

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION
PROGRAM PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FATP-2324-35**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$64,343,000 for 42 locally-administered Active Transportation Program (ATP) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$64,343,000 for 42 locally-administered ATP projects, off the State Highway System.

BACKGROUND:

The attached vote list describes 42 locally-administered ATP projects totaling \$64,343,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$64,343,000 be allocated from the Budget Acts of 2022 and 2023, Budget Act Items 2660-108-3290, and 2660-108-0890 for the locally-administered ATP projects described on the attached vote list.

Attachment

*"Provide a safe and reliable transportation network that
serves all people and respects the environment."*

2.5 Highway Financial Matters

Project #	PPNO	Budget Year		
Allocation Amount	Program/Year	Item #		
Recipient	Phase	Fund Type	Amount by	
<u>RTPA/CTC</u>	Prgm'd Amount	Program Code	Fund Type	
District-County	Project ID			
	Project Title			
	Location			
	Project Description			

2.5w.(1) Locally-Administered Active Transportation Program Projects Off the State Highway System Resolution FATP-2324-35

1	Riverside Drive Pedestrian and Bike Trail Project. Along the south side from Riverside Drive Between Riverside Park and the existing Class I Susan River Trail in Lassen County just south of the Susanville city limits. Construct separated Class I bicycle/pedestrian path with pedestrian bridge over Susan River, lighting and signage.	02-2630 ATP/23-24 R/W \$400,000 0212000166	2022-23 108-3290 RMRA 20.30.720.100	\$400,000
\$400,000				
City of Susanville				
<u>LCTC</u>				
02-Lassen				
	Statewide			
	<u>Outcome/Outputs:</u> Construct 1,920 feet of Class I bike path, lighting at 12 intersections, and 10 directional/traffic control signs.			
	CEQA - MND, 07/01/2015 NEPA - CE, 05/16/2016; Re-validation 4/28/2022			
	Future consideration of funding approved under Resolution E-22-51; June 2022.			
2	South Sacramento County Safe Routes to School Project. In unincorporated South Sacramento County, surrounding Ethel Baker, Nicholas, and Pacific elementary schools. Construct curb extensions, crosswalks, curb ramps, hardened median, expanded transit stop, widened sidewalk and speed humps.	03-2214A ATP/23-24 CONST \$1,381,000 0321000239	2023-24 108-3290 RMRA 20.30.720.100	\$1,381,000
\$1,381,000				
Sacramento County				
<u>SACOG</u>				
03-Sacramento				
	Statewide			
	<u>Outcome/Outputs:</u> Construct 12 curb extensions, 26 crosswalks, 33 curb ramps, 1 hardened median, 1 expanded/upgraded transit stop, 255 feet of widened sidewalk, and 2 speed humps.			
	CEQA - CE, 01/20/2022			
	Right of Way Certification: 03/27/2024			
	PPNO 2214A is the infrastructure component to PPNO 2214B.			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2324-35	
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3 \$1,157,000 City of Sacramento <u>SACOG</u> 03-Sacramento	Franklin Boulevard Complete Street - Phase 3. On Franklin Boulevard, between 32nd and 38th Avenue, with conforms between Fruitridge Road and 41st Avenue. A reduction in travel lanes from four to two (with center turn lane); addition of Class IV and buffered Class II bike facilities; pedestrian improvements; signal modifications. Statewide <u>Outcome/Outputs:</u> Construct 4,500 feet of Class IV bike lanes/routes, 2 timing improvements, 5 crossing-surface improvements, 2 protected intersections, 930 feet of new sidewalk, 4 new curb ramps, 10 crosswalks, 16 ped-heads, 5 shortened crossing, 1 new traffic signal, 1 Rectangular Rapid Flashing Beacon, 2,400 feet of roadway segment lighting, 15 shade trees, reconstruct 11 ramps to standard, enhance 3 existing crosswalks, reconstruct/enhance 3,000 feet of existing sidewalk, and remove 4,600 feet of travel lane. CEQA - MND, 02/14/2020 Future consideration of funding approved under Resolution E-20-35; May 2020.	03-2221 ATP/23-24 PS&E \$1,157,000 0324000300	2023-24 108-3290 RMRA 20.30.720.100	\$1,157,000
4 \$1,506,000 City of Citrus Heights <u>SACOG</u> 03-Sacramento	Old Auburn Road Complete Streets, Phase I. In the City of Citrus Heights, on Old Auburn Road from Garry Oak Drive (east of Fair Oaks Blvd) to Tiara Way (west of Sunrise Blvd). The first phase of an active transportation complete street including a road diet, class IV bike lanes, sidewalks, landscaping, and pedestrian crossing enhancements. MPO <u>Outcome/Outputs:</u> Construct 1.3 miles of Class IV bike facilities, 7,205 feet of sidewalk, pedestrian crossing upgrades and pedestrian-scale lighting for added safety for pedestrians and bicyclists on 0.75 miles of Old Auburn Road. CEQA - CE, 01/11/2024 NEPA - CE, 03/11/2024	03-5401 ATP/23-24 PS&E \$914,000 R/W \$592,000 0322000084	2022-23 108-0890 FTF 20.30.720.100 108-0890 FTF 20.30.720.100	\$914,000 \$592,000

2.5 Highway Financial Matters

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Allocation Amount		Program/Year	Item #	
Recipient	Project Title	Phase	Fund Type	Amount by
<u>RTPA/CTC</u>	Location	Prgm'd Amount	Program Code	Fund Type
District-County	Project Description	Project ID		

