

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(2), Action Item

Prepared By: Keith Duncan Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION PROGRAM PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENTS FISCAL YEAR 2024-25) RESOLUTION FATP-2324-37**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$9,320,000 for six locally-administered Active Transportation Program (ATP) projects, off the State Highway System, programmed in Fiscal Year 2024-25?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$9,320,000 for six locally-administered ATP projects, off the State Highway System, programmed in 2024-25.

BACKGROUND:

The attached vote list describes the locally-administered ATP projects totaling \$9,320,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$9,320,000 be allocated from the Budget Acts of 2022 and 2023, Budget Act Item 2660-108-3290 for the locally-administered ATP projects described on the attached vote list.

Attachment

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2) Locally-Administered ATP Projects Off the State Highway System (Advancements FY 2024-25)			Resolution FATP-2324-37	
1 \$500,000 City of Santa Cruz <u>SCCRTC</u> 05-Santa Cruz	<p>Santa Cruz Rail Trail Segments 8 and 9 Construction. Adjacent to the Santa Cruz Branch Rail Line between the intersection of Pacific Avenue/Beach Street in the City of Santa Cruz and 17th Avenue in the County of Santa Cruz. Construction of 2.18 miles of Segments 8 and 9 of the Rail Trail multiuse path between the Pacific Avenue in the City of Santa Cruz and 17th Avenue in Santa Cruz County</p> <p>Statewide</p> <p><u>Outcome/Outputs:</u> Construct 4,070 feet of Class IV bikeway, 2 Rectangular Rapid Flashing Beacons, 2 crossing-surface improvements, green crossbike striping at 3 locations, 10 curb ramps, 2 pedestrian-heads, 1 timing improvement, 1 enhanced crosswalk, 1 shortened crossing, 1 bench, 50 shade trees, 4 trash cans, 8,100 feet of Class I trail, 100 pedestrian scale lights, 10 interpretative signs, 1 bike-pedestrian bridge and 1 traffic island.</p> <p>CEQA - EIR, 03/21/2023 NEPA - CE, 03/08/2023</p> <p>Future consideration of funding approved under Resolution E-23-48; March 2023.</p> <p>PPNO 2835A is the Infrastructure component to PPNO 2835B.</p> <p>Baseline agreement approved under Resolution ATP-P-2324-01B; August 2023.</p>	05-2835A ATP/24-25 R/W \$500,000 0519000071	2023-24 108-3290 RMRA 20.30.720.100	\$500,000
2 \$384,000 City of Selma <u>FCOG</u> 06-Fresno	<p>Selma Branch Canal Parkway Project. This project is located in the City of Selma between Valley View Street and Thompson Avenue. This project will construct approximately 0.6 miles of Class I bicycle and pedestrian parkway with lighting, landscaping, and shade trees. It also will construct a high-visibility crosswalk with bulb-outs.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Construct 3,000 feet of Class I multi-use trail, 200 feet of sidewalk, and 4 ADA ramps, install 1 high-visibility crosswalk, and 20 multi-use trail lighting.</p> <p>CEQA - CE, 03/27/2024</p>	06-8078 ATP/24-25 PS&E \$384,000 0624000037	2023-24 108-3290 RMRA 20.30.720.100	\$384,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>			Location	Program/Year	Item #	Fund Type
District-County			Project Description	Phase	Fund Type	Amount by
				Prgm'd Amount	Program Code	Fund Type
				Project ID		
2.5w.(2)			Locally-Administered ATP Projects Off the State Highway System (Advancements FY 2024-25)		Resolution FATP-2324-37	
3	\$972,000	City of Corcoran	City of Corcoran Equitable Health, Safety & Connectivity Project. The project is located at various locations along Whitley Avenue, Otis Avenue, Patterson Avenue, Dairy Avenue and Orange Avenue. The project will construct new sidewalk, new ADA ramps & crosswalk improvements.	06-8028 ATP/24-25 PS&E \$520,000	2023-24 108-3290 RMRA 20.30.720.100	\$520,000
<u>KCAG</u>		06-Kings	Statewide	ATP/24-25 R/W \$452,000 0624000022	108-3290 RMRA 20.30.720.100	\$452,000
			<u>Outcome/Outputs:</u> Construct 6,285 linear feet of sidewalk (4 to 8 feet wide), 60 linear feet of sidewalk (over 8 feet wide), 20 ADA ramps, install 2,200 linear feet of roadway segment lighting, 14 pedestrian lighting, and enhance 9 existing crosswalks.			
			CEQA - CE, 03/26/2024			
4	\$5,906,000	San Gabriel Valley Council of Governments	Montebello Railroad Safety Crossings Improvements. Two Union Pacific Railroad (UPRR)/Metrolink commuter rail track crossing intersections located at Vail and Greenwood Avenues in the City of Montebello. Upgraded railroad crossing signals and signage, pedestrian medians and gates, bike boxes, ADA compliant ramps, expanded sidewalks, bike boxes, and new traffic signals.	07-6050 ATP/24-25 CONST \$5,906,000 0724000152	2023-24 108-3290 RMRA 20.30.720.100	\$5,906,000
<u>LACMTA</u>		07-Los Angeles	Statewide			
			<u>Outcome/Outputs:</u> Construct 4 bike boxes, 1 timing improvement, 465 feet of reconstructed/enhanced existing sidewalk, 6 new curb ramps, 4 crosswalks, 6 traffic signal, 2 lighting intersections, and 6 pedestrian gates.			
			CEQA - CE, 02/20/2024			
			Right of Way Certification: 09/06/2022			

