

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8a.(1), Action Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION FOR STATE
HIGHWAY OPERATION AND PROTECTION PROGRAM PROJECTS
WAIVER 24-85**

ISSUE:

Should the California Transportation Commission (Commission) extend the period of project allocation for 226 State Highway Operation and Protection Program (SHOPP) projects totaling \$7,237,850,000, as shown on the attachments?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission extend the period of project allocation for 226 SHOPP projects totaling \$7,237,850,000 (\$5,211,296,000 for construction capital, \$217,838,000 for Right of Way capital, \$785,732,000 for construction engineering and \$1,022,984,000 for preconstruction phases), as shown on the attachments. The Department anticipates 62 of these projects totaling \$1,445,387,000 (\$1,030,493,000 for construction capital, \$16,852,000 for Right of Way capital, \$172,346,000 for construction engineering and \$225,696,000 for preconstruction phases) will be ready for an allocation at the August 2024 Commission meeting.

BACKGROUND:

The SHOPP Guidelines stipulate that the Commission may approve waivers to the timely use of funds deadline one-time only for up to 20 months in accordance with Government Code Section 14529.8.

Attachments

*“Provide a safe and reliable transportation network that
serves all people and respects the environment.”*

Time Extension/Waiver - Project Construction and Support Allocation Deadline

<u>Index No.</u>	<u>District</u>	<u>County</u>	<u>Route</u>	<u>Postmile</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Program</u>	<u>Phase</u>	<u>Requested Months</u>	<u>Extended Deadline</u>	<u>Justification</u>
1	01	Del Norte	101	35.8/36.5	43641	1147M	0121000070	Bridge	PS&E	12	Jun-25	This mitigation and revegetation project for the Dr. Ernest M. Fine Memorial Bridge replacement project is scheduled to begin design one year prior to the end of construction of the bridge replacement project. There was a one-year delay to the start of construction for the bridge replacement project. A 12-month allocation time extension is requested on this mitigation project, delaying the PS&E allocation to June 2025.
2	01	Humboldt	36	3.9/6.0	0J890	2525	0119000119	Collision	Con/ Con Sup	4	Oct-24	The utility company needed a utility easement from a property owner for vegetation clearance to accommodate their electric distribution relocation. The easement deed was improperly executed, and additional coordination was needed. Additionally, a 1602 permit is pending with California Department of Fish and Wildlife (CDFW) regarding the design of stream restoration. A 4-month allocation time extension is requested, delaying the construction and construction support allocations to October 2024.
3	01	Humboldt	101	0.9	0H641	2597	0123000062	Culvert(s)	PS&E/ RW Sup	6	Dec-24	The hydraulic studies and California Department of Fish and Wildlife (CDFW) consultation provided the team with new information for the bridge type selection. A wider-span bridge was selected as an option instead of previously assumed box culvert. This has delayed the structures advance planning studies that need to be incorporated into the project report, delaying the completion of PA&ED. The delay to PA&ED completion is delaying the start of PS&E and R/W support phase. A 6-month allocation time extension is requested, delaying the PS&E and R/W support allocations to December 2024.
4	01	Humboldt	101	1.1/2.2	46480	2251	0100000266	Mobility	Con/ Con Sup	14	Aug-25	On January 30, 2023, the Department updated the project report with a supplemental Project Report (PR) and re-certified the Environmental Impact Report (EIR) at the direction of the court in the prior CEQA lawsuit. Following that, a new CEQA lawsuit was filed. For the new case, a hearing date is set for August 20, 2024. A determination from the courts could take several months. A 14-month allocation time extension is requested, delaying the construction and construction support allocations to August 2025.
5	01	Humboldt	101	73.3/76.1	0K940	2544	0121000033	Multiple Objective	Con/ Con Sup	4	Oct-24	The right of way acquisition negotiations with one property owner on this project resulted in changes to the traffic and electrical plans. Additional time is required to finalize the plans and specifications. A 4-month allocation time extension is requested, delaying the construction and construction support allocations to October 2024.
6	01	Humboldt	101	86.942/88.272	0N550	4856	0124000054	Complete Streets	Con	12	Jun-25	This project is to provide federal funding to City of Arcata's Active Transportation Program (ATP) project as Financial Contribution Only (FCO) for incorporating complete street improvements on an overpass. The ATP project was originally state-only funded and CEQA had been completed. Since the FCO is federally funded, additional time was needed to complete NEPA, thus delaying the completion of design and right of way on the ATP project. A 12-month allocation time extension is requested, delaying the construction allocation to June 2025.
7	01	Lake	29	11.9/23.6	0J930	3132	0119000123	Roadway	PS&E/ RW Sup	4	Oct-24	During the environmental phase, the traffic safety team recommended the addition of a left-turn lane at one location. The additional work required technical studies and changes to the environmental document. This has delayed the completion of PA&ED. The delay to PA&ED completion is delaying the start of PS&E and R/W support phases. A 4-month allocation time extension is requested, delaying the PS&E and R/W support allocations to October 2024.

Time Extension/Waiver - Project Construction and Support Allocation Deadline

<u>Index No.</u>	<u>District</u>	<u>County</u>	<u>Route</u>	<u>Postmile</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Program</u>	<u>Phase</u>	<u>Requested Months</u>	<u>Extended Deadline</u>	<u>Justification</u>
8	01	Mendocino	1	14.7/33.9	0J940	4738	0119000124	Roadway	PS&E/ RW Sup	4	Oct-24	During the environmental phase, the City of Point Arena requested additional sidewalk replacement work. This added scope required additional design work and environmental studies including cultural and architectural assessments. This has delayed the completion of PA&ED. The delay to PA&ED completion is delaying the start of PS&E and R/W support phase. A 4-month allocation time extension is requested, delaying the PS&E and R/W support allocations to October 2024.
9	01	Mendocino	1	42.9/43.6	40141	4753	0120000111	Bridge	PS&E/ RW Sup	12	Jun-25	This is a lead abatement project for a bridge replacement project. Significant delays were realized with the Department of Toxic Substance Control (DTSC), who is CEQA lead on this lead abatement project. Staff changes and DTSC departmental workload resulted in unpredictable increased iterative reviews and changes. The extended delays and increased coordination efforts are beyond what was anticipated, resulting in delays to the project schedule. Work remaining to be completed include the draft project report, response to comments, update and completion of technical studies, final environmental document, and final project report. This has delayed the completion of PA&ED. The delay to PA&ED completion is delaying the start of PS&E and R/W support phase. A 12-month allocation time extension is requested, delaying the PS&E and R/W support allocations to June 2025.
10	01	Mendocino	101	39.8/40.4	0L380	4772	0121000105	Collision	PS&E/ RW Sup	4	Oct-24	During the environmental phase, additional analysis was needed for a potential animal crossing. This has delayed the completion of PA&ED. The delay to PA&ED completion is delaying the start of PS&E and R/W support phase. A 4-month allocation time extension is requested, delaying the PS&E and R/W support allocations to October 2024.
11	01	Mendocino	101	R9.5/10.8	0L110	4763	0121000072	Collision	PS&E/ RW Sup	9	Mar-25	During design analysis, this project changed the design strategy from widening the roadway on both sides to widening only to one side and installing a retaining wall. This reduced environmental impacts, right of way acquisitions, permitting and mitigation requirements, and utility relocation. The new design strategy allows for construction entirely within the Department's right of way, avoiding impacts to utilities, wetlands, perennial streams, floodplains, and most tribal and cultural resources. However, it resulted in additional roadway and structural design work, and requirements for geotechnical drilling. This has delayed the completion of PA&ED. The delay to PA&ED completion is delaying the start of PS&E and R/W support phase. A 9-month allocation time extension is requested, delaying the PS&E and R/W support allocations to March 2025.
12	01	Mendocino	128	17.9/30.7	0K000	4744	0119000130	Roadway	PS&E/ RW Sup	6	Dec-24	During the environmental phase, the project team selected the alternative that incorporates complete street and climate resiliency elements. This necessitated additional environmental and technical studies, as well as community coordination. This has delayed the completion of PA&ED. The delay to PA&ED completion is delaying the start of PS&E and R/W support phase. A 6-month allocation time extension is requested, delaying the PS&E and R/W support allocations to December 2024.
13	02	Lassen	36	14.5/R16.8	1J750	3803	0220000124	Collision	Con/ Con Sup	4	Oct-24	The design strategies were modified due to the recommendations from the constructability reviews. This caused a delay in submittal of environmental permit applications. Additional time is needed to obtain environmental permits. A 4-month allocation time extension is requested, delaying the construction and construction support allocations to October 2024.

Time Extension/Waiver - Project Construction and Support Allocation Deadline

<u>Index No.</u>	<u>District</u>	<u>County</u>	<u>Route</u>	<u>Postmile</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Program</u>	<u>Phase</u>	<u>Requested Months</u>	<u>Extended Deadline</u>	<u>Justification</u>
14	02	Plumas	70	R78.3/90.3	4H010	3713	0218000068	Roadway	Con/ Con Sup	4	Oct-24	An inter-agency agreement with the Department of Water Resources (DWR) is needed to pave the parking lot of Beckwourth Maintenance Station that is owned by DWR. It has taken longer than expected to finalize this contract package. A 4-month allocation time extension is requested, delaying the construction and construction support allocations to October 2024.
15	02	Shasta	273	R16.58L/R16.73L	0K570	3887	0223000180	Complete Streets	Con	4	Oct-24	This is a Financial Contribution Only (FCO) project to City of Redding (City) to construct Class 4 bikeway. Additional time is needed to finalize the cooperative agreement. The cooperative agreement is pending review by the City staff and approval by the City Council is needed prior to execution of the agreement. A 4-month allocation time extension is requested, delaying the construction allocation to October 2024.
16	02	Shasta	299	57.5/59.0	0J710	3763	0219000152	Collision	PS&E/ RW Sup	6	Dec-24	Additional environmental studies are needed for unanticipated wetland and wildlife passage impacts. This has delayed the completion of PA&ED. The delay to PA&ED completion is delaying the start of PS&E and R/W support phase. A 6-month allocation time extension is requested, delaying the PS&E and R/W support allocations to December 2024.
17	02	Tehama	99	0.0/12.5	3H770	3707	0218000039	Roadway	Con/ Con Sup	16	Oct-25	A safety project that is within the project limits has encountered delays and will now be in construction in year 2025. These two projects cannot be constructed concurrently as the work areas overlap creating conflicting work zones and an unacceptable corridor delay for the public. A 16-month allocation time extension is requested, delaying the construction and construction support allocations to October 2025.
18	03	Butte	70	34.1/46.0	0J430	2300	0319000284	Roadway	PS&E/ RW Sup	6	Dec-24	During the environmental phase, a culvert repair location could not be environmentally cleared because of a leaking tee drain sending sediments into this culvert. The project team expended significant time and resources exploring repair options, but after thorough review and multiple site visits, it was determined that a stand-alone project will be needed to fix the issue. Also, a traffic count system was added to the project which required additional time and resources to plan for electrical power connection and pole location. These reasons delayed the completion of PA&ED. The delay to PA&ED completion is delaying the start of PS&E and R/W support phase. A 6-month allocation time extension is requested, delaying the PS&E and R/W support allocations to December 2024
19	03	Butte	99	38.9/39.7	2J070	2441	0321000181	Major Damage	Con/ Con Sup	19	Jan-26	This project is funded through a Federal Emergency Management Agency (FEMA) grant. FEMA is responsible for providing NEPA documents as the lead agency. The Department has submitted the plans and specifications; however, FEMA's review is currently on hold pending a hydraulics model update. The project team utilized approved FEMA discharge flow numbers, but there is a new Department of Water Resources draft study that has much higher discharge flow for the project area. The new study is not finalized yet. Once the hydraulics model is updated, the project team will assess the need for design modifications and additional funding. The hydraulics model update will take about four months. The redesign and FEMA approval is anticipated to take an additional 13 months. A 19-month allocation time extension is requested, delaying the construction and construction support allocations to January 2026.
20	03	Butte	99	R3.1/5.0	1H140	2435	0316000060	Roadway	Con/ Con Sup	4	Oct-24	The project added complete street elements to the scope with an additional contribution of \$4.2M from City of Gridley and Butte County Association of Governments (BCAG). Additional time is needed to complete the design for the added complete street elements. A 4-month allocation time extension is requested, delaying the construction and construction support allocations to October 2024.

