

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: ALLOCATION FOR TRANSIT AND INTERCITY RAIL CAPITAL
PROGRAM PROJECTS
RESOLUTION TIRCP-2324-69

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$161,613,000 for eight Transit and Intercity Rail Capital Program (TIRCP) projects?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$161,613,000 for eight TIRCP projects.

BACKGROUND:

The attached vote list describes eight TIRCP projects totaling \$161,613,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$161,613,000 be allocated from the Budget Act of 2022 and 2023, Budget Act Items 2660-101-0046 and 2660-301-0046R for eight TIRCP projects described on the attached vote list.

Attachment

*“Provide a safe and reliable transportation network that
serves all people and respects the environment.”*

| Project # | PPNO | | | |
|---------------------|---------------|--------------|-----------|--|
| Allocation Amount | Program/Year | Budget Year | | |
| Recipient | Phase | Item # | | |
| <u>RTPA/CTC</u> | Prgm'd Amount | Fund Type | Amount by | |
| District-County | Project ID | Program Code | Fund Type | |
| Project Title | | | | |
| Location | | | | |
| Project Description | | | | |

| | | | | |
|---|--|--|--|-----------|
| 1 | (2023:28) Next Generation Zero-Emission Bus Operations and Administration Facility (Maintenance, Operations and Administration Facility). Environmental clearance for the construction of the Next Generation Zero-Emission Maintenance, Operations and Administration facility, which will allow Yuba-Sutter Transit to house, maintain and expand future transit services. | 03-CP134 TIRCP/23-24 PA&ED \$900,000 S 0024000183 T621GA | 2022-23 301-0046R GF 30.20.301.100 | \$900,000 |
| Yuba-Sutter Transit SACOG 03-Yuba | | | | |

In April 2023, TIRCP 2023:28 was awarded \$13,725,000 Cycle 6 General Fund New Project Funding.

| | | | | | |
|------------------|---|----------------------|---------------------------------|---------------|-----------|
| 2 | (2020:12) Core Capacity Program (MUNI Forward M Line Phase 1). Construction of the CON phase for the MUNI Forward M Line Phase 1 located in San Francisco County. This constructions includes enhancements to the MUNI Forward M Line to advance implementation of permanent signage, striping, and curb paint treatments throughout the project corridor to enable transit lanes, transit stop optimization and new and upgraded pedestrian facilities, as well as the implementation of four new concrete boarding platforms with City forces. | 04-CP070B | 2022-23 | | |
| \$1,000,000 | | TIRCP/23-24 CONST | 301-0046R GGRF 30.20.301.100 | \$500,000 | |
| San Francisco | | \$500,000 | | | |
| Municipal | | | 2023-24 | | |
| Transportation | | | TIRCP/23-24 | 101-0046 PTA | \$500,000 |
| Agency | | | CONST | 30.10.030.200 | |
| <u>MTC</u> | | | \$500,000 | | |
| 04-San Francisco | | S | | | |
| | | 0024000184 | | | |
| | | R608GB | | | |

Right of Way Certification: N/A

2.6 Mass Transportation Financial Matters

| Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|---|--|--|---|
| 2.6g.(1) | Transit and Intercity Rail Capital Program | Resolution TIRCP-2324-69 | | |
| 3 \$14,886,000 Santa Barbara County Association of Governments <u>SBCAG</u> 05-Santa Barbara | (2018:22) Goleta Train Depot Improvements (New Multi-Modal Facility Adjacent to Amtrak Station). Station Improvements include additional station amenities, expanded parking with charging stations, canopy waiting areas, new pedestrian and bike paths, and bus turnaround in-front of the station for improved accessibility. <u>Outcome/Outputs:</u> The project will improve ridership and reduce greenhouse gas emissions by providing additional transit and rail service for University of Santa Barbara, Santa Barbara Airport, and additional round trips for Pacific Surfliner rail service between Santa Barbara and Ventura Counties. CEQA - EIR, 01/18/2022 Future consideration of funding approved under Resolution E-22-37; May 2022. Right of Way Certification: N/A In January 2023, project 2018:22 Goleta Train Depot Improvements (New Multi-Modal Facility Adjacent to Amtrak Station) was awarded \$5,559,000 Cycle 6 General Fund Augmentation funding. | 05-CP047 TIRCP/23-24 CONST \$4,135,000 TIRCP/23-24 CONST \$5,192,000 TIRCP/23-24 CONST \$5,559,000 S 0024000180 R410GF | 2023-24 301-0046R GGFR 30.20.301.100 2023-24 101-0046 PTA 30.10.030.200 2023-24 301-0046R GF 30.20.301.100 | \$4,135,000 \$5,192,000 \$5,559,000 |
| 4 \$141,252,000 City of Inglewood <u>LACMTA</u> 07-Los Angeles | (2020:4) Inglewood Transit Connector Project (Inglewood Transit Connector-Phase 2). Acquisition of various temporary construction easements, permanent roadway, sidewalk, bridge and aerial guideway easements necessary for the construction of 1.6 mile electronically automated people mover system, three new transit systems, and necessary infrastructure to/from the Metro Crenshaw/LAX Line to the City of Inglewood's new housing and employment centers, sports, and entertainment venues in Los Angeles County. <u>Outcome/Outputs:</u> Reduction of greenhouse gas emissions by providing new connections to new housing, employment centers and entertainment venues. The three new stations will be located in priority population communities increasing ridership, improving access to transit and employment opportunities improving air quality, and decreasing health disparities. CEQA - EIR, 8/4/2023 NEPA - FONSI, 3/16/2023 Future consideration of funding approved under Resolution E-23-124; August 2023. This project will be delivered using the design-build method. | 07-CP062B TIRCP/23-24 R/W \$141,252,000 S 0024000191 R441GD | 2023-24 301-0046R GF 30.20.301.100 | \$141,252,000 |