2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2324-35	
5	Mission Boulevard Safe and Complete Streets for Active Transportation. On Mission Boulevard between East Lewelling Boulevard/I-238 and Rose Street, in the unincorporated Alameda County communities of Ashland and Cherryland. Install Class IV separated bikeways, protected intersections, pedestrian hybrid beacons, curb extensions, median refuges, high-visibility crosswalks, signal timing, streetscaping.	04-2361	2023-24	
\$25,000,000		ATP/23-24	108-3290 RMRA	\$11,905,000
Alameda County		CONST	108-0890 FTF	<u>\$13,095,000</u>
<u>MTC</u>		\$25,000,000	20.30.720.100	\$25,000,000
04-Alameda		0414000317		
	MPO			
	<u>Outcome/Outputs:</u> Construct 5,400 feet Class IV bikeways, 11 protected intersections, 10,800 feet sidewalk improvements, and crosswalk enhancements with Pedestrian Hybrid Beacons, and 130 street trees to provide a safe and comfortable traveled way for pedestrians and bicyclists			
	CEQA - CE, 7/17/2020			
	NEPA - CE, 6/4/2020			
	Right of Way Certification: Pending			
	Baseline agreement approved under Resolution ATP-P-2324-07B; May 2024.			
6	Broadway-El Portal Safe Routes (BESR) Project. Broadway Avenue (11th Street to San Pablo Avenue) and El Portal Drive (San Pablo Avenue to I-80 soundwall). Various locations between Broadway-El Portal and Bayview Elementary School, Lake Elementary School and Helms Middle School. Bicycle facility, curb extensions/ramps, bus boarding islands, crosswalks, signage and striping.	04-2369	2023-24	
\$12,000		ATP/23-24	108-3290 RMRA	\$12,000
City of San Pablo		PA&ED	20.30.720.100	
<u>MTC</u>		\$12,000		
04-Contra Costa		0424000415		
	MPO			
	<u>Outcome/Outputs:</u> Construct a 1.25-mile 2-way Class IV cycle track, enhance 0.2 miles of Class II bicycle lanes, 30 curb extensions, 62 new or enhanced crosswalks, 36 new/reconstructed curb ramps, 6 bus boarding islands, 5 bicycle boxes.			

2.5 Highway Financial Matters

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Allocation Amount		Program/Year	Item #	
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<u>RTPA/CTC</u>	Location	Prgm'd Amount	Program Code	Fund Type
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2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System	Resolution FATP-2324-35
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7	Canal Neighborhood Active Transportation Enhancements Project. In the Canal neighborhood in San Rafael; bounded by I-580, Highway 101, Bellam Boulevard, and the San Rafael Creek. Pedestrian enhancements, bicycle boulevard treatments, and transit stop upgrades on 20 streets in the Canal neighborhood	04-2371 ATP/23-24 PA&ED \$158,000 0424000421	2022-23 108-3290 RMRA 20.30.720.100	\$158,000
\$158,000				
City of San Rafael				
<u>MTC</u>				
04-Marin				
	MPO			
	<u>Outcome/Outputs:</u> Construct 16 upgraded curb ramps, sidewalk infill on 10 streets, 6 transit stop improvements, bicycle boulevards on 3 streets, improved lighting on 10 streets and 3 pathways, enhance 4 uncontrolled crosswalks, secure parking for 10 bicycles.			
8	San Ardo Community and School Connections Through Active Transportation. Safe Routes to School activities aimed at supporting safe walking will take place at the school site and/or community sites as determined through community engagement efforts.	05-3114B ATP/23-24 CONST \$707,000 0524000225	2022-23 108-3290 RMRA 20.30.720.100	\$707,000
\$707,000				
Monterey County				
<u>TAMC</u>				
05-Monterey				
	Statewide			
	<u>Outcome/Outputs:</u> Educational safety campaign for motorists. Develop community active transportation champions in community through civic engagement, empowerment and Health in All Policies trainings, and community organized stakeholder meetings.			
	CEQA - CE, 4/25/2024			
	PPNO 3114B is the Non-Infrastructure component to PPNO 3114A.			

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<u>RTPA/CTC</u>	Prgm'd Amount	Program Code	Fund Type	
District-County	Project ID		Amount by	
	Project Description		Fund Type	

2.5w.(1) Locally-Administered Active Transportation Program Projects Off the State Highway System Resolution FATP-2324-35