Time Extension/Waiver - Project Construction and Support Allocation Deadline

<u>Index No.</u>	<u>District</u>	<u>County</u>	<u>Route</u>	<u>Postmile</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Program</u>	<u>Phase</u>	<u>Requested Months</u>	<u>Extended Deadline</u>	<u>Justification</u>
21	03	El Dorado	50	18.7/21.9	0J400	3337	0319000280	Roadway	PS&E/ RW Sup	9	Mar-25	Due to changes in culvert rehabilitation and guardrail strategies, as well as the addition of an acceleration lane for safety improvement, additional time is needed to complete the environmental document. Multiple design alternatives were reviewed to minimize environmental impacts and avoid private property acquisition for the acceleration lane. Initially, a soil nail wall was preferred for the acceleration lane, but due to wall length requirements and right of way limitations the team is assessing the feasibility of a standard retaining wall. This has delayed the completion of PA&ED. The delay to PA&ED completion is delaying the start of PS&E and R/W support phase. A 9-month allocation time extension is requested, delaying the PS&E and R/W support allocations to March 2025.
22	03	El Dorado	50	39.7/58.9	1J160	3341	0320000113	Roadway	PS&E/ RW Sup	4	Oct-24	The design strategy was changed from lining the culverts to replacing the culverts with reinforced concrete pipe. This increased the environmental study area. Additional time is needed to perform preliminary design and environmental reviews. This has delayed the completion of PA&ED. The delay to PA&ED completion is delaying the start of PS&E and R/W support phase. A 4-month allocation time extension is requested, delaying the PS&E and R/W support allocations to October 2024.
23	03	Nevada	20	20.0/41.287	0J520	4003	0319000293	Roadway	PS&E/ RW Sup	4	Oct-24	Survey discrepancies were discovered while final mapping was being prepared for right of way appraisal maps for this project. Additional surveys were performed to correct the survey monument data to finalize project information for the environmental studies. As a result, adjustments were made to culvert and maintenance vehicle pullout work areas and locations. The survey monument discrepancies also resulted in additional areas to be studied. This has delayed the completion of PA&ED. The delay to PA&ED completion is delaying the start of PS&E and R/W support phase. A 4-month allocation time extension is requested, delaying the PS&E and R/W support allocations to October 2024.
24	03	Placer	80	33.3/44.9	0J410	5140	0319000281	Roadway	PS&E/ RW Sup	6	Dec-24	An emergency project within the same project limits was initiated in August 2023 to repair storm damaged pavement. After the completion of the emergency project, changes to the scope of this project are being coordinated with Construction to remove the already completed work. This has caused delays to the preparation and completion of the draft environmental document and delayed the completion of PA&ED. The delay to PA&ED completion is delaying the start of PS&E and R/W support phase. A 6-month allocation time extension is requested, delaying the PS&E and R/W support allocations to December 2024.
25	03	Placer	80	R26.5/29.3	3H590	5131	0318000017	Roadway	Con/ Con Sup	14	Aug-25	The project team estimated typical timeframes for Union Pacific Railroad (UPRR) review and approval of the Construction and Maintenance (C&M) Agreement. However, there were changes to the design based on UPRR engineering review and comments, that resulted in additional time required for UPRR approval. Currently, the UPRR real estate division is reviewing the C&M Agreement and it is anticipated that the agreement will be approved in 12-13 months. A 14-month allocation time extension is requested, delaying the construction and construction support allocations to August 2025.

Time Extension/Waiver - Project Construction and Support Allocation Deadline

<u>Index No.</u>	<u>District</u>	<u>County</u>	<u>Route</u>	<u>Postmile</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Program</u>	<u>Phase</u>	<u>Requested Months</u>	<u>Extended Deadline</u>	<u>Justification</u>
26	03	Placer	89	8.9	4H980	5290	0319000129	Facilities	Con/ Con Sup	16	Oct-25	During project development, it was determined that the original scope of this project, adding new housing for maintenance employees, would cost far more than the programmed amount due to inflation. Additional time was needed to determine viable alternatives and complete the new design for the State Architect and State Fire Marshal reviews. The preliminary design will be completed by October 2024 and submitted to the State Architect and State Fire Marshal for reviews. Due to the wildfire season, the State Fire Marshal review could take up to 10 months which would result in project reaching RTL in up to 15 months. A 16-month allocation time extension is requested, delaying the construction and construction support allocations to October 2025.
27	03	Sutter	20	15.8/16.1	3J680	8146	0322000275	Collision	PS&E/ RW Sup	7	Jan-25	When the project was programmed, it was anticipated that the right of way acquisition and temporary construction easements would not be required. After the initial surveys and utility verification, there were concerns with the signal pole locations and right of way lines. Also, an existing gas station sign may need to be relocated which was not anticipated. Additional surveys are needed to determine right of way lines, delaying the completion of PA&ED. The delay to PA&ED completion is delaying the start of PS&E and R/W support phase. A 7-month allocation time extension is requested, delaying the PS&E and R/W support allocations to January 2025.
28	03	Sutter	99	R33.8/36.6	0J910	8385	0320000040	Collision	Con/ Con Sup	16	Oct-25	This project requires a railroad clearance memo before R/W Certification can be completed. The project team is working with the Union Pacific Railroad (UPRR) to resolve railroad concerns regarding the 100 percent plans. Each review period takes about four months for UPRR review and the project team to respond to the comments. It is anticipated that it will take about six to eight months to get approval on the 100 percent plans. Previous design iterations expected to use existing conduit, but it was discovered that the conduit cannot accommodate current needs and a new Public Highway At-Grade Crossing Agreement is required. UPRR may take up to six months to review and approve this agreement. UPRR will not review the agreement until the 100 percent plans are complete. After the agreement is signed, a California Public Utilities Commission (CPUC) General Order-88B (GO-88B), Modification of an Existing Rail Crossing is required, which is anticipated to take an additional two months. A 16-month allocation time extension is requested, delaying the construction and construction support allocations to October 2025.
29	03	Yuba	70	14.8/15.7	0H160	9820	0315000082	Roadway	Con/ Con Sup	19	Jan-26	The major risks to the project schedule include reviews and approvals by external agencies, Union Pacific Railroad (UPRR) for the track and structure changes and the Central Valley Flood Protection Board (CVFPB) and US Army Corp of Engineers (USACE) for the 408 permits. To help manage these risks the Department is utilizing the innovative CMGC delivery method as well as consultant engineers with the expertise in working with these groups to ensure that plans and permit applications are complete and presented in a clear manner for reviews. The project team is also having meetings with UPRR every other week and monthly with the CVFPB and USACE. These regular meetings provide an opportunity to discuss the project details, permit application and answer questions that provide clarification to both groups. There are also extensive and complex Right of Way acquisitions and easements with UPRR and CVFPB as well as legal challenges to the Environmental Document by the City of Marysville which may also cause delays to construction allocation. A 19-month allocation time extension is requested, delaying the construction and construction support allocations to January 2026.

Time Extension/Waiver - Project Construction and Support Allocation Deadline

<u>Index No.</u>	<u>District</u>	<u>County</u>	<u>Route</u>	<u>Postmile</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Program</u>	<u>Phase</u>	<u>Requested Months</u>	<u>Extended Deadline</u>	<u>Justification</u>
30	04	Alameda	61	14.8/19.8	2Q720	2027G	0419000042	Roadway	Con/ Con Sup	11	May-25	In May 2024, the Project Development Team (PDT) discovered that the right of way along several segments of Route 61 had not been transferred to the State, therefore Permits to Enter and Construct (PTEC) are now required. Also, utility agreements to adjust approximately 124 existing manhole/utility covers from various agencies such as the cities of Alameda, Oakland, and San Leandro, EBMUD, PG&E, AT&T, and others are still pending. In order to secure the PTECs and complete the utility agreements, additional time is necessary and will extend the Right of Way Certification and RTL to April 2025. An 11-month allocation time extension is requested, delaying the construction and construction support allocations to May 2025.
31	04	Alameda	84	10.8/R18.0	3Q850	2030E	0419000272	Collision	Con/ Con Sup	4	Oct-24	This project is experiencing delay due to a last-minute design inquiry to determine exact foundation type for four flashing beacon sign structures. The design team is working to expedite this work and minimize delay. A 4-month allocation time extension is requested, delaying the construction and construction support allocations to October 2024.
32	04	Alameda	84	16.9	1K510	1498A	0416000256	Culvert(s)	Con/ Con Sup	16	Oct-25	Right of way certification will be delayed, postponing RTL. During early PS&E development, in May and June of 2023, it was confirmed that the project would need to acquire one fee parcel and one Permanent Access Easement parcel from San Francisco Public Utilities Commission (SFPUC), as well as one fee parcel from Union Pacific Railroad (UPRR). The lengthy acquisition process of these parcels was identified as a potential schedule risk during PA&ED phase. The District R/W Division has been experiencing with the understaffing of R/W Acquisition Agents, on top of the lengthy process of acquiring properties from UPRR and SFPUC, resulting in a 14-month delay to complete the right of way certification. A 16-month allocation time extension is requested, delaying the construction and construction support allocations to October 2025.
33	04	Alameda	84	16.9/17.5	0J550	0481M	0414000012	Bridge	Con/ Con Sup	16	Oct-25	This project requires the acquisition of four parcels, including one in-fee parcel from the property owner, San Francisco Public Utilities Commission (SFPUC), for utility relocations and a staging area to be used during construction. Right of way acquisition has been delayed due to several rounds of Temporary Construction Easement (TCE) mapping changes as the result of staging area relocation and project plan revisions. The final TCE mapping approval from SFPUC will need to go through an extensive review process from SFPUC Legal, Council, and Board. Environmental permit 401 with Regional Water Quality Control Board (RWQCB) is also delayed four to six months due to time required for securing an offsite tree mitigation location. It was determined in April 2024 that the RTL date will be delayed to August 2025, due to the above-mentioned delays in securing environmental permits and right of way acquisition that had not been anticipated during the prior project phases. A 16-month allocation time extension is requested, delaying the construction and construction support allocations to October 2025.
34	04	Alameda	580	30.4/46.5	0K530	1493N	0416000099	Mobility	Con/ Con Sup	16	Oct-25	PA&ED milestone for this project was delayed 12 months due to the unprecedented COVID-19 pandemic immediately followed with major storms in which the project incurred significant delays attributable to inefficiencies resulting from the pandemic, mandated work-from-home workloads, difficulty in hiring efforts to meet workload, and interrupted efforts in response to storm damages. To counter these challenges, the Department employed Architectural and Engineering (A&E) consultants in preparing and completing the Environmental Study Request (ESR). The pandemic-related delays and major storm events have resulted in an overall project delay. PS&E and R/W support allocation is moving to the June 2024 CTC Meeting delaying the start of construction and construction support phases. A 16-month allocation time extension is requested, delaying the construction and construction support allocations to October 2025.