2.6 Mass Transportation Financial Matters

| Project # | Allocation Amount | Project Title | PPNO | Budget Year | |
|-----------------|-------------------|---------------------|---------------|--------------|-----------|
| Recipient | | Location | Program/Year | Item # | |
| <u>RTPA/CTC</u> | | | Phase | Fund Type | Amount by |
| District-County | | Project Description | Prgm'd Amount | Program Code | Fund Type |
| | | | Project ID | | |

2.6g.(1) Transit and Intercity Rail Capital Program Resolution TIRCP-2324-69

| | | | | |
|--|---|-------------|-----------------|-------------|
| 5 | (2022:16) Zero-Emission Transit Enhancement Project | 11-CP088E | 2022-23 | |
| \$1,068,000 | (12th and Imperial Rehabilitation). Rehabilitate 12th and Imperial Transit Center into a Mobility Hub by expanding bus bays, improvements to transit connections to SDMTS light rail trolley lines and bus routes. | TIRCP/23-24 | 301-0046R GGFRF | \$641,000 |
| San Diego | | PS&E | 30.20.301.100 | |
| Metropolitan Transit System | | \$641,000 | | |
| <u>SANDAG</u> | <u>Outcome/Outputs:</u> Improvements to safety and security for passengers, transit service delivery between the Orange Line. Reduction of conflicting intersections and underutilized street segments. Expansion of service connections between all three SDMTS Blue, Orange, and Green Lines. Streamlining passenger access to essential services for San Diego residents and visitors. | TIRCP/23-24 | 2023-24 | |
| 11-San Diego | | PS&E | 101-0046 PTA | \$427,000 |
| | | \$427,000 | 30.10.030.200 | |
| | | S | | |
| | | 0024000179 | | |
| | | T510GB | | |
| | CEQA – CE: 10/28/2022 | | | |
| 6 | (2023:15) Central Mobility Loop (Zero-Emission Paratransit Bus Pilot). Procurement of 10 replacement battery electric paratransit vehicles as part of a pilot program to electrify paratransit fleet. | 12-CP121A | 2022-23 | |
| \$1,625,000 | | TIRCP/23-24 | 301-0046R GF | \$1,625,000 |
| Orange County Transportation Authority | | CONST | 30.20.301.100 | |
| <u>OCTA</u> | <u>Outcome/Outputs:</u> Reduction of greenhouse gas through the purchase of zero-emission vehicles, including providing transit services to paratransit riders. | \$1,625,000 | | |
| 12-Orange | | S | | |
| | | 0024000188 | | |
| | | T618GD | | |
| | CEQA - CE, 2/9/2024 | | | |
| | NEPA - CE, 8/16/2022 | | | |
| | Right of Way Certification: N/A | | | |
| | In April 2023, Project 2023:15 was awarded \$39,407,000 Cycle 6 General Fund New Project Funding. | | | |

2.6 Mass Transportation Financial Matters

| Project # | | PPNO | Budget Year | |
|-------------------|---------------------|---------------|--------------|-----------|
| Allocation Amount | | Program/Year | Item # | |
| Recipient | Project Title | Phase | Fund Type | Amount by |
| <u>RTPA/CTC</u> | Location | Prgm'd Amount | Program Code | Fund Type |
| District-County | Project Description | Project ID | | |

| | | |
|-----------------|---|---------------------------------|
| 2.6g.(1) | Transit and Intercity Rail Capital Program | Resolution TIRCP-2324-69 |
|-----------------|---|---------------------------------|

| | | | | |
|--|---|---|--|-----------|
| 7 | (2023:15) Central Mobility Loop (Paratransit Charging Infrastructure). Utility infrastructure upgrades to support battery electric paratransit buses at the Irvine Construction Circle bus base. | 12-CP121B TIRCP/23-24 CONST \$622,000 S 0024000189 T618GB | 2022-23 301-0046R GF 30.20.301.100 | \$622,000 |
| \$622,000 | | | | |
| Orange County Transportation Authority <u>OCTA</u> 12-Orange | <u>Outcome/Outputs:</u> Reduction on greenhouse gas emissions through investments in clean energy supporting vehicle infrastructure. CEQA - CE, 2/9/2024 NEPA - CE, 8/16/2022 Right of Way Certification: N/A In April 2023, Project 2023:15 was awarded \$39,407,000 Cycle 6 General Fund New Project Funding. | | | |
| 8 | (2023:15) Central Mobility Loop (Paratransit Charging Station). Construction of a new vehicle battery electric charging station at the Irvine Construction Circle bus base to support charging fleet capacity. | 12-CP121C TIRCP/23-24 CONST \$260,000 S 0024000190 T618GC | 2022-23 301-0046R GF 30.20.301.100 | \$260,000 |
| \$260,000 | | | | |
| Orange County Transportation Authority <u>OCTA</u> 12-Orange | <u>Outcome/Outputs:</u> Reduction on greenhouse gas emissions through investments in clean energy supporting vehicle infrastructure. CEQA - CE, 2/9/2024 NEPA - CE, 8/16/2022 Right of Way Certification: N/A In April 2023, Project 2023:15 was awarded \$39,407,000 Cycle 6 General Fund New Project Funding. | | | |