9	San Antonio Drive Path & Safe Routes to Schools. Safe routes to school and community programming to provide traffic safety educate and encourage community members of all ages.	05-3131B ATP/23-24 CONST \$2,295,000 0524000226	2022-23 108-3290 RMRA 20.30.720.100	\$2,295,000
\$2,295,000				
City of King City <u>TAMC</u> 05-Monterey	Small Urban and Rural			
<p><u>Outcome/Outputs:</u> Conduct 1 SRTS kick-off event, 28 Pedestrian Safety Presentations to 3rd and 4th graders at two schools, 4 Bike and Walk to School events, 50 Balance Bike Education events for kindergartners, 4 Kindergartner and Family Bike Ride events, 36 Pedestrian Safety Presentations for 2nd graders, and approximately 139 other events throughout the community.</p> <p>CEQA - CE, 05/10/2024</p> <p>PPNO 3131B is the Non-Infrastructure component to PPNO 3131A.</p>				
10	Active Santa Maria Safe Routes to School Corridor Improvements. In Santa Maria on Fesler Street from Blosser Road to Bradley Road, on Bradley Road from Fesler Street to Stowell Road, and on Jones Street from College Avenue to Suey Road. This project will construct active transportation improvements on three corridors serving five Santa Maria schools and Allan Hancock College.	05-3117 ATP/23-24 PA&ED \$150,000 0523000088	2023-24 108-3290 RMRA 20.30.720.100	\$150,000
\$150,000				
City of Santa Maria <u>SBCAG</u> 05-Santa Barbara	Statewide			
<p><u>Outcome/Outputs:</u> Construct 6,525 feet of Class II bike lanes, 13,265 feet of Class III bike routes, 1,850 feet of Class IV bikeway, 32 Rectangular Rapid Flashing Beacons, 150 feet of new sidewalk, 200 feet of widened sidewalk, 775 feet of reconstructed sidewalk, 12 new curb ramps, 71 reconstructed ramps, 91 new crosswalks, 8 enhanced crosswalks, 1 shortened crossing, 4,650 feet of Class I trails, and 2,800 feet of removed travel lane.</p>				

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Project #	PPNO	Budget Year		
Allocation Amount	Program/Year	Item #		
Recipient	Phase	Fund Type	Amount by	
<u>RTPA/CTC</u>	Prgm'd Amount	Program Code	Fund Type	
District-County	Project ID			
	Project Title			
	Location			
	Project Description			

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11	Sierra Vista Elementary Area Sidewalk Improvements.	06-7085	2022-23	
\$876,000	Various locations within the area bounded by the following streets: Barstow, Pollasky, Twain, DeWitt, San Jose and Minnewawa Avenues. Project will construct of sidewalk, ADA ramps, curb and gutter.	ATP/23-24	108-0890 FTF	\$552,000
City of Clovis		CONST	20.30.720.100	
<u>FCOG</u>		\$552,000		
06-Fresno		ATP/23-24	2022-23	
	MPO	CONST	108-3290 RMRA	\$324,000
		\$324,000	20.30.720.100	
	<u>Outcome/Outputs:</u> Construct 4,705 linear feet of sidewalk, 20 ADA ramps, and reconstruct 2 ramps to ADA standards.	0622000015		
	CEQA - CE, 10/28/2022			
	NEPA - CE, 01/31/2023			
	Right of Way Certification: 03/02/2024			

12	City of Parlier School Corridor Active Transportation Improvements Project. Reach the youth through bike rodeos and bring children the awareness around active transportation, safety concepts and best practices.	06-8075B	2023-24	
\$260,000		ATP/23-24	108-3290 RMRA	\$260,000
City of Parlier		CONST	20.30.720.100	
<u>FCOG</u>		\$260,000		
06-Fresno		0624000218		
	MPO			
	<u>Outcome/Outputs:</u> Develop bike rodeo curriculum, and design stations and agility courses to be delivered at 8 schools.			
	CEQA - CE, 03/26/2024			
	PPNO 8075B is the non-infrastructure component to PPNO 8075A.			

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<u>RTPA/CTC</u>	Project Description	Prgm'd Amount	Program Code	Fund Type
District-County		Project ID		

2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System	Resolution FATP-2324-35
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13	Fremont Elementary/Marshall Elementary/Fowler High School Safe Routes to School. The project is located on Adams Avenue between 7th Street and Temperance Avenue. The project will construct sidewalks, pedestrian crossings, and paths to provide safe continuity and connectivity for pedestrians accessing Fremont Elementary, Marshall Elementary, and Fowler High School.	06-8077 ATP/23-24 PA&ED \$5,000 0624000262	2022-23 108-3290 RMRA 20.30.720.100	\$5,000
\$5,000				
City of Fowler				
<u>FCOG</u>				
06-Fresno				
	MPO			
	<u>Outcome/Outputs:</u> Construct 2,011 linear feet of Class 1 Trail (over 8 feet wide), 1 bicycle/pedestrian bridge, 24 linear feet of sidewalk (over 8 feet wide), 2 ADA ramps, install 2,146 linear feet of Class I bike path, 1 pedestrian crossing-surface improvement at un-signalized intersection, and 2 intersection lighting.			
14	Walk Isabella. The Project is located along portions of Lake Isabella Boulevard and Erskine Creek Road within the unincorporated community of Lake Isabella. The project will construct bicycle and pedestrian improvements.	06-7001 ATP/22-23 CONST \$4,286,000 0621000083	2022-23 108-0890 FTF 20.30.720.100	\$4,286,000
\$4,286,000				
Kern County				
<u>KCOG</u>				
06-Kern	Statewide			
	<u>Outcome/Outputs:</u> Construct 6,820 linear feet of sidewalk, 11 ADA ramps, reconstruct 225 linear feet of sidewalk, 31 ramps to ADA standard, widen 901 linear feet of sidewalk, install 3,175 linear feet of Class I bike path, 11,405 linear feet of Class II bike lanes, and 5,358 linear feet of Class III bike route.			
	CEQA - CE, 11/25/2020 NEPA - CE, 05/02/2022			
	Right of Way Certification: 04/24/2024			
	Time Extension for FY 22-23 expires June 30, 2024.			