Time Extension/Waiver - Project Construction and Support Allocation Deadline

<u>Index No.</u>	<u>District</u>	<u>County</u>	<u>Route</u>	<u>Postmile</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Program</u>	<u>Phase</u>	<u>Requested Months</u>	<u>Extended Deadline</u>	<u>Justification</u>
35	04	Alameda	580	R41.3/44.8	0P900	2020M	0418000024	Bridge	Con/ Con Sup	19	Jan-26	The reason for delay to start construction is due to the complexity of the Pedestrian Overcrossing (POC) work within this project. Extensive coordination with the City of Oakland, Ready Trust Company, and Oakland Unified School District is needed to ensure that the betterment of the community is achieved. Additional time is needed to negotiate street improvements mitigation due to demolition of the POC, acquire Temporary Construction Easement (TCE), and to obtain necessary Permit to Enter and Construct (PTEC). These delays during PS&E were not anticipated during the prior project phases. A 19-month allocation time extension is requested, delaying the construction and construction support allocations to January 2026.
36	04	Alameda	680	M6.4/R6.6	0P920	2020C	0418000026	Bridge	Con/ Con Sup	6	Dec-24	This project requires Alameda CTC to contribute funding towards the rehabilitation costs associated with the existing express lanes. A cooperative agreement (Coop) with Alameda is needed to capture this funding contribution to the project. In the event that negotiations to secure the funding and execute the Coop take longer than anticipated, a 6-month allocation time extension is requested, delaying the construction and construction support allocations to December 2024.
37	04	Alameda	680	R10.2	0P910	2020B	0418000025	Bridge	Con/ Con Sup	18	Dec-25	This project requires multiple environmental permits. The reason for delay is due to the complexity of permits and easements within this project. PA&ED was delayed nine months due to a lengthy bathymetric survey process to determine the locations and quantity of Rock Slope Protection (RSP). US Army Corps has since requested a redo of the geomorphic survey for wetland delineation because of topography change after the early 2023 winter storm events, resulting in a 6-month delay. Temporary Construction Easements (TCEs) and Temporary Access Easements (TACs) from four parcels belonging to San Francisco Public Utilities Commission (SFPUC) and Mission Valley Rock Company had been revised after the completion of PA&ED. An 18-month allocation time extension is requested, delaying the construction and construction support allocations to December 2025.
38	04	Contra Costa	4	0.0/25.0	0Q200	2020D	0418000050	Mandates	Con/ Con Sup	4	Oct-24	Due to unforeseen changes late in PS&E in the number of locations of Full Trash Capture (FTC) devices that the project will have to incorporate in order to meet the requirements set in the Cease-and-Desist Order (CDO) by the State Water Resources Control Board, the Environmental Document (ED) needs to be reopened to conduct additional studies and evaluation. A 4-month allocation time extension is requested, delaying the construction and construction support allocations to October 2024.
39	04	Contra Costa	80	7.6/12.8	0P930	2022K	0418000027	Collision	Con/ Con Sup	4	Oct-24	New bridge foundation information has been discovered within the Appian Bridge as-built plans during 65 percent PS&E. As a result, a major structural design change requires most of the plans to be revised. Design is working expeditiously to reach RTL date of June 2024. A 4-month allocation time extension is requested, delaying the construction and construction support allocations to October 2024.
40	04	Contra Costa	123	0.0/2.198	0AA21	2031N	0419000452	Roadway	PS&E/ RW Sup	6	Dec-24	Coordination with the City of El Cerrito resulted in scope increases such as constructing mid-block crossings and bicycle detections. As a result, it was determined in August 2023 that PA&ED is delayed to September 2024. A 6-month allocation time extension is requested, delaying the PS&E and R/W support allocations to December 2024.
41	04	Contra Costa	680	R0.0/24.0	2Q650	2026E	0419000034	Mandates	Con/ Con Sup	4	Oct-24	Additional time is necessary due to survey delays, which had not been completed until April 2024. The project will need an additional two months to process the survey files and complete design plans. A 4-month allocation time extension is requested, delaying the construction and construction support allocations to October 2024.

Time Extension/Waiver - Project Construction and Support Allocation Deadline

<u>Index No.</u>	<u>District</u>	<u>County</u>	<u>Route</u>	<u>Postmile</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Program</u>	<u>Phase</u>	<u>Requested Months</u>	<u>Extended Deadline</u>	<u>Justification</u>
42	04	Contra Costa	680		1Q721	2020W	0423000277	Mobility	Con/ Con Sup	9	Mar-25	This project requires railroad permits from Union Pacific Railroad (UPRR) and Burlington Northern-Santa Fe Railway (BNSF) to install fiber optic lines across railroad crossings. Coordination with the railroad companies was initiated during the PS&E phase while compiling the permit application package. It was discovered during the permit application process that the railroad companies required an extensive lead time for reviewing applications and issuing permits. A 9-month allocation time extension is requested, delaying the construction and construction support allocations to March 2025.
43	04	Marin	1	0.4/ 23.0	0P960	2020N	0418000030	Collision	Con/ Con Sup	19	Jan-26	This project proposes work within environmentally sensitive areas which requires an array of environmental permits including 404, 1602, Bay Conservation & Development Commission (BCDC), United States Fish and Wildlife Service (USFWS) Biological Opinion, Coastal Development Permit (CDP), and a Special Use Permit from National Park Services (NPS), identified during the PA&ED. Extensive coordination is required with resource agencies especially with NPS to address their comments to finalize the permit application. Environmental Certification target is delayed until October 2025. The project also requires three Temporary Construction Easements (TCE) and a Permit to Enter & Construct (PTE&C). Extensive coordination is required with NPS, Marin County, and a private property owner. Furthermore, two utility conflicts were identified with one utility discovered during PA&ED which requires expanded relocation coordination with utility owners. Consequently, Right of Way Certification and RTL is delayed to November 2025. A 19-month allocation time extension is requested, delaying the construction and construction support allocations to January 2026.
44	04	Marin	1	13.1/45.1	2Q53U	2910M	0422000077	Culvert(s)	Con/ Con Sup	19	Jan-26	During PA&ED, Fish passage requirements were identified, and the following environmental permits are required: 401, 404, 1602, National Marine Fisheries Service (NMFS) and United States Fish and Wildlife Service (USFWS) Biological Opinion, and Coastal Development Permit (CDP). To meet their permit requirements, the resource agencies have requested multiple design changes. The design team is currently working with the permitting agencies to satisfy all their requirements. In addition, 14 acquisitions were added during PA&ED, now totaling 34 Temporary Construction Easements (TCEs), 12 Permanent Drainage Easements (PDEs), and 1 Permit to Enter and Construct (PTEC). Lengthy negotiations with uncooperative private property owners, with National Park Service (NSP), possible condemnation risk, and anticipated utility relocation identified during PS&E will delay R/W certification to November 2025. A 19-month allocation time extension is requested, delaying the construction and construction support allocations to January 2026.
45	04	Marin	1	40.3	2J510	1485E	0414000524	Culvert(s)	Con/ Con Sup	19	Jan-26	Additional time is necessary for Right of Way acquisition of two parcels for Temporary Construction Easements (TCEs). Furthermore, an AT&T utility pole will be relocated. With the anticipated lengthy negotiations with uncooperative property owners, a condemnation risk, and utility coordination, the right of way certification is delayed to October 2025. Additional time is also necessary for Environmental Certification. This project requires 401, 404, 1602, National Marine Fisheries Service (NMFS) and California Department of Fish and Wildlife (CDFW) Biological Opinion, and Coastal Development Permit (CDP), requiring extensive coordination with these resource agencies and extended negotiation process with CDFW on mitigation terms of biological monitoring. As a result, the Environment Certificate target date is delayed to October 2025. Consequently, RTL is delayed to November 2025. A 19-month allocation time extension is requested, delaying the construction and construction support allocations to January 2026.

Time Extension/Waiver - Project Construction and Support Allocation Deadline

<u>Index No.</u>	<u>District</u>	<u>County</u>	<u>Route</u>	<u>Postmile</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Program</u>	<u>Phase</u>	<u>Requested Months</u>	<u>Extended Deadline</u>	<u>Justification</u>
46	04	Marin	37	14.5	2Q500	0332C	0419000019	Bridge	Con/ Con Sup	12	Jun-25	In April 2024, 95 percent plans were submitted to State Lands Commission (SLC) for review of acquiring a temporary access permit. Because SLC stated expected processing time of 3 to 12 months, right of way certification is delayed to April 2025. Additionally, this project requires 401, 1600, United States Coast Guard (USGS) Permit, Incidental Take Permit (ITP), and Bay Conservation & Development Commission (BCDC) permit. Due to extensive coordination with regulatory agencies, environmental certification is delayed to April 2025. A 12-month allocation time extension is requested, delaying the construction and construction support allocations to June 2025.
47	04	Marin	101	7.4	4J860	1493E	0416000042	Bridge	Con/ Con Sup	19	Jan-26	During PA&ED, the Project Development Team (PDT) selected the most complex alternative that requires the construction of two pedestrian path structures and other structure modifications, resulting in extended lead time for project delivery. Increase in structure design time duration and extensive coordination with local transit agencies delayed 100 percent PS&E to September 2025. Consequently, RTL is delayed to October 2025. A 19-month allocation time extension is requested, delaying the construction and construction support allocations to January 2026.
48	04	Marin	131	0.0/4.4	1Q230	2904N	0418000221	Roadway	Con/ Con Sup	19	Jan-26	Environmental and right of way certifications will be delayed, postponing RTL. The Project Development Team (PDT) identified an approximate 170 manholes and vault covers that need to be adjusted requiring extensive coordination with PG&E, AT&T, Comcast, Frontier, and water and sewer companies which will delay right of way certification to November 2025. In addition, Regional Water Quality Control Board (RWQCB)'s 401 permit was added during PA&ED due to involved drainage improvements which will delay environmental certification to October 2025. A 19-month allocation time extension is requested, delaying the construction and construction support allocations to January 2026.
49	04	Napa	121	13.4/20.7	0Q790	2022D	0418000153	Major Damage	Con/ Con Sup	12	Jun-25	In July 2023 during PS&E, the geotechnical team conducted a field visit and recommended design change at two locations from Rock Slope Protection (RSP) to sheet pile walls which triggered two borehole drillings and revision to Temporary Construction Easements (TCEs) and environmental impact footprint. Lengthy coordination with private parcel owners with potential condemnation will delay right of way certification from May 2024 to April 2025. A 12-month allocation time extension is requested, delaying the construction and construction support allocations to June 2025.
50	04	Napa	121	6.4/6.5	4J820	1493C	0416000041	Bridge	Con/ Con Sup	19	Jan-26	During PS&E, the California Department of Fish and Wildlife (CDFW) identified the concrete apron to the existing bridge had the potential to be a fish passage barrier, and therefore requested it to be removed. Extensive coordination with United States Department of Agriculture (USDA) and Napa County Flood Control District is required for approval for the apron removal, resulting in a delayed environmental certification to October 2025. Additional time is also necessary for right of way certification. Acquisition of eight Temporary Construction Easements (TCEs), a newly identified easement during PS&E is needed for access, and longer than anticipated utility relocation and coordination efforts have resulted in delays. Therefore, right of way certification is delayed to November 2025. A 19-month allocation time extension is requested, delaying the construction and construction support allocations to January 2026.

Time Extension/Waiver - Project Construction and Support Allocation Deadline

<u>Index No.</u>	<u>District</u>	<u>County</u>	<u>Route</u>	<u>Postmile</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Program</u>	<u>Phase</u>	<u>Requested Months</u>	<u>Extended Deadline</u>	<u>Justification</u>
51	04	Napa	121	R4.5/10.7	1Q620	2025N	0418000310	Roadway	Con/ Con Sup	19	Jan-26	Additional time is necessary for Right of Way acquisition of 17 parcels for Temporary Construction Easements (TCEs). Also, the Project Development Team (PDT) identified 153 utilities in conflict of proposed work that requires adjusting utility covers. Due to longer than anticipated appraisal and acquisition process, increased condemnation risk, and added coordination with utility owners, right of way certification is delayed to November 2025. Additional time is necessary for Environmental Certification. This project requires 401, 404, and 1600 permits with a delayed California Department of Fish and Wildlife (CDFW) 1600 review and turnaround time due to vacancies of CDFW Liaisons for the Department. As a result, the Environment Certificate target date is delayed to October 2024. A 19-month allocation time extension is requested, delaying the construction and construction support allocations to January 2026.
52	04	Napa	128	5.1	4J830	1451C	0416000038	Bridge	Con/ Con Sup	19	Jan-26	Environmental permits 401, 402, 404, 1602, and National Marine Fisheries Service (NMFS) and United States Fish and Wildlife Service (USFWS) Biological Opinion have resulted in extensive coordination with resource agencies. Permit negotiation challenges with CDFW for mitigation is anticipated. Environmental certification is delayed to October 2025. Additional time is also necessary for right of way certification. Two Temporary Construction Easements (TCEs) are required and risk uncooperative property owners and potential condemnation. In addition, lengthy coordination with PG&E for utility relocation has delayed the schedule. Therefore, right of way has been delayed to November 2025. A 19-month allocation time extension is requested, delaying the construction and construction support allocations to January 2026.
53	04	San Francisco	101	0.0/T4.9	1Q820	2904K	0418000341	Roadway	Con/ Con Sup	18	Dec-25	Additional time is necessary due to change of pavement strategy to Continuous Reinforced Concrete Pavement (CRCP) and extensive coordination on traffic handling strategies for when lane closures are allowed during ongoing construction activities. A comprehensive Traffic Management Plan (TMP) and concurrence from multiple agencies, elected officials, and the community is needed. To achieve a robust TMP and mitigate other risks, the Department is utilizing the Construction Manager/General Contractor (CMGC) delivery method; a PCR was submitted in June 2024. Under the CMGC process, the Department must have an Agreed-to-Price (ATP) at 100 percent PS&E, else the contract will be further delayed going through repackaging and advertisement to follow the design-bid-build (DBB) process. This time extension is to account for 12 months if awarded by an ATP, else would account for an additional six months if awarded by DBB process totaling 18 months. An 18-month allocation time extension is requested, delaying the construction and construction support allocations to December 2025.
54	04	San Francisco	101	4.1/R5.1	0Q020	2021K	0418000036	Bridge	Con/ Con Sup	18	Dec-25	The delivery of this project is delayed due to extensive coordination on traffic handling strategies for when lane closures are allowed during ongoing construction activities. A comprehensive Traffic Management Plan (TMP) and concurrence from multiple agencies, elected officials, and the community is needed. To achieve a robust TMP and mitigate other risks, the Department is utilizing the Construction Manager/General Contractor (CMGC) delivery method. Under the CMGC process, the Department must have an Agreed-to-Price (ATP) at 100 percent PS&E, else the contract will be further delayed going through repackaging and advertisement to follow the design-bid-build (DBB) process. This time extension is to account for 12 months if awarded by an ATP, else would account for an additional six months if awarded by DBB process totaling 18 months. An 18-month allocation time extension is requested, delaying the construction and construction support allocations to December 2025.