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>District-County</u>	<u>Location</u>	<u>Program/Year</u>	<u>Item #</u>	<u>Fund Type</u>
			<u>Project Description</u>	<u>Phase</u>	<u>Fund Type</u>	<u>Amount by</u>
				<u>Prgm'd Amount</u>	<u>Program Code</u>	<u>Fund Type</u>
				<u>Project ID</u>		
2.5w.(2)			Locally-Administered ATP Projects Off the State Highway System (Advancements FY 2024-25)		Resolution FATP-2324-37	
5	\$1,073,000	Imperial County Transportation Commission	Pedestrian Improvements for the Calexico Intermodal Transportation Center. Construct pedestrian improvements for the Calexico Intermodal Transportation Center (ITC) including bulb-out curb ramps and reconstruction sidewalk and curb ramps.	11-1538 ATP/24-25 CONST	2022-23 108-3290 RMRA 20.30.720.100	\$1,073,000
		<u>SCAG</u> 11-Imperial	MPO	\$1,073,000 1118000017		
			<u>Outcome/Outputs:</u> Construct 6 ADA ramps, reconstruct 2 ramps to ADA standard, install 8 crossing-surface improvements at un-signalized intersections.			
			CEQA - NOE, 6/16/2021 NEPA - CE, 6/28/2021; Re-validation 5/9/2024			
			Right of Way Certification: 5/02/2024			
6	\$485,000	City of Fullerton	Bridging the Gap: Nutwood Avenue Bicycle and Pedestrian Mobility Enhancements. City of Fullerton, Nutwood Avenue from State College Boulevard under State Route 57 east to Placentia Avenue. Construct bicycle lanes and sidewalks, reconfigure lanes, install signalized crossing, and pedestrian and bicycle safety improvements.	12-1320 ATP/24-25 PS&E	2023-24 108-3290 RMRA 20.30.720.100	\$400,000
		<u>OCTA</u> 12-Orange	MPO	\$400,000 R/W \$85,000 1224000071	2023-24 108-3290 RMRA 20.30.720.100	\$85,000
			<u>Outcome/Outputs:</u> Install 650 feet of Class I bike lanes, 4,000 feet of buffered Class II bike lanes, 1,500 feet of Class IV bike lanes, 5 timing improvements, roadway lighting, roadway diets and a bike roundabout. Construct 775 feet of widen sidewalks, and reconstruct 390 feet of sidewalk and 21 curb ramps to standard.			
			CEQA - CE, 02/16/2024			