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Allocation Amount	Project Title	Program/Year	Item #	
Recipient	Location	Phase	Fund Type	Amount by
<u>RTPA/CTC</u>	Project Description	Prgm'd Amount	Program Code	Fund Type
District-County		Project ID		

2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System	Resolution FATP-2324-35
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15	Norris Pedestrian and Railroad Safety Project. Located in Oildale: Norris Road, from Melody Lane to Airport Drive: Construct Sidewalk; Norris Road from Airport Drive to North Chester Avenue: Construct Pedestrian Accessibility and Crossing Improvements.	06-8027 ATP/23-24 PS&E \$1,059,000 0624000278	2023-24 108-3290 RMRA 20.30.720.100	\$1,059,000
\$1,059,000				
Kern County <u>KCOG</u> 06-Kern	Statewide			
	<p><u>Outcome/Outputs:</u> Construct 3,772 linear feet of sidewalk, 11 ADA ramps, reconstruct 180 linear feet of sidewalk, 11 ramps to ADA standard, install 4 rectangular rapid flashing beacons, 2 crossing-surface improvements at un-signalized intersections, 2 intersection lighting, and enhance 9 existing crosswalks.</p> <p>CEQA - CE, 04/17/2024</p>			
16	Safe Route To School Brerendo Middle & 3 Feeder Elementary Schools Safety Project. Safe Route to School (SRTS) Berendo Middle and its 3 feeder elementary schools sit in one of the most densely-populated and severely disadvantaged areas of Los Angeles. To address high-speeds traffic, the SRTS Plan project scope includes pedestrian and cyclist improvements including curb extensions, traffic circles, pedestrian spaces, a raised crosswalk, pedestrian-activated flashing beacons, accessible pedestrian signals, ramps, speed humps, and new bicycle facilities. New bike lanes:Class III for 5,280 feet.	07-5864 ATP/23-24 PS&E \$1,588,000 0722000251	2022-23 108-0890 FTF 20.30.720.100	\$1,588,000
\$1,588,000				
City of Los Angeles <u>LACMTA</u> 07-Los Angeles	Statewide			
	<p><u>Outcome/Outputs:</u> One mile Class III bike route, 27 curb extensions, 2 traffic circles, 8,700 square feet new pedestrian space, 1 raised crosswalk, 2 HAWK signals, 12 Accessible Pedestrian Signals, 19 new ramps, 1 rectangular rapid flashing beacon, 7 speed humps.</p> <p>CEQA - CE, 4/11/2024 NEPA - CE, 3/1/2024</p>			

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2324-35	
17 \$675,000 City of Long Beach <u>LACMTA</u> 07-Los Angeles	<p>Pacific Avenue Cycle Track. Pacific Avenue from Ocean Boulevard to Pacific Coast Highway in City of Long Beach. Transform Pacific Avenue into a complete streets best practices corridor adding protected bike lanes, protected intersections, curb extensions, and bus islands.</p> <p>Statewide</p> <p><u>Outcome/Outputs:</u> Install 16,300 feet of Class IV bike lanes, 13 timing improvements, 16,300 feet of road diets and pedestrian amenities. Construct 32 new curb ramps and 21 bus boarding islands.</p> <p>CEQA - CE, 07/27/2023 NEPA - CE, 10/25/2023; Re-validation 05/07/2024</p> <p>Time Extension for FY 22-23 PS&E expires June 30, 2024.</p> <p>PPNO 5867A is the infrastructure component to PPNO 5867B</p>	07-5867A ATP/22-23 PS&E \$675,000 0722000192	2022-23 108-0890 FTF 20.30.720.100	\$675,000
18 \$70,000 City of Bell Gardens <u>LACMTA</u> 07-Los Angeles	<p>Bell Gardens Complete Street Improvements Phase 2. Various locations within the City, including Specht Avenue, Live Oak Street, Priory Street, Purdy Avenue, Gephart Avenue, Perry Road, and Hannon Street. Citywide pedestrian, bike and traffic calming improvements to create complete streets - crosswalk, mini traffic circles, HAWK, curb extensions, Class 3 bike routes, curb ramps, signals, and striping.</p> <p>Statewide</p> <p><u>Outcome/Outputs:</u> Construct 2400 feet of Class III bike lanes, reconstruct 14 curb ramps, enhance 13 existing crosswalks. Install 2 timing improvements, 1 flashing beacon, 2400 feet of edgeline striping, and 3 speed humps.</p>	07-6038 ATP/23-24 PA&ED \$70,000 0724000268	2023-24 108-3290 RMRA 23.30.720.100	\$70,000
19 \$750,000 Los Angeles County <u>LACMTA</u> 07-Los Angeles	<p>Unincorporated Los Angeles County Safe Routes to School Plan. Countywide Safe Routes to School Plan for Unincorporated Los Angeles County communities.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Develop a countywide Safe Routes to School Plan, including school-specific infrastructure plans.</p> <p>CEQA - NOE, 12/28/2023</p>	07-6177 ATP/23-24 CONST \$750,000 0724000282	2022-23 108-3290 RMRA 20.30.720.100	\$750,000