Time Extension/Waiver - Project Construction and Support Allocation Deadline

<u>Index No.</u>	<u>District</u>	<u>County</u>	<u>Route</u>	<u>Postmile</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Program</u>	<u>Phase</u>	<u>Requested Months</u>	<u>Extended Deadline</u>	<u>Justification</u>
55	04	San Francisco	280	R0.0/T7.5	0Q120	2022B	0418000045	Roadway	Con/ Con Sup	19	Jan-26	Additional time is necessary due to a revised alignment of the Pedestrian Overcrossing (POC). The project revised the alignment during PS&E to minimize infrastructure next to Bay Area Rapid Transit (BART). Additional time is necessary to obtain technical approval from BART and Temporary Construction Easements (TCEs) from BART and private property owner. Furthermore, this project will also need to coordinate with EA 0Q020/PPNO 04-2021K and EA 1Q820/PPNO 04-2904K to avoid overlapping lane closures dependent on concurrence of hard calendar dates of these two projects. A 19-month allocation time extension is requested, delaying the construction and construction support allocations to January 2026.
56	04	San Mateo	1	17.9/18.0	0Q010	2021J	0418000035	Bridge	PS&E/ RW Sup	9	Mar-25	During PA&ED, the project development team decided to move forward with the bridge replacement alternative to address bridge railing and seismic upgrade of the Gregorio Creek Bridge. In alternative comparison, the chosen alternative calls for additional studies such as tsunami impacts and cultural resource studies which will require additional time to complete and receive approval from the State Historic Preservation Officer (SHPO) that is required prior to Draft Environmental Document (DED) circulation. With DED being critical path, this pushed PA&ED to February 2025. A 9-month allocation time extension is requested, delaying the PS&E and R/W support allocations to March 2025.
57	04	San Mateo	1	27.5/34.8	0Q130	2022C	0418000053	Roadway	Con/ Con Sup	19	Jan-26	There is a delay in obtaining two Coastal Development Permits (CDPs), one by San Mateo County and one by City of Half Moon Bay, from the California Coastal Commission (CCC), who has delegated approval to San Mateo County. Both permits have been submitted for review, but San Mateo County residents appealed the CDP to CCC, and the City of Half Moon Bay hearing recommended to issuing CDP with many conditions including adding scope and time to the project in which the Department is evaluating the conditions and is planning to appeal the CDP to the City of Half Moon Bay. The appeal process can take an estimated eight to nine months and if conditions are imposed, it will take another eight to nine months to implement or revise the plans. A 19-month allocation time extension is requested, delaying the construction and construction support allocations to January 2026.
58	04	San Mateo	82	12.3/15.8	0K810	1496J	0416000142	Roadway	Con/ Con Sup	19	Jan-26	Right of way certification will be delayed, postponing RTL. An approximate 200 private residential improvements have been identified to be encroaching onto State right of way which all must be cleared, and parcels obtained, which are extraordinary circumstances beyond the control of the Department. Furthermore, this project requires extensive coordination and outreach with residents, utility owners, Cities as well as the California State Historic Preservation Office (SHPO) for the approval for replanting of an approximate 300 registered-historical trees. This project will be combined for construction with EA 1G900/PPNO 04-0730D. A 19-month allocation time extension is requested, delaying the construction and construction support allocations to January 2026.
59	04	San Mateo	82	12.9/15.9	1G900	0730D	0400020619	Mandates	Con/ Con Sup	19	Jan-26	Right of way certification will be delayed, postponing RTL. An approximate 200 private residential improvements have been identified to be encroaching onto State right of way which all must be cleared, and parcels obtained, which are extraordinary circumstances beyond the control of the Department. Furthermore, this project requires extensive coordination and outreach with residents, utility owners, Cities as well as the California State Historic Preservation Office (SHPO) for the approval for replanting of an approximate 300 registered-historical trees. This project will be combined for construction with EA 0K810/PPNO 04-1496J. A 19-month allocation time extension is requested, delaying the construction and construction support allocations to January 2026.

Time Extension/Waiver - Project Construction and Support Allocation Deadline

<u>Index No.</u>	<u>District</u>	<u>County</u>	<u>Route</u>	<u>Postmile</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Program</u>	<u>Phase</u>	<u>Requested Months</u>	<u>Extended Deadline</u>	<u>Justification</u>
60	04	San Mateo	84	7.8	0Q480	2032A	0418000107	Major Damage	Con/ Con Sup	19	Jan-26	The delivery of this project is delayed due to staffing shortages by the National Marine Fisheries Service (NMFS). Around September 2023 when obtaining various environmental permits, the Department was notified of the NMFS's staff shortages to review and process the project's Biological Assessment (BA). The BA was not returned until May 2024. This in turn delayed the submission of other subsequent environmental permits (401, 404, 1600, etc.). In addition, Temporary Construction Easements (TCEs) have delayed Right of Way certification. To mitigate these delays, the Department has revised and resubmitted updated environmental permit application packages and reduced the TCE footprint by 50-percent; however, a time extension is still required. A 19-month allocation time extension is requested, delaying the construction and construction support allocations to January 2026.
61	04	Solano	12	7.9/14.1	2Q550	2027D	0419000024	Roadway	Con/ Con Sup	4	Oct-24	Environmental certification will be delayed, postponing RTL. Contributing factors include California Department of Fish and Wildlife (CDFW) facing a staffing shortage and Regional Water Quality Control Board (RWQCB) has added a new 401 policy in November 2023 adding a 30-day Environmental Protection Act (EPA) review to after the 401 Certification is issued. Due to CDFW's longer than anticipated review and CDFW's new 401 policy, environmental certification is delayed to August 2024. A 4-month allocation time extension is requested, delaying the construction and construction support allocations to October 2024.
62	04	Sonoma	1	0.0/58.6	4G780	0820H	0413000178	Collision	Con/ Con Sup	4	Oct-24	This project requires a Coastal Development Permit (CDP), issued by the California Coastal Commission (CCC). The CCC requested in late PS&E, for additional traffic study and design updates for shoulder width and backing. This has delayed environmental certification to August 2024. Environmental staff are working closely with resource agencies to shorten the permit review/approval time. A 4-month allocation time extension is requested, delaying the construction and construction support allocations to October 2024.
63	04	Sonoma	1	1.0/28.7	1K720	1453C	0416000306	Culvert(s)	Con/ Con Sup	19	Jan-26	During PS&E, the Project Delivery Team (PDT) identified 10 Temporary Construction Easements (TCEs) and six Permanent Drainage Easements (PDEs) were required to construct 11 culverts. They also discovered that six new culverts interfere with AT&T telecom line which requires lengthy coordination with AT&T for utility relocation and design modification. Due to the large number of parcels, lengthy right of way acquisitions process with potential condemnation risk, and extensive coordination with the utility owner, the start of construction and construction support phases is delayed. A 19-month allocation time extension is requested, delaying the construction and construction support allocations to January 2026.
64	04	Sonoma	1	19.3/21.8	1Q340	2022P	0418000242	Culvert(s)	Con/ Con Sup	19	Jan-26	Additional time is necessary for Right of Way acquisition of four parcels for three Permanent Drainage Easements (PDEs), of which one requires a fee, and a Temporary Construction Easement (TCE). None of these were identified in the Project Initiation Document (PID). Due to the lengthy appraisal and acquisition process with potential condemnation, right of way certification is delayed to November 2025. Additional time is also necessary for Environmental Certification. This project requires 401, 404, 1600, and Coastal Development Permit (CDP) permits resulting in extensive coordination with resource agencies to address their comments. As a result, the Environment Certificate is delayed to December 2024. A 19-month allocation time extension is requested, delaying the construction and construction support allocations to January 2026.

Time Extension/Waiver - Project Construction and Support Allocation Deadline

<u>Index No.</u>	<u>District</u>	<u>County</u>	<u>Route</u>	<u>Postmile</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Program</u>	<u>Phase</u>	<u>Requested Months</u>	<u>Extended Deadline</u>	<u>Justification</u>
65	04	Sonoma	1	45.4	1K760	1462N	0416000310	Culvert(s)	Con/ Con Sup	9	Mar-25	Environmental certification for this project will be delayed, postponing RTL. Contributing factors include California Department of Fish and Wildlife (CDFW) facing a staffing shortage, an April 2024 Regional Water Quality Board (RWQCB) / United States Army Corps of Engineers (USACE) Memorandum of Understanding (MOU) extending the categorical and Reasonable Period of Time (RPOT) to provide 401 certifications from 60 days to now 180 days, and a November 2023 new RWQCB 401 policy adding a 30-day Environmental Protection Act (EPA) review to after the 401 Certification is issued also requiring a Mitigation and Monitoring Plan (MMP) before an application is considered complete. A 9-month allocation time extension is requested, delaying the construction and construction support allocations to March 2025.
66	04	Sonoma	12	19.8	2Q780	2026M	0419000048	Collision	Con/ Con Sup	20	Feb-26	During the PS&E phase, the Project Development Team (PDT) discovered two joint utility poles requiring relocation. Extensive coordination is required from the three utility companies. This project is also experiencing a delay in obtaining six Temporary Construction Easements (TCEs) and two Permits to Enter and Construct (PTEC), with potential condemnation risk. Therefore, right of way certification and RTL is delayed to December 2025. A 20-month allocation time extension is requested, delaying the construction and construction support allocations to February 2026.
67	04	Sonoma	37	3.8/4.3	2Q20U	2911K	0422000181	Mobility	Con/ Con Sup	19	Jan-26	This project is being changed to use the Construction Manager/General Contractor (CMGC) delivery method to mitigate risk with constructability and cost efficiencies. Environmental permits 401, 404, 1600, and Bay Conservation & Development Commission (BCDC) permit applications have been submitted but agencies are still reviewing and requesting additional information. In addition, there is a joint utility pole relocation and SMART railroad/California Public Utility Commission (CPUC) coordination that still needs to be completed prior to right of way certification. Further, EA 2Q20U is within adjacent Department locally sponsored project EA 1Q761 footprint and both projects are to be cleared by one environmental document. Due to longer than anticipated permitting process, extensive utility coordination, complex SMART/CPUC railroad coordination, and delivery with EA 1Q761, RTL is delayed to November 2025. Therefore, a 19-month allocation time extension is requested, delaying the construction and construction support allocations to January 2026.
68	04	Sonoma	101	22.8/32.8	1Q700	2029C	0418000319	Collision	Con/ Con Sup	4	Oct-24	After a 95 percent PS&E review meeting with the Town of Windsor, City of Santa Rosa, and Sonoma County, the Town of Windsor requested additional features on one of the barrier railing fences causing RTL to move out to July 2024, delaying the start of construction and construction support phases. A 4-month allocation time extension is requested, delaying the construction and construction support allocations to October 2024.
69	04	Sonoma	116	19.9/33.4	2Q420	2028P	0419000011	Collision	Con/ Con Sup	12	Jun-25	Drainage restoration to address a local flooding issue was added to the project scope after the project was programmed. This added environmental permits including 401, 404, 1600, and California Department of Fish and Wildlife (CDFW) Biological Opinion, with the anticipated environmental certification date of January 2025. Additionally, this project requires two Temporary Construction Easements (TCEs), one from Sonoma County and one from a private property owner. With anticipated lengthy negotiation with protentional condemnation, right of way certification and RTL is delayed to April 2025. A 12-month allocation time extension is requested, delaying the construction and construction support allocations to June 2025.

