24-55; June 2024.  <b><u>ALLOCATION CONTINGENT UPON THE APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u></b>	05-3198 SCCP/23-24 CONST \$10,500,000 0524000221 T620GA	2023-24 109-0042 SHA 30.10.030.100	\$10,500,000