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<u>RTPA/CTC</u>	Location	Prgm'd Amount	Program Code	Fund Type
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20	Lennox Vision Zero Traffic Safety Enhancements. The project is located along Hawthorne Boulevard, Inglewood Avenue, Lennox Boulevard, and 111th Street in the unincorporated Los Angeles County community of Lennox. The project entails implementing quick-build traffic safety solutions including Leading Pedestrian Intervals (LPI's), paint and post curb extensions, and high visibility crosswalks at 16 intersections.	07-6180Q ATP/23-24 CONST \$1,141,000 0724000266	2023-24 108-3290 RMRA 20.30.720.100	\$1,141,000
\$1,141,000				
Los Angeles County				
<u>LACMTA</u>				
07-Los Angeles				
	MPO			
	<u>Outcome/Outputs:</u> The project will improve the safety of the community by reducing the speed of vehicles, making crossing points more visible to motorists, and providing prioritized pedestrian timing.			
	CEQA - CE, 04/09/2024			
	Right of Way Certification: 04/16/2024			

21	South Downey Safe Routes to School Phase II Project. Various locations within South Downey: Brunache Street, Laura Street, Nada Street, Pomeroy Road, Quoit Street, Lankin Street, Orizaba Avenue, Gneiss Avenue, Devenir Avenue, Blodgett Avenue & Premiere Avenue. Construction of new sidewalk, crosswalk and curb ramps.	07-6192A ATP/23-24 PA&ED \$65,000 0724000272	2023-24 108-3290 RMRA 20.30.720.100	\$65,000
\$65,000				
City of Downey				
<u>LACMTA</u>				
07-Los Angeles				
	MPO			
	<u>Outcome/Outputs:</u> Construct 7,835 feet of new sidewalk and 29 curb ramps. Install 5 new crosswalks.			
	PPNO 6192A is the infrastructure component to PPNO 6192B			

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2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2324-35	
22 \$100,000 City of Downey <u>LACMTA</u> 07-Los Angeles	South Downey Safe Routes to School Phase II Project. Non-infrastructure program to improve pedestrian access and safety for school children walking and biking to school. MPO <u>Outcome/Outputs:</u> Develop educational materials and survey to provide safety education programming at 7 schools. CEQA - CE, 05/03/2024 PPNO 6192B is the non-infrastructure component to PPNO 6192A	07-6192B ATP/23-24 CONST \$100,000 0724000274	2023-24 108-3290 RMRA 20.30.720.100	\$100,000
23 \$825,000 City of Ventura <u>VCTC</u> 07-Ventura	Cabrillo Segment Multi-Use Path Gap Completion. Between South Saticoy Avenue and terminus of North Bank Drive along the Santa Clara River north bank, in the City of Ventura (San Buenaventura). The Cabrillo Segment Multi-Use Path closes a gap by constructing A Class I trail in the City of Ventura creating a 2.0 mile long continuous Active Transportation corridor. MPO <u>Outcome/Outputs:</u> Construction of the Cabrillo Segment Multi-Use Path will increase the trips accomplished by biking and walking and added safety and mobility for non-motorized users, resulting in transformative improvements for Cabrillo Village and Saticoy neighborhoods. Construct 1,700 feet multi-use path, 400 feet Class II bike lane, 200 feet sidewalk and Class I bike lane, and 3 curb ramps. CEQA - CE, 08/10/2022 Right of Way Certification: 04/15/2024	07-5901 ATP/23-24 CONST \$825,000 0722000038	2023-24 108-3290 RMRA 20.30.720.100	\$825,000

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2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2324-35	
24 \$200,000 Ventura County <u>VCTC</u> 07-Ventura	Piru Pedestrian Improvement Project. The project is located in Ventura County on Main Street, Center Street, Church Street, Camulos Street, Market Street and Via Fustero Street. Install sidewalks, curbs, gutters, curb extensions, rectangular rapid flashing beacons and Intersection improvements for Safe Route to Schools and a Disadvantaged Community. MPO <u>Outcome/Outputs:</u> Construct 7,000 feet of new sidewalk, 40 new curb ramps and reconstruct 5 curb ramps. Install 8 rectangular rapid flashing beacons and 21 crossing-surface improvements.	07-6183 ATP/23-24 PA&ED \$200,000 0724000255	2023-24 108-3290 RMRA 20.30.720.100	\$200,000
25 \$14,000 City of Simi Valley <u>VCTC</u> 07-Ventura	Arroyo Simi Greenway Phase 5 AP#2. The project is located in Simi Valley along an access road east of Tapo Street and West of Hidden Ranch Road. Construct 1.8 miles of improved and standard Class I multi-use trail, completing fifth phase of master-planned trail system. MPO <u>Outcome/Outputs:</u> Construct 9,800 feet of Class I multi-use trail and install pedestrian amenities and signage.	07-6186 ATP/23-24 PA&ED \$14,000 0724000290	2023-24 108-3290 RMRA 20.30.720.100	\$14,000
26 \$225,000 Ventura County <u>VCTC</u> 07-Ventura	Saticoy Pedestrian Improvement & Community Connections Project. The project is located in Ventura County on LA Avenue and Alelia Avenue. The project includes sidewalk gap closure, curbs, gutters, curb extensions, intersection improvements, and a multi-use path for a disadvantaged community. Statewide <u>Outcome/Outputs:</u> Construct 3,300 feet of new sidewalks and 6 new curb ramps, reconstruct 570 feet of sidewalks and 4 curb ramps, and widen 320 feet of existing sidewalks. Install 1,750 feet of Class I bike lanes, 23 new crosswalks, 8 rectangular rapid flashing beacons and pedestrian amenities.	07-6501 ATP/23-24 PA&ED \$225,000 0724000259	2023-24 108-3290 RMRA 20.30.720.100	\$225,000