Time Extension/Waiver - Project Construction and Support Allocation Deadline

<u>Index No.</u>	<u>District</u>	<u>County</u>	<u>Route</u>	<u>Postmile</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Program</u>	<u>Phase</u>	<u>Requested Months</u>	<u>Extended Deadline</u>	<u>Justification</u>
70	04	Sonoma	116	9.6	2K360	1464F	0416000410	Major Damage	Con/ Con Sup	4	Oct-24	This project requires a Waste Discharge Requirement (WDR) permit from the Regional Water Quality Control Board (RWQCB). During PS&E in March 2024, the United States Army Corps of Engineers (USACE) stated wetland features in this project fall under federal jurisdiction and additional permit requirements are needed including USACE 404 permit and RWQCB 401 permit. Due to permit requirement changes, the Environmental Certification and RTL are delayed to August 2024. A 4-month allocation time extension is requested, delaying the construction and construction support allocations to October 2024.
71	04	Sonoma	121	6.5/8.4	2Q440	2028Q	0419000013	Collision	Con/ Con Sup	4	Oct-24	As design was being completed, a utility conflict was discovered between a gas line and transitional barrier. The design team redesigned a shorter transitional barrier to avoid the utility conflict delaying the completion of PS&E phase. A 4-month allocation time extension is requested, delaying the construction and construction support allocations to October 2024.
72	05	Monterey	68	0.2/15.7	1J880	2787	0518000083	Culvert(s)	Con/ Con Sup	19	Jan-26	A PG&E gas pipeline relocation is required. The conflict was known in June 2023 after utility verification results were received. The project team redesigned the culvert and adjusted the profile to avoid impacting the line. They also proposed a permanent protect-in-place measure such as a concrete beam with steel plate. Multiple attempts were made to obtain PG&E input on these measures. Their final determination was not received until February 2024 at which time they said the only acceptable option would be relocation of the pipeline. PG&E requested 18-24 months design time. PG&E design time started in April 2024. A 19-month allocation time extension is requested, delaying the construction and construction support allocations to January 2026.
73	05	Monterey	101	R41.9/49.8	1K440	2900	0518000208	Roadway	Con/ Con Sup	14	Aug-25	There is an unconfirmed abandoned PG&E gas line adjacent to the southbound side of freeway that is in conflict with a proposed culvert location. On June 5, 2024, PG&E notified the Department they cannot validate the preliminary findings that the old line is absent. Culvert design is pending the resolution to this matter. Additionally, the negotiation and acquisition with a property owner for the drainage easements are stalled. Condemnation will likely be required, and a Resolution of Necessity will be needed. A 14-month allocation time extension is requested, delaying the construction and construction support allocations to August 2025.
74	05	Monterey	101	R9.2/R22.0	1K490	2916	0518000213	Roadway	PS&E/ RW Sup	4	Oct-24	The Value Analysis (VA) study took longer than expected to complete and the recommendations need to be incorporated into the updated Draft Project Report and Draft Environmental Document. An additional 4-month time extension to complete PA&ED was approved in March 2024. The delay to PA&ED completion is delaying the start of PS&E and R/W support phases. A 4-month allocation time extension is requested, delaying the PS&E and R/W support allocations to October 2024.
75	05	San Luis Obispo	1	32.6	0L724	0072C	0519000054	Bridge	Con Sup	12	Jun-25	The parent project (05-0L721) of this biological monitoring project was delayed starting construction due to utility relocation issues ahead of the dry creek construction season. It was then delayed to complete construction, which has delayed the start of this plant establishment and biological monitoring child project. A 12-month allocation time extension is requested, delaying the construction support allocation to June 2025.

Time Extension/Waiver - Project Construction and Support Allocation Deadline

<u>Index No.</u>	<u>District</u>	<u>County</u>	<u>Route</u>	<u>Postmile</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Program</u>	<u>Phase</u>	<u>Requested Months</u>	<u>Extended Deadline</u>	<u>Justification</u>
76	05	Santa Barbara	1	49.2/50.4	1E030	2466	0513000026	Mandates	Con/ Con Sup	14	Aug-25	This project has 85 parcels that require construction easements and one parcel that requires acquisition. Due to the significant number of parcels needed for this project and in the face of the right of way challenges, a strategic decision was made to re-prioritize limited resources to projects with a higher chance of delivery success. This project was selected in October 2023 to have Ready-to-List (RTL) milestone strategically delayed to the next fiscal year. The right-of-way team continues to actively work on the project to achieve R/W Cert in May 2025. A 14-month allocation time extension is requested, delaying the construction and construction support allocations to August 2025.
77	05	Santa Barbara	1	R36.3/49.2	1H610	2667	0516000097	Collision	Con/ Con Sup	11	May-25	This project requires the relocation of approximately 100 utility poles, the majority of which are owned by PG&E. The Department requested relocation plans and coordination in September 2023. Property acquisitions are required to accommodate pole relocations. In December 2023, property owners expressed concern with potential conflicts between utility poles and owner wells. The team has checked-in weekly in the following months, but PG&E has declined to prioritize the project or provide preliminary relocation plans. As a result, property negotiations and finalization of utility plans have stalled. Delivery of relocation plans remains uncertain. An 11-month allocation time extension is requested, delaying the construction and construction support allocations to May 2025.
78	05	Santa Barbara	101	4.4/R7.7	1C8B2	2427X	0520000064	Roadway	Con Sup	6	Dec-24	In early 2024, the construction of parent project (05-0N72U) of this mitigation project experienced extensive weather delays due to greater than anticipated rain events. The team has assessed and determined that the mitigation monitoring can begin once major operations of roadwork are complete. The project team is targeting to start this mitigation project in February 2025 and is expected to achieve RTL in October 2024. A 6-month allocation time extension is requested, delaying the construction support allocation to December 2024.
79	05	Santa Barbara	154	R0.0/32.8	1K520	2919	0518000216	Culvert(s)	Con/ Con Sup	16	Oct-25	Due to the high level of comments received during the draft environmental document review, the PA&ED was postponed from August 2022 to January 2023. However, due to the January 2023 flooding of the District Office, project files were inaccessible for a few months and the project ultimately did not receive PS&E and R/W support allocations until May 2023. During the same 2023 storms, three non-standard arch culverts were buried under water which prevented detailed design. The team continued delivering the remainder of the project scope with the anticipation that, based on normal weather patterns, access in the steep terrain would be available later in the year. Consecutive years with very high rainfall have continued to prevent access, so the team is now designing at risk. The R/W acquisition has begun and includes seven permanent and eight temporary acquisitions across twelve parcels. Six parcels are on US Forest Service (USFS) land and the team is actively negotiating permits. According to USFS, special use permits can take up to 24 months. A 16-month allocation time extension is requested, delaying the construction and construction support allocations to October 2025.
80	05	Santa Cruz	1	10.6/ 26.0	1J962	2843B	0523000198	Culvert(s)	Con/ Con Sup	19	Jan-26	This project requires Coastal Development Permits (CDPs) through three different jurisdictions. One of these covers multiple culvert locations within environmentally sensitive habitat, which will likely result in elevated review and public hearings. Delay was discovered in late 2023, when it was determined that 60 percent plans would be required for submitting the CDP applications, which should be completed in May 2024. With an approximate 17-month lead time for CDP issuance and the complexity of getting permits, there is a likelihood for some re-design work. A 19-month allocation time extension is requested, delaying the construction and construction support allocations to January 2026.

Time Extension/Waiver - Project Construction and Support Allocation Deadline

<u>Index No.</u>	<u>District</u>	<u>County</u>	<u>Route</u>	<u>Postmile</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Program</u>	<u>Phase</u>	<u>Requested Months</u>	<u>Extended Deadline</u>	<u>Justification</u>
81	05	Santa Cruz	1	8.2/10.6	1J961	2843A	0523000185	Collision	Con/ Con Sup	19	Jan-26	This project is one of the two that split the postmile limits of the parent project (EA 1J960) geographically to align construction with the overlapping non-SHOPP project (EA 0C734). The non-SHOPP project received a Federal MEGA grant (\$30M) in 2023 that provided greater clarity to the non-SHOPP project. This time extension will allow combination of the two projects for construction and is consistent with the delivery constraints of the Federal MEGA Grant awarded to the non-SHOPP project. A 19-month allocation time extension is requested, delaying the construction and construction support allocations to January 2026.
82	05	Santa Cruz	129	L0.0/0.6	1J830	2775	0518000078	Roadway	Con/ Con Sup	12	Jun-25	This project has a total of 36 parcels, with approximately 25-30 deeds required for the project to reach Right of Way Certification (R/W Cert). In the face of significant right of way challenges, a strategic decision was made to focus on projects with a higher chance of delivery success. As of April 2024, appraisals on this project are 85 percent complete and acquisitions will require 12 months to complete after appraisals. A 12-month allocation time extension is requested, delaying the construction and construction support allocations to June 2025.
83	06	Fresno	33	14.7/16.7	0X290	6927	0618000050	Roadway	Con/ Con Sup	11	May-25	This project requires 47 parcels. The Department is preparing a Resolution of Necessity (RON) request for the June 2024 CTC meeting so the condemnation process can proceed for two of the parcels. Additionally, thirteen parcels are pending Initiation of Negotiation (first written offer) which increase the risk of securing all property rights. An 11-month allocation time extension is requested, delaying the construction and construction support allocations to May 2025.
84	06	Fresno	99	21.2/24.4	0W800	6949	0617000306	Roadway	Con/ Con Sup	9	Mar-25	This project has 42 parcels, a railroad construction and maintenance (C&M) agreement, and a number of utility relocations. The R/W phase timeline was substantially compressed due to the extended environmental phase of the project. The challenge was compounded by the recent addition of a pedestrian overcrossing that necessitates easements and new utility relocations that necessitate easements too. Since this is a CMGC project, the project team developed two work packages that would still maintain the critical path for construction for the full project scope. The first work package encompasses approximately 17 percent of the overall project and is scheduled to RTL in June 2024. The second work package, which includes the remainder of the work, is scheduled for RTL in late November. A 9-month allocation time extension is requested, delaying the construction and construction support allocations to March 2025.
85	06	Fresno	180	47.3/48.0	0Y410	7009	0619000172	Collision	Con/ Con Sup	6	Dec-24	The project is experiencing delays in receiving R/W Certification due to utility conflicts and property acquisition. PG&E submitted initial relocation plans in March 2024 that had several utility poles still in conflict with the design work. The utility delay is due to not receiving updated PG&E utility relocation plans as was explained by the Department when meeting with PG&E. There are a total of four parcels that are being acquired which all have had first written offers (FWOs). Out of the four FWOs one has been accepted and executed, one is awaiting an independent appraisal, and two will require a Resolution of Necessity. A 6-month allocation time extension is requested, delaying the construction and construction support allocations to December 2024.
86	06	Fresno	180		1A730	7071	0620000076	Culvert(s)	PS&E/ RW Sup	9	Mar-25	Challenging weather conditions with mountainous terrain, and environmental risk have delayed the surveys and biological studies. There are known endangered species in the area. Biological surveys and consultation with the Resource Agency have been more complex than anticipated delaying the completion of the environmental analysis. The delay to PA&ED completion is delaying the start of the PS&E and R/W support phase. A 9-month allocation time extension is requested, delaying the PS&E and R/W support allocations to March 2025.

Time Extension/Waiver - Project Construction and Support Allocation Deadline

<u>Index No.</u>	<u>District</u>	<u>County</u>	<u>Route</u>	<u>Postmile</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Program</u>	<u>Phase</u>	<u>Requested Months</u>	<u>Extended Deadline</u>	<u>Justification</u>
87	06	Kern	33	21.8/39.8	0X240	6894	0618000043	Culvert(s)	Con/ Con Sup	11	May-25	The project requires approval from the California Department of Fish and Wildlife (CDFW) for a 2081 Incidental Take Permit (ITP) for protected species San Joaquin Antelope Squirrel (SJAS) and San Joaquin kit fox. On a recently approved permit requirement for a nearby project with the same protected species, CDFW required the Department to create a child project for funding assurance since there is currently no approved CDFW mitigation bank for SJAS. The project team anticipates CDFW issuing similar conditions for this project. Additionally, permit approvals from CDFW are taking longer than the historical approval time frames. The Environmental team will continue to work with CDFW to obtain the approved permit. Environmental Certification and RTL is expected to be achieved by February 2025. An 11-month allocation time extension is requested, delaying the construction and construction support allocations to May 2025.
88	06	Kern	43	15.6/16.0	1A470	7044	0620000038	Collision	Con/ Con Sup	20	Feb-26	The project crosses over an irrigation pipeline operated by the Bureau of Reclamation (BOR) and the project will be a joint partnership with the City of Shafter (City). The City is the agency responsible for the right of way acquisitions and needs an easement from BOR. It is estimated that 18-24 months will be needed. The Department continues to meet with the City and stakeholders to ensure that the acquisition is expedited. Additionally, the Department has had multiple meetings with Shafter Wasco Irrigation District (SWID), the entity that manages BOR facilities, and the City to streamline the approval process. The anticipated RTL date is January 15, 2026. A 20-month allocation time extension is requested, delaying the construction and construction support allocations to February 2026.
89	06	Kern	43	25.2/25.4	0X770	6982	0618000131	Collision	Con/ Con Sup	9	Mar-25	The adjacent project sponsored by California High-Speed Rail Authority (CHSRA) will be lowering the existing roadway profile and widening the roadway to accommodate sidewalks and a bicycle lane. These projects are scheduled to be combined for construction to ensure they are conforming to each other. Additional time is needed to obtain a Construction and Maintenance Agreement and plan approval from the railroad for structures that will be constructed over State Route 46. CHSRA, the Department, and the railroad have continued regular coordination meetings to expedite the process. A 9-month allocation time extension is requested, delaying the construction and construction support allocations to March 2025.
90	06	Kern	119	28.2/31.3	0V610	6805	0616000222	Roadway	Con/ Con Sup	7	Jan-25	The work proposed within this project conflicts with multiple underground utilities. Coordination with the utility companies has been ongoing, however, the companies have not responded in a timely manner. It is anticipated that the relocation plans and utility agreements will not be approved until late October 2024. A 7-month allocation time extension is requested, delaying the construction and construction support allocations to January 2025.
91	06	Kern	155	R0.0/R1.3	0W810	6960	0617000303	Roadway	Con/ Con Sup	12	Jun-25	With this project, there are improvements within Union Pacific Rail Road (UPRR) right of way for the pavement, sidewalk, lighting, signage, striping and a new cantilever crossing gate structure. A construction and maintenance (C&M) agreement is needed to conduct this work in the railroad right of way. Final plans have been submitted to UPRR and coordination is ongoing. However, UPRR has not committed to a timeline for final approval of the C&M agreement. Based on historical information, the District believes approval could be achieved in May 2025, which would allow for an allocation in June 2025. A 12-month allocation time extension is requested, delaying the construction and construction support allocations to June 2025.

Time Extension/Waiver - Project Construction and Support Allocation Deadline

<u>Index No.</u>	<u>District</u>	<u>County</u>	<u>Route</u>	<u>Postmile</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Program</u>	<u>Phase</u>	<u>Requested Months</u>	<u>Extended Deadline</u>	<u>Justification</u>
92	06	Kings	41	16.6/16.9	0X950	7031	0619000078	Collision	Con/ Con Sup	11	May-25	The project is experiencing longer than expected delays due to utility owners' relocation plans and utility agreements. Additionally, property owners are in disagreement with appraised values. A Resolution of Necessity (RON) was approved in March 2024 and the project will proceed with the condemnation process for five parcels. There is a risk that the property owners will request a first-level review hearing and a second-level review hearing. An 11-month allocation time extension is requested, delaying the construction and construction support allocations to May 2025.
93	06	Madera	145	8.0/12.0	0Y180	7005	0619000005	Roadway	Con/ Con Sup	9	Mar-25	The project requires extensive coordination with the City of Madera and multiple functional units for incorporating items of work in the downtown area for multi-modal transportation that include wider sidewalks, additional landscaping, additional transit shelters and decorative lighting to provide a transformative project to address the underserved community needs. In partnership with the city of Madera contributing \$3,000,000 towards the non-SHOPP elements, a COOP agreement is being developed. Bi-weekly meetings are being conducted with the city to minimize delays. A 9-month allocation time extension is requested, delaying the construction and construction support allocations to March 2025.
94	06	Madera	233	1.8/3.88	0W860	7095	0619000224	Roadway	PS&E/ RW Sup	4	Oct-24	Extensive outreach is needed with the City of Chowchilla and coordination with design functional units for the class II bike lanes, bulbouts, sidewalks, and integrating the fiber connectivity to the State Transportation Network. The delay to PA&ED completion is delaying the start of PS&E and R/W support phases. A 4-month allocation time extension is requested, delaying the PS&E and R/W support allocations to October 2024.
95	06	Tulare	63	23.572	1E420	8019	0622000056	Collision	Con/ Con Sup	19	Jan-26	The project is experiencing delays in R/W certification. Once right of way surveys were completed, it was discovered that additional property acquisition is needed on the NW corner to enclose the existing signal pedestals, on the NE corner to modify the existing sidewalk adjacent to the proposed ADA ramp, and two temporary construction easements. The property acquisition need was confirmed by a field visit conducted in December by the traffic and electrical teams. R/W certification is expected in December 2025. A 19-month allocation time extension is requested, delaying the construction and construction support allocations to January 2026.
96	06	Tulare	190	11.3/11.5	1A310	7033	0619000232	Collision	Con/ Con Sup	14	Aug-25	The project requires six parcels, one of which requires the condemnation process. Since July 2023 the Department has been coordinating with the property owner without any resolution. A level 1 condemnation panel review hearing was held in December 2023 and a level 2 condemnation panel review hearing is scheduled for June 2024. The Resolution of Necessity (RON) is expected to be submitted for the October 2024 CTC meeting, followed by R/W certification in July 2025. A 14-month allocation time extension is requested, delaying the construction and construction support allocations to August 2025.
97	07	Los Angeles	1	35.2/46.9	36150	5625	0719000287	Roadway	PS&E/ RW Sup	6	Dec-24	Basemapping needed for environmental studies was delayed due to the need for additional ground surveys that took additional time, which is delaying the completion of cultural surveys and evaluation reports. A 6-month allocation time extension is requested, delaying the PS&E and R/W support allocations to December 2024.
98	07	Los Angeles	1	46.9/62.867	35420	5491	0718000323	Roadway	Con/ Con Sup	19	Jan-26	A collision in October 2023 in the project limits resulted in four fatalities. A Road Safety Audit was conducted in March 2024, which identified several safety enhancements to be incorporated into the project. Four months will be needed to conduct field surveys and R/W maps, and an additional 12 months will be needed to finalize the design, acquire needed R/W, and finalize the plans, specifications, and estimate. A 19-month allocation time extension is requested, delaying the construction and construction support allocations to January 2026.

Time Extension/Waiver - Project Construction and Support Allocation Deadline

<u>Index No.</u>	<u>District</u>	<u>County</u>	<u>Route</u>	<u>Postmile</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Program</u>	<u>Phase</u>	<u>Requested Months</u>	<u>Extended Deadline</u>	<u>Justification</u>
99	07	Los Angeles	2	46.4	38730	5967	0722000209	Major Damage	PS&E/ RW Sup	4	Oct-24	The environmental document was delayed because biological surveys couldn't be completed on schedule because of winter storms and coordination with outside agencies took longer than expected. A 4-month allocation time extension is requested, delaying the PS&E and R/W support allocations to October 2024.
100	07	Los Angeles	47	R0.4/2.0	39020	6024	0722000334	Bridge	PS&E/ RW Sup	7	Jan-25	This project has a higher-level environmental document due to its location near a busy port and neighborhood impacts. The team developed several staging options based on multiple deck types, which required additional engineering effort and environmental studies to minimize project impacts on port operations and the community. Elected officials also requested additional circulation time to allow for community input. A 7-month allocation time extension is requested, delaying the PS&E and R/W support allocations to January 2025.
101	07	Los Angeles	91	6.0/R20.7	34650	5370	0718000075	Roadway	Con/ Con Sup	4	Oct-24	Additional time was needed to add safety enhancements such as wrong-way pavement markings and crosswalks that were not originally planned. A 4-month allocation time extension is requested, delaying the construction and construction support allocations to October 2024.
102	07	Los Angeles	101	7.9/11.8R	34630	5366	0718000073	Roadway	Con/ Con Sup	4	Oct-24	The schedule on this project was delayed because a concrete barrier was added to the scope to address a safety concern. Additionally, time was needed to analyze pavement vibration concerns from the community. A 4-month allocation time extension is requested, delaying the construction and construction support allocations to October 2024.
103	07	Los Angeles	138	33.0/33.2	36490	5573	0719000171	Collision	Con/ Con Sup	19	Jan-26	This project needs three power poles relocated and the local utility company is disputing the Department's position. The utility company claims prescriptive rights and requested replacement easement. The Department's legal team advised that the department will not support such claim. The Department is working to resolve these issues, but will likely take a legal path for resolution, which will likely take up to 14 months. Afterward, three additional months will be needed for a relocation plan submittal and approval. A 19-month allocation time extension is requested, delaying the construction and construction support allocations to January 2026.
104	07	Los Angeles	405	0.0/12.8	35320	5484	0718000253	Roadway	Con/ Con Sup	4	Oct-24	This project is delayed because more maintenance vehicle pullouts are being added to improve maintenance worker safety, which is delaying the design. A 4-month allocation time extension is requested, delaying the construction and construction support allocations to October 2024.
105	07	Los Angeles	405	19.3/26.0	35070	5410	0719000039	Mobility	Con/ Con Sup	4	Oct-24	This is a CMGC project and will require additional time to coordinate with the contractor to reach an agreed to price. A 4-month allocation time extension is requested, delaying the construction and construction support allocations to October 2024.
106	07	Los Angeles	Var		35031	6029	0723000023	Mobility	Con/ Con Sup	4	Oct-24	In March 2024, the team discovered that four Transportation Management System (TMS) elements were included in another local project. They were not identified properly in the project plans, and time is needed to modify the PS&E package to exclude the TMS elements from this project. A 4-month allocation time extension is requested, delaying the construction and construction support allocations to October 2024.
107	07	Los Angeles	Var		35032	6030	0723000024	Mobility	Con/ Con Sup	4	Oct-24	Additional time is needed to adjust the location of a utility cabinet and pull box that is in conflict with a nearby expressway project. A 4-month allocation time extension is requested, delaying the construction and construction support allocations to October 2024.

Time Extension/Waiver - Project Construction and Support Allocation Deadline

<u>Index No.</u>	<u>District</u>	<u>County</u>	<u>Route</u>	<u>Postmile</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Program</u>	<u>Phase</u>	<u>Requested Months</u>	<u>Extended Deadline</u>	<u>Justification</u>
108	07	Los Angeles	Var		35033	6031	0723000025	Mobility	Con/ Con Sup	4	Oct-24	In April 2024, department railroad staff requested evaluation of a census station due to its proximity to a railroad. Coordination with the railroad, a submittal of the project scope and traffic volumes is required, and the team is awaiting a response, which is delaying R/W certification. A 4-month allocation time extension is requested, delaying the construction and construction support allocations to October 2024.
109	07	Ventura	33	27.0/42.9	35680	5523	0719000031	Mandates	Con/ Con Sup	12	Jun-25	This project is not able to proceed with a construction allocation due to two emergency projects on Route 33 due to storm damage repairs (EA 2XC60/PPNO 07-6003 and EA 2XF60/PPNO 07-6062), which are limiting access to the project site. These projects are expected to complete construction by June 2025. A 12-month allocation time extension is requested, delaying the construction and construction support allocations to June 2025.
110	07	Ventura	33	6.3/13.5	36090	5619	0719000279	Roadway	PS&E/ RW Sup	14	Aug-25	A minor project in the same project limits was delayed and not constructed until March 2024. A traffic study needs to be completed prior to completing the PA&ED phase. Also, this project will be incorporating scope from EA 29130/PPNO 07-5619 involving bridge improvements involving fish passage. A 14-month allocation time extension is requested, delaying the PS&E and R/W support allocations to August 2025.
111	07	Ventura	33	T5.7/27.0	35520	5508	0719000009	Mandates	Con/ Con Sup	12	Jun-25	This project is not able to proceed with a construction allocation due to two emergency projects on Route 33 due to storm damage repairs (EA 2XC60/PPNO 07-6003 and EA 2XF60/PPNO 07-6062), which are limiting access to the project site. These projects are expected to complete construction by June 2025. A 12-month allocation time extension is requested, delaying the construction and construction support allocations to June 2025.
112	07	Ventura	34	6.8/17.663	35590	5515	0719000019	Roadway	Con/ Con Sup	19	Jan-26	Additional complete streets elements will be added to the scope as a result of city and community engagement, resulting in a need for additional R/W effort. Time is needed to acquire Temporary Construction Easements (TCEs) and highway easements. Hazardous waste testing and assessments, appraisals, and Resolutions of Necessity may also take additional time. A 19-month allocation time extension is requested, delaying the construction and construction support allocations to January 2026.
113	07	Ventura	118	15.6/R17.9	35170	5432	0718000204	Roadway	Con/ Con Sup	4	Oct-24	In March 2024, it was discovered that additional paving at proposed intersections added in February 2024 caused the net impervious surface to exceed 10,000 square feet, triggering the need for additional stormwater treatment to comply with water board requirements. There is no available location inside project limits for treatment, so additional time is needed to choose a site outside project limits. A 4-month allocation time extension is requested, delaying the construction and construction support allocations to October 2024.
114	07	Ventura	150	31.3/34.4	34450	5353	0718000061	Roadway	Con/ Con Sup	6	Dec-24	Three out of eleven parcel acquisitions are still outstanding due to an owner passing away, difficulty locating a parcel owner and an owner that wanted more than fair market value. The district is still working with the property owners, and will pursue a Resolution of Necessity at the August 2024 CTC meeting. A 6-month allocation time extension is requested, delaying the construction and construction support allocations to December 2024.