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Project #	PPNO	Budget Year		
Allocation Amount	Program/Year	Item #		
Recipient	Phase	Fund Type	Amount by	
<u>RTPA/CTC</u>	Prgm'd Amount	Program Code	Fund Type	
District-County	Project ID		Amount by	
	Project Description		Fund Type	

2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System	Resolution FATP-2324-35
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27	Hacienda Avenue SRTS Improvement Project. Hacienda Avenue from West Drive east to Foxdale Avenue in Desert Hot Springs, County of Riverside, California. Hacienda Avenue SRTS Improvement Project includes the construction of new sidewalks, bike lanes, ADA ramps, and street lights along Hacienda Avenue from West Drive to Foxdale Avenue.	08-1251 ATP/22-23 CONST \$1,322,000 0822000048	2023-24 108-3290 RMRA 20.30.720.100	\$1,322,000
\$1,322,000				
City of Desert Hot Springs <u>RCTC</u> 08-Riverside	Statewide <u>Outcome/Outputs:</u> Construct 9,082 feet of new sidewalk and 17 new curb ramps. Install 10,665 feet of Class II bike lanes, 19 crossing-surface improvements, 6,653 feet of roadway lighting, 14 new intersection lighting and pedestrian amenities. CEQA - CE, 01/17/2023 Right of Way Certification: 4/25/2024 Time extension for FY 22-23 CON expires June 30, 2024.			
28	Vine Avenue and B St Bike Boulevard Project. In the City of Ontario, segments of B Street, Vine Avenue, Phillips Street, and Fern Avenue, construction of bike boulevard, improvements include street lights, traffic circles, curb extensions, and a lane configuration to slow vehicle traffic and prioritize bike movement.	08-1275 ATP/23-24 CONST \$3,879,000 0822000123	2023-24 108-3290 RMRA 20.30.720.100	\$3,879,000
\$3,879,000				
City of Ontario <u>SBCTA</u> 08-San Bernardino	Statewide <u>Outcome/Outputs:</u> Construct 2 roundabouts and 4 curb ramps, install crosswalks, 9,280 feet of Class III and 320 feet of Class II buffered bike lane. The infrastructure improvements along the route will make bicycling and walking more comfortable, desirable, safe while connecting disadvantage communities to local destinations. CEQA - CE, 09/02/2020 Right of Way Certification: 12/06/2023			

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Project #		PPNO	Budget Year	
Allocation Amount	Project Title	Program/Year	Item #	
Recipient	Location	Phase	Fund Type	Amount by
<u>RTPA/CTC</u>		Prgm'd Amount	Program Code	Fund Type
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29 \$622,000 City of Barstow <u>SBCTA</u> 08-San Bernardino	Pedestrian, bicyclist, and Safety Improvements. The project is located in the City of Barstow along Main Street, Avenue H, Avenue A, Buena Vista Street, Seventh Avenue, Muriel Drive, Virginia Way, Helen Runyon Drive, Lillian Drive, Forane Street and Mayor Kitty Parkway. The project includes pedestrian, bicyclist, and safety Improvement; reduces stresses along high-volume corridors through the implementation of bicycle/pedestrian measures and safety improvements. MPO <u>Outcome/Outputs:</u> Install 56,512 feet of Class II bike lanes, 36,834 feet of Class III bike lanes, 1,970 feet of Class IV bike lanes, 2 rectangular rapid flashing beacons, 75 new crosswalks and 8 speed feedback signs. Construct 4,897 feet of new sidewalk, 6 new curb ramps, and 140 curb extensions.	08-1296 ATP/23-24 PA&ED \$622,000 0824000225	2023-24 108-3290 RMRA 20.30.720.100	\$622,000
30 \$391,000 City of Montclair <u>SBCTA</u> 08-San Bernardino	Montclair SRTS Implementation Project. In the City of Montclair at adjacent public schools: 1) Montclair High School; 2) Montera Elementary; and 3) Monte Vista Elementary School. Installation and/or enhancement of sidewalks, bike lanes/ routes, crosswalks, ADA curbs, signage, and traffic control signage impacting three adjacent schools in the City. MPO <u>Outcome/Outputs:</u> Construct 17,422 feet of new sidewalk and 46 new curb ramp improvements, reconstruct 24 curb ramp improvements, and install 800 feet of Class II bike lane, 16 pedestrian signals, 13 rectangular rapid flashing beacons, 4 intersection control beacons, 3 pedestrian hybrid beacons, 94 crossing surface improvements and 7,100 feet of roadway lighting. CEQA - CE, 03/05/2024 PPNO 1305A is the infrastructure component to PPNO 1305B	08-1305A ATP/23-24 PS&E \$391,000 0824000043	2023-24 108-3290 RMRA 20.30.720.100	\$391,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2324-35	
31 \$3,500,000 San Joaquin Regional Rail Commission <u>SJCOG</u> 10-San Joaquin	East Channel Street Streetscape and Connectivity Project. East Channel Street Streetscape. Install various measures including crosswalks, bike lanes, bulb-outs, sidewalks and lighting to improve the project area's safety and aesthetics. MPO <u>Outcome/Outputs:</u> Construct 3,250 linear feet of sidewalk, 15 ADA ramps, install 1,000 linear feet of Class III bike route, 3 bicycle crossing-surface improvements, 15 bike racks, 3 rectangular rapid flashing beacons, 8 crosswalks, 3 intersection lighting, 1,150 linear feet of roadway lighting, 10 bulb-outs, and shorten 8 crossings at un-signalized intersections. CEQA - CE, 06/15/2020 Right of Way Certification: 05/22/2024	10-3609 ATP/23-24 CONST \$3,500,000 1024000218	2023-24 108-3290 RMRA 20.30.720.100	\$3,500,000
32 \$15,000 City of Waterford <u>StanCOG</u> 10-Stanislaus	Waterford Tim Bell Road Pedestrian Improvements. Tim Bell Road from Vineyard Road to Yosemite Boulevard. Construct curb, gutter, and sidewalk infill with pavement widening and curb ramp replacement. MPO <u>Outcome/Outputs:</u> Construct 3,400 linear feet of sidewalk, 13 ADA ramps, reconstruct 15 ramps to ADA standard, install 7,200 linear feet of Class III bike route, 9 crosswalks at signalized intersections, and enhance 8 existing crosswalks at signalized intersections.	10-3615 ATP/23-24 PA&ED \$15,000 1024000127	2022-23 108-3290 RMRA 20.30.720.100	\$15,000

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System	Resolution FATP-2324-35
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33 \$968,000 City of Oakdale <u>StanCOG</u> 10-Stanislaus	Southwest Downtown-Safe Routes to School Project. Residential blocks between South Yosemite Avenue and Church Avenue, from G Street to J Street in City of Oakdale. Bicycle and pedestrian improvements. MPO <u>Outcome/Outputs:</u> Construct 433 linear feet of sidewalk (4 to 8 feet wide), 100 linear feet of sidewalk (over 8 feet wide), 7 ADA ramps, reconstruct 2,400 linear feet of sidewalk, 20 ramps to ADA standard, install 2,720 Class II bike lanes, 16 crossing-crossing-surface improvements at un-signalized intersections, and 1 crossing-surface improvement at mid-block crossing. CEQA - CE, 1/24/2024 Right of Way Certification: 04/04/2024	10-3616 ATP/23-24 CONST \$968,000 1024000223	2023-24 108-3290 RMRA 20.30.720.100	\$968,000
34 \$80,000 City of Ceres <u>StanCOG</u> 10-Stanislaus	Improving Pedestrian Safety on Central Ave and Hackett Road Corridor. In the City of Ceres, on Central Avenue from Service Road to Hackett Road and on Hackett Road from Blaker Road to Central Avenue. MPO <u>Outcome/Outputs:</u> Construct 1,708 linear feet of sidewalk, 4 ADA ramps, reconstruct 76 linear feet of sidewalk, 2 ramps to ADA standard, install 3,200 linear feet of Class II bike lanes, 5,280 linear feet of roadway lighting, shorten 4 crossings at signalized intersections, and 5 crossings at un-signalized intersections.	10-3617 ATP/23-24 PA&ED \$80,000 1024000230	2022-23 108-3290 RMRA 20.30.720.100	\$80,000
35 \$140,000 Tuolumne County <u>TuolumneCTC</u> 10-Tuolumne	Jamestown Community Connectivity Project. Project includes approximately 4,200 linear feet of new sidewalk, separated paths, curb, gutter, ADA improvements, and crosswalks. Small Urban and Rural <u>Outcome/Outputs:</u> Construct 3,600 linear feet of sidewalk, install 600 linear feet of Class I bike path, and 6 crosswalks. CEQA - CE, 5/15/2023	10-3512 ATP/23-24 R/W \$140,000 1022000028	2022-23 108-3290 RMRA 20.30.720.100	\$140,000

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2324-35	
36 \$20,000 City of Calipatria <u>SCAG</u> 11-Imperial	City of Calipatria - Bonita Place Pedestrian Safety Project . Remove/replace sidewalk along Bonita Place between South Brown Avenue and Southeast Avenue in City of Calipatria. MPO <u>Outcome/Outputs:</u> Construct 1,785 linear feet of sidewalk	11-1536 ATP/23-24 PA&ED \$20,000 1124000072	2022-23 108-3290 RMRA 20.30.720.100	\$20,000
37 \$78,000 City of Chula Vista <u>SANDAG</u> 11-San Diego	F Street Promenade Phase I, from Bay Boulevard to Broadway . East of San Diego Bay in northwestern Chula Vista. On F Street from Bay Boulevard to Broadway in the City of Chula Vista's Urban Core District. Construct multi-use path for pedestrians and bicycles, high visibility crosswalks and mid-block crossings, lighting, trees, bulb-outs, striping, signing, and roundabout. MPO <u>Outcome/Outputs:</u> Construct 1 roundabout, 260 linear feet of sidewalk, 14 ADA ramps, reconstruct 3,740 linear feet of sidewalk, 10 ramps to ADA standard, install 2,000 linear feet of multi-use path, 3,740 linear feet of protected barrier, 10 bulb-outs, 6 bike racks, 8 pedestrian heads, 12 crosswalks, 8 intersection lighting, 2,000 linear feet of roadway segment lighting, remove 2,000 linear feet of travel lane for road diet, perform 1 signal timing improvement, shorten 10 crossings at signalized intersections, and 6 crossings at un-signalized intersections.	11-1521 ATP/23-24 PA&ED \$78,000 1124000145	2022-23 108-0890 FTF 20.30.720.100	\$78,000
38 \$572,000 City of El Cajon <u>SANDAG</u> 11-San Diego	Main Street Green Street Phase 2 Roundabout. Main Street Roundabout is an active transportation corridor project with Class IV bicycle facilities, improved sidewalks, traffic calming, pavement markings, ADA curb ramps. MPO <u>Outcome/Outputs:</u> Construct 1 roundabout, 3 ADA ramps, reconstruct 715 linear feet of sidewalk, install 375 linear feet of Class II bike lanes, 600 linear feet of Class III bike route, 1,300 linear feet of Class IV bikeway, 1 bike box, 2 bike racks, 600 linear feet of roadway segment lighting, 2 speed feedback signs, and shorten 4 crossings at signalized intersections. CEQA - CE, 05/01/2024	11-1523 ATP/23-24 PS&E \$572,000 1224000051	2023-24 108-3290 RMRA 20.30.720.100	\$572,000