Time Extension/Waiver - Project Construction and Support Allocation Deadline

<u>Index No.</u>	<u>District</u>	<u>County</u>	<u>Route</u>	<u>Postmile</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Program</u>	<u>Phase</u>	<u>Requested Months</u>	<u>Extended Deadline</u>	<u>Justification</u>
115	07	Ventura	232	0.4/R4.1	34680	5373	0718000079	Roadway	Con/ Con Sup	4	Oct-24	In April 2024, comments were received from the local city, disputing the number of existing travel lanes open during construction because of high traffic volumes on the highway. Stage construction needs to be re-evaluated and reconfigured to meet city requirements. A 4-month allocation time extension is requested, delaying the construction and construction support allocations to October 2024.
116	08	Riverside	10	R0.0/R4.4	1J650	3011W	0818000089	Roadway	PS&E/ RW Sup	6	Dec-24	The team added shoulder detours and crossovers to facilitate mainline lane replacement activities. This has taken additional time, and will delay completion of PA&ED. A 6-month allocation time extension is requested, delaying the PS&E and R/W support allocations to December 2024.
117	08	Riverside	10	R71.2/R72.6	0G850	0049T	0815000218	Roadside	Con/ Con Sup	4	Oct-24	There were comments from a resource agency on the 1602 permit that required further clarification on the number of acres impacted by the project. Additional time is needed to resolve this issue. A 4-month allocation time extension is requested, delaying the construction and construction support allocations to October 2024.
118	08	Riverside	15	30.0/33.0	1L820	3017J	0820000161	Culvert(s)	PS&E/ RW Sup	6	Dec-24	Changes were made in the culvert rehabilitation strategy due to changes in field conditions. Some culverts were first identified as in fair condition, but later determined to be in poor condition after video inspection and will require replacement rather than culvert lining. As a result, circulation of the Draft Environmental Document was delayed. A 6-month allocation time extension is requested, delaying the PS&E and R/W support allocations to December 2024.
119	08	Riverside	74	5.7/11.8	1K690	3016R	0819000090	Collision	Con/ Con Sup	4	Oct-24	Drainage elements are being re-designed to keep them out of the clear recovery zone because of PS&E package reviews. Additional time is needed to finalize the design. A 4-month allocation time extension is requested, delaying the construction and construction support allocations to October 2024.
120	08	Riverside	74		1J320	3011L	0818000017	Facilities	Con/ Con Sup	4	Oct-24	The fire marshal needs a water flow test completed by the local water district to issue a permit for the maintenance station facility. Completing the test is taking longer than expected. A 4-month allocation time extension is requested, delaying the construction and construction support allocations to October 2024.
121	08	San Bernardino	15	R114.0/171.5	1N590	3021K	0823000021	Multiple Objective	Con/ Con Sup	12	Jun-25	Brightline West (BW) has requested a delay in construction operations to accommodate their procurement schedule for their high-speed rail project. The Department has entered into an agreement with BW to avoid conflict between the two projects. A 12-month allocation time extension is requested, delaying the construction and construction support allocations to June 2025.
122	08	San Bernardino	18	34.0/44.3	1J310	3011K	0818000018	Culvert(s)	Con/ Con Sup	4	Oct-24	This project requires Section 401, 404, and 1602 permits, and the process for obtaining them is taking longer than expected. A 4-month allocation time extension is requested, delaying the construction and construction support allocations to October 2024.
123	08	San Bernardino	18	56.2/66.9	1L420	3016F	0820000076	Roadway	PS&E/ RW Sup	4	Oct-24	The public circulation period for the environmental document was delayed because the public notice did not make it to the correct contact for the newspaper publication. As a result, the public circulation period is delayed. A 4-month allocation time extension is requested, delaying the PS&E and R/W support allocations to October 2024.

Time Extension/Waiver - Project Construction and Support Allocation Deadline

<u>Index No.</u>	<u>District</u>	<u>County</u>	<u>Route</u>	<u>Postmile</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Program</u>	<u>Phase</u>	<u>Requested Months</u>	<u>Extended Deadline</u>	<u>Justification</u>
124	08	San Bernardino	18	66.9/75.6	1L140	3015H	0819000159	Roadway	PS&E/ RW Sup	4	Oct-24	During circulation of the Draft Environmental Document (DED), comments from resource agencies took longer than expected to address. The team needs additional time to address DED comments and finalize the project report. A 4-month allocation time extension is requested, delaying the PS&E and R/W support allocations to October 2024.
125	08	San Bernardino	40	R104.6/R120.5	1L800	3017K	0820000156	Bridge	PS&E/ RW Sup	16	Oct-25	Environmental certification will be delayed, postponing RTL. The environmental document type is an IS/EA and requires a separate submittal for Future Consideration of Funding (FCoF). A 16-month allocation time extension is requested, delaying the PS&E and R/W support allocations to October 2025.
126	08	San Bernardino	66	20.1/23.2	1G660	3007P	0816000048	Roadway	Con/ Con Sup	9	Mar-25	This project requires a Section 408 permit due to a bridge crossing a waterway, and a recent change in policy requires a higher level NEPA document, along with reviews and acceptance by the county flood control district. Additional time is needed to work with the flood control district and US Army Corps of Engineers to upgrade the NEPA document to circulate for reviews and comments. A 9-month allocation time extension is requested, delaying the construction and construction support allocations to March 2025.
127	08	San Bernardino	66	21.3	1F400	3007L	0814000215	Collision	Con/ Con Sup	9	Mar-25	This project requires a Section 408 permit due to a bridge crossing a waterway, and a recent change in policy requires a higher level NEPA document, along with reviews and acceptance by the county flood control district. Additional time is needed to work with the flood control district and US Army Corps of Engineers to upgrade the NEPA document to circulate for reviews and comments. A 9-month allocation time extension is requested, delaying the construction and construction support allocations to March 2025.
128	08	San Bernardino	210	20.8	1L520	3016L	0820000090	Bridge	PS&E/ RW Sup	6	Dec-24	This project is incorporating changes to the seismic retrofit scope of work to account for the presence of a seismic fault zone. This has required additional evaluation of alternatives and changes to the environmental document, which had taken additional time. A 6-month allocation time extension is requested, delaying the PS&E and R/W support allocations to December 2024.
129	09	Inyo	395	117.3/117.9	36680	2641	0916000021	Mandates	Con/ Con Sup	6	Dec-24	Additional time is needed to secure a tribal resolution for an easement and a Tribal Employment Right Ordinance Memorandum of Understanding. This negotiation may result in a change in area of tribal assignments and will take additional time to resolve. A 6-month allocation time extension is requested, delaying the construction and construction support allocations to December 2024.
130	09	Inyo	395	56.8/R58.3	37450	2647	0918000017	Mandates	Con/ Con Sup	19	Jan-26	In September 2023, it was discovered that the current drainage design would not be sufficient, triggering a major redesign. As the design progressed, utility conflicts were encountered, and additional time is needed for utility investigations and possible relocations with seven different entities. A 19-month allocation time extension is requested, delaying the construction and construction support allocations to January 2026.
131	09	Inyo	395	91.6/100.8	37910	2667	0919000005	Roadway	Con/ Con Sup	4	Oct-24	There has been an extended review of the Historic Preservation Survey Report (HPSR) by the Bureau of Land Management (BLM) which has caused a delay in the timeline of the State Office of Historic Preservation's (SOHP's) review and concurrence. A 4-month allocation time extension is requested, delaying the construction and construction support allocations to October 2024.

Time Extension/Waiver - Project Construction and Support Allocation Deadline

<u>Index No.</u>	<u>District</u>	<u>County</u>	<u>Route</u>	<u>Postmile</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Program</u>	<u>Phase</u>	<u>Requested Months</u>	<u>Extended Deadline</u>	<u>Justification</u>
132	09	Inyo	395	R65.0R/76.0	37900	2671	0919000004	Roadway	Con/ Con Sup	6	Dec-24	There is a delay in achieving R/W certification due to an acquisition of a Temporary Construction Easement (TCE) on one parcel owned by a utility. There is a risk of hazardous materials on the parcel and negotiations on the TCE language is taking additional time. A 6-month allocation time extension is requested, delaying the construction and construction support allocations to December 2024.
133	09	Mono	395	50.6/53.1	37430	2645	0918000015	Mandates	Con/ Con Sup	18	Dec-25	Potholing to locate water and sewer lines in Lee Vining was completed in November 2023 and March 2024 respectively. The water line is a 50 year old steel water line encased in cobble, and multiple leaks were identified. In its current condition, the water line is likely to fail from the impact of pavement rehabilitation work. The district is working with the public utility district and the county to secure funding to replace the water line. The timeline for replacement is 12 months. This change will be incorporated into the plans, and additional time will be needed for reviews by all parties. An 18-month allocation time extension is requested, delaying the construction and construction support allocations to December 2025.
134	10	Alpine	4	R0.0/31.7	0J720	1044	1018000271	Roadway	Con/ Con Sup	6	Dec-24	This project has experienced a delay in getting concurrence from the Cultural Study Office and State Historic Preservation Officer. Additionally, the Department has been working with the US Forest Service (USFS) to expedite the required Temporary Construction Encroachment Permits. A 6-month allocation time extension is requested, delaying the construction and construction support allocations to December 2024.
135	10	Alpine	88	1.9	1H560	3433	1017000184	Facilities	Con/ Con Sup	4	Oct-24	In November 2023, the existing water storage tanks were determined to be noncompliant with the current fire code after multiple months of discussions with the State Fire Marshall (SFM) and site visit. The replacement of the has have impacted utility layouts and multiple design disciplines including Architectural, Structural, and Mechanical. Revised plans have been submitted to SFM and pending approval. A 4-month allocation time extension is requested, delaying the construction and construction support allocations to October 2024.
136	10	Calaveras	4	32.4/37.4	1G620	3409	1017000181	Culvert(s)	Con/ Con Sup	14	Aug-25	The project is having difficulty in completing the R/W certification. Six of the sixteen parcels were inaccessible due to snow. Multiple revisions to the appraisal maps are needed to address changes in temporary construction easement areas to simplify the geometry and increase acquisition area for specialized culvert jack and bore construction operations. The appraisals are expected to begin in June 2024 and conclude with R/W certification in June 2025. A 14-month allocation time extension is requested, delaying the construction and construction support allocations to August 2025.
137	10	Calaveras	12	17.1/17.6	0X740	3288	1013000008	Bridge	Con/ Con Sup	11	May-25	The project needs the relocation of ten overhead AT&T utility poles. The Department's April 2023 request for relocation plans was completed in March 2024 with the draft concept relocation plans from AT&T received and approved. In May 2024, AT&T determined that the concept submitted will require them to obtain multiple easements from private property owners, which they have yet to contact. The Department is conducting regularly scheduled meetings with AT&T in efforts to finalize the utility relocation agreement. An 11-month allocation time extension is requested, delaying the construction and construction support allocations to May 2025.

Time Extension/Waiver - Project Construction and Support Allocation Deadline

<u>Index No.</u>	<u>District</u>	<u>County</u>	<u>Route</u>	<u>Postmile</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Program</u>	<u>Phase</u>	<u>Requested Months</u>	<u>Extended Deadline</u>	<u>Justification</u>
138	10	Calaveras	12	9.9/10.3	1J820	3476	1019000055	Collision	Con/ Con Sup	6	Dec-24	Two of the three parcels still need to be acquired. Final written offers have been made and a Memorandum of Agreement (MOA) was signed in March 2024 for revised value. One property owner will not sign because they would like a large shopping center sign relocated. R/W property lines need to be revised along with appraisal maps and reappraisal to avoid the shopping center sign. A 6-month allocation time extension is requested, delaying the construction and construction support allocations to December 2024.
139	10	Calaveras	26	18.1	1K820	3494	1019000164	Collision	Con/ Con Sup	18	Dec-25	R/W written offers for eleven parcels need finalizing. Negotiations have been ongoing with property owners, but no agreements have been signed. Resolution of Necessity (RON) is anticipated for three parcels. In addition, utility relocation agreements have not been signed by PG&E and Comcast, and relocation plans have not been received from Tuolumne County. An 18-month allocation time extension is requested, delaying the construction and construction support allocations to December 2025.
140	10	Calaveras	49	18.7/20.2	1G270	3435	1018000013	Mandates	Con/ Con Sup	19	Jan-26	The project requires the acquisition of 80 parcels (permanent and temporary) of which 46 were added after community engagement and concern over the lack of a safe pedestrian path through town. The appraisals will start June 2024 and need 19 months to complete. A 19-month allocation time extension is requested, delaying the construction and construction support allocations to January 2026.
141	10	Calaveras	49	7.4/9.5	1H700	3429	1018000277	Mandates	Con/ Con Sup	4	Oct-24	The project requires the acquisition of one parcel owned by the school board. Coordination with the school board representatives have been successful but there are concerns regarding liability of a bus shelter being installed in front of the school. The bus shelter will be owned and maintained by the Calaveras Council of Governments and ultimately located within the State R/W. The language in the acquisition contract needs to be revised, submitted to the Department, reviewed, and approved by legal. Additional coordination will be ongoing to resolve and convince the school board that they will not be liable for the bus shelter. A 4-month allocation time extension is requested, delaying the construction and construction support allocations to October 2024.
142	10	Merced	59	13.6	1K620	3466	1019000059	Collision	Con/ Con Sup	14	Aug-25	Negotiations with four property owners have stalled and a Resolution of Necessity will be needed for eleven parcels. In addition, utility plans have not been received from PG&E, AT&T, Comcast, Merced Irrigation District, and the City of Merced. A 14-month allocation time extension is requested, delaying the construction and construction support allocations to August 2025.
143	10	Merced	59	14.1/14.763	1M480	3496	1020000177	Roadway	PS&E/ RW Sup	6	Dec-24	This project requires the acquisition of 65 parcels within the City of Merced. Additional time was needed to complete the surveys, which concluded in March 2024, for R/W mapping and finalizing the Project Report. The delay to PA&ED completion is delaying the start of PS&E and R/W support phase. A 6-month allocation time extension is requested, delaying the PS&E and R/W support allocations to December 2024.
144	10	Merced	59	R0.0/12.1	0V690	3439	1018000284	Roadway	Con/ Con Sup	19	Jan-26	This project has experienced delays in acquiring the Central Valley Flood Protection Board permit with section 408 from US Army Corps of Engineers for the replacement of Mariposa Creek Bridge. Changes to the bridge profile and roadway design were needed to address recent flooding events. Assistance from Merced County and Merced County Association of Governments was used throughout the permit application process, but this extension is needed for the permit issuance. A 19-month allocation time extension is requested, delaying the construction and construction support allocations to January 2026.

Time Extension/Waiver - Project Construction and Support Allocation Deadline

<u>Index No.</u>	<u>District</u>	<u>County</u>	<u>Route</u>	<u>Postmile</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Program</u>	<u>Phase</u>	<u>Requested Months</u>	<u>Extended Deadline</u>	<u>Justification</u>
145	10	Merced	140	43.5/43.9	1M170	3506	1020000188	Collision	Con/ Con Sup	11	May-25	The project is experiencing delays due to an underground utility conflict and parcel acquisition. The utility is a sewer main junction owned by Planada Community Services District and will require a relocation agreement. Initially the utility owner determined only grade adjustments for the manhole/utility covers would be needed but in March 2024 it was determined that one of the four manholes would have to be relocated due to access restrictions during emergency circumstances. The utility owner has to develop the relocation plans before the relocation agreement can be finalized and approved. Separately, one of four parcels will require a Resolution of Necessity that will be resolved concurrently with the utility conflict. An 11-month allocation time extension is requested, delaying the construction and construction support allocations to May 2025.
146	10	Merced	165	11.7	0T69U	3447	1017000177	Mobility	Con/ Con Sup	14	Aug-25	This project has one parcel that requires a Utility and Consented Common Use Utility Agreement (CCUA) with the Central California Irrigation District (CCID) for culvert extensions. In April 2024, it was identified that the State of California must own the property in fee in order to grant/issue a CCUA. As a result, an active Title and Escrow Contract needs to be established for Merced County before the appraisal map, appraisal, and acquisition can take place. A 14-month allocation time extension is requested, delaying the construction and construction support allocations to August 2025.
147	10	Merced	165	32.9	1L870	3498	1020000086	Collision	Con/ Con Sup	4	Oct-24	The project needs to address safety with new appraisal maps to adjust the parcel acquisition. The Department requires the County of Merced to concur with the redesigned truck turning templates, a design exception for clear recovery, and needs Hilmar County Water District concurrence of the fire hydrant relocation plans. A 4-month allocation time extension is requested, delaying the construction and construction support allocations to October 2024.
148	10	San Joaquin	4	0.0	1H360	3276	1017000185	Bridge	Con/ Con Sup	4	Oct-24	This project is experiencing a delay in obtaining the 1600 permit from California Department of Fish and Wild Life (CDF). CDF is experiencing delays in reviewing documents due to staffing shortage. A 4-month allocation time extension is requested, delaying the construction and construction support allocations to October 2024.
149	10	San Joaquin	4	14.2	1H200	3401	1017000183	Bridge	PS&E/ RW Sup	4	Oct-24	The project had to develop a minimum build alternative when all three alternatives from PID were cost prohibitive. The Draft Project Report/ Draft Environmental Document are in the public hearing process with an anticipated PA&ED completion of August 2024. The delay to PA&ED completion is delaying the start of PS&E and R/W support phases. A 4-month allocation time extension is requested, delaying the PS&E and R/W support allocations to October 2024.
150	10	San Joaquin	4	19.5/38.1	1C050	3277	1017000178	Roadway	Con/ Con Sup	7	Jan-25	There are shallow PG&E underground utilities in conflict with the new grade of the sidewalk. The processing time for the Utility Agreement (UA) for the work to adjust the utility covers to grade is typically six months. A 7-month allocation time extension is requested, delaying the construction and construction support allocations to January 2025.
151	10	San Joaquin	4	20.5/20.9	1L280	3492	1020000103	Collision	Con/ Con Sup	7	Jan-25	The project is experiencing a delay to the R/W certification. The property owners are requesting more compensation than the Department estimated. The design team confirmed that these parcels are critical to addressing the safety improvements. The condemnation process needs to be pursued. A 7-month allocation time extension is requested, delaying the construction and construction support allocations to January 2025.

Time Extension/Waiver - Project Construction and Support Allocation Deadline

<u>Index No.</u>	<u>District</u>	<u>County</u>	<u>Route</u>	<u>Postmile</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Program</u>	<u>Phase</u>	<u>Requested Months</u>	<u>Extended Deadline</u>	<u>Justification</u>
152	10	San Joaquin	12	14.9/17.4	1G580	3256	1018000001	Mandates	PS&E/ RW Sup	9	Mar-25	This project needs to acquire nine parcels for the sidewalk improvements which have existing buildings. These buildings need a cultural evaluation to determine if any are historic properties. Additional field work, technical documents, and consultation with the State Historic Preservation Officer (SHPO) are needed. The delay to PA&ED completion is delaying the start of PS&E and R/W support phases. A 9-month allocation time extension is requested, delaying the PS&E and R/W support allocations to March 2025.
153	10	San Joaquin	88	5.1/16.4	1M590	7546	1021000012	Roadway	Con/ Con Sup	19	Jan-26	This project has 3,800 feet of new sidewalk that require a new drainage basin to manage the stormwater collected from the pavement. During the acquisition of the property for the basin, the site was determined to be contaminated with arsenic. A redesign of the basin is required along with the ensuing R/W certification. A 19-month allocation time extension is requested, delaying the construction and construction support allocations to January 2026.
154	10	San Joaquin	120	11.6	1K460	3477	1019000084	Collision	Con/ Con Sup	19	Jan-26	The project requires extensive railroad coordination and utility relocation. A Construction and Maintenance (C&M) agreement with Union Pacific Railroad (UPRR) is required to obtain R/W certification. The existing intersection is an at-grade railroad crossing with UPRR tracks, which parallel French Camp Road, which both road and railroad curve as they approach State Route 120. Due to the geometry of the intersection a railroad preemption signal timing variance request for non-standard timing is required that must be approved by the UPRR and the California Public Utilities Commission (CPUC) in order to finalize the C&M agreement. Separately, a PG&E utility relocation in the railroad right of way and state right of way is required and is anticipated to be resolved within the same time extension. A 19-month allocation time extension is requested, delaying the construction and construction support allocations to January 2026.
155	10	Stanislaus	99	R16.8	1M430	3527	1020000182	Facilities	PS&E/ RW Sup	9	Mar-25	The environmental team have determined that a higher level environmental document (IS/ND) is needed. This will involve securing a 401 permit from US Army Corps of Engineers that are requiring a long lead time to process. The delay to PA&ED completion is delaying the start of PS&E and R/W support phase. A 9-month allocation time extension is requested, delaying the PS&E and R/W support allocations to March 2025.
156	10	Stanislaus	99	R4.5/R23.3	1F970	3443	1018000283	Mobility	Con/ Con Sup	4	Oct-24	This project has two locations that need a railroad wire-line and permit to enter agreement. The railroad line is leased, so two agreements are needed, one from the owner and one from the railroad leasing the line. A 4-month allocation time extension is requested, delaying the construction and construction support allocations to October 2024.
157	10	Stanislaus	108	33.4	1K840	3490	1019000165	Collision	Con/ Con Sup	14	Aug-25	In April 2024, it was determined that additional time is needed to acquire two parcels. The property owners are being non-responsive. One parcel also has a driveway that needs to be relocated. As the Right of Way and Design teams work through the challenges, the condemnation process may not be avoided. A 14-month allocation time extension is requested, delaying the construction and construction support allocations to August 2025.
158	10	Tuolumne	120	R3.4/R39.8	1F250	3411	1017000179	Culvert(s)	Con/ Con Sup	14	Aug-25	The project requires nine drainage easements, but only four have been secured. Offers are pending negotiations but the condemnation process may not be avoided. In addition, three culvert locations still need an approval letter from the US Forest Services which is pending waiver valuations. A 14-month allocation time extension is requested, delaying the construction and construction support allocations to August 2025.

Time Extension/Waiver - Project Construction and Support Allocation Deadline

<u>Index No.</u>	<u>District</u>	<u>County</u>	<u>Route</u>	<u>Postmile</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Program</u>	<u>Phase</u>	<u>Requested Months</u>	<u>Extended Deadline</u>	<u>Justification</u>
159	11	San Diego	67	R4.1/15.9	43031	1314	1118000095	Culvert(s)	Con/ Con Sup	12	Jun-25	A field investigation in March 2024 found that conditions of three culverts have worsened since the project was programmed. These changes necessitate a change in rehabilitation strategy from lining to a full replacement and requires additional environmental studies. A 12-month allocation time extension is requested, delaying the construction and construction support allocations to June 2025.
160	11	San Diego	78	33.7/37.3	43088	1382	1119000195	Roadway	PS&E/ RW Sup	4	Oct-24	Updated design standards for guardrail require additional soil disturbance, requiring additional biological studies to ensure that impacts can be mitigated. Some documents require revisions and recirculation to include the updated studies. A 4-month allocation time extension is requested, delaying the PS&E and R/W support allocations to October 2024.
161	11	San Diego	94	1.416/15.4	43034	1303	1118000104	Culvert(s)	Con/ Con Sup	14	Aug-25	The effort to upgrade the median barrier was more substantial than originally anticipated. A non-standard design is required to shield bridge columns, shields are needed for drainage and sign structures requiring additional evaluations, and some guardrail locations have triggered modifications to drainage, landscape, and electrical features that were not anticipated. The schedule was revised in January 2024 to show that additional time will be needed to complete design. A 14-month allocation time extension is requested, delaying the construction and construction support allocations to August 2025.
162	11	San Diego	94	15.3/65.3	43026	1306	1118000083	Culvert(