2.5 Highway Financial Matters

Project #		PPNO	Budget Year	
Allocation Amount		Program/Year	Item #	
Recipient	Project Title	Phase	Fund Type	Amount by
<u>RTPA/CTC</u>	Location	Prgm'd Amount	Program Code	Fund Type
District-County	Project Description	Project ID		

2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System	Resolution FATP-2324-35
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39	Bayshore Bikeway Segment 5. At the rail crossing near the intersection of Bay Marina Drive and Marina Way, and at the rail crossing north of the intersection of Harbor Drive and Civic Center Drive. Construct bicycle facilities, improve intersections and rail crossings.	11-1526	2023-24	
\$2,072,000		ATP/23-24	108-3290 RMRA	\$2,072,000
City of National City		CONST	20.30.720.100	
<u>SANDAG</u>		\$2,072,000		
11-San Diego		1124000253		
	MPO			
	<u>Outcome/Outputs:</u> Construct 2 ADA ramps, reconstruct 100 linear feet of sidewalk, install 2 rail crossing improvements, 155 linear feet of Class I bike path, perform 1 pedestrian and 1 bicycle signal timing improvement, and shorten 1 crossing at signalized intersections.			
	CEQA - EIR, 11/16/2022			
	NEPA - CE, 7/8/2022; Re-validation 4/28/2023			
	Future consideration of funding approved under Resolution E-23-103; June 2023.			
	Right of Way Certification: 6/4/2024			
40	Bayshore to Imperial Bikeway: Connecting Regional Bikeways. Along multiple cities of National City, Chula Vista, and San Diego from Imperial Ave/47th Street in San Diego to J Street/Bay Boulevard in Chula Vista. Regional bikeway of continuous bicycle boulevards, buffered bike lanes, traffic circles, roundabouts, and intersection treatments.	11-1529	2022-23	
\$4,614,000		ATP/23-24	108-3290 RMRA	\$4,614,000
San Diego		PA&ED	20.30.720.100	
Association of Governments		\$4,614,000		
<u>SANDAG</u>		1124000271		
11-San Diego				
	MPO			
	<u>Outcome/Outputs:</u> Construct 7 roundabouts, 12 ADA ramps, reconstruct 20 ramps to ADA standard, install 8,229 linear feet of Class II bike lanes, 65,430 linear feet of Class III bike route, 606 linear feet of Class IV bikeway, 14 bike boxes, 23 crossing-surface improvements, 23 rectangular rapid flashing beacons, 5 speed feedback signs, 57 intersection lighting, 37,541 linear feet of roadway segment lighting, and perform 14 signal timing improvements.			

2.5 Highway Financial Matters

Project #		PPNO	Budget Year	
Allocation Amount		Program/Year	Item #	
Recipient	Project Title	Phase	Fund Type	Amount by
<u>RTPA/CTC</u>	Location	Prgm'd Amount	Program Code	Fund Type
District-County	Project Description	Project ID		

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41	San Diego CicloSDias Pilot. Non-Infrastructure project located throughout the City of San Diego with a focus on Communities of Concern which will culminate in community events.	11-1534 ATP/23-24 CONST \$500,000 1124000268	2023-24 108-3290 RMRA 20.30.720.100	\$500,000
\$500,000				
City of San Diego				
<u>SANDAG</u>				
11-San Diego	MPO			
	<u>Outcome/Outputs:</u> Public Outreach Program in 4 communities resulting in 4 community events.			
	CEQA - CE, 4/15/2024			
42	Dale / Whitaker Complete Street Project. In the City of Buena Park, on Dale Street between Malvern Avenue and Auto Center Drive, Whitaker Street between Stanton Avenue and eastern city limits. Install Class IV and Class II bikeways, continental crosswalks, enhanced pavement markings, traffic calming features, and upgraded bus stop amenities.	12-1316 ATP/23-24 PS&E \$665,000 1224000020	2023-24 108-3290 RMRA 20.30.720.100	\$665,000
\$665,000				
City of Buena Park				
<u>OCTA</u>				
12-Orange	MPO			
	<u>Outcome/Outputs:</u> Construct 50 feet of sidewalk and 1 curb ramp, reconstruct 19 curb ramps, and install 6,800 feet of Class II bike lanes, 3,800 feet of Class IV bike lanes, 5 crosswalks at signalized intersections, 2 rectangular rapid flashing beacons, pedestrian amenities and 3,960 feet of road diets.			
	CEQA - CE, 03/19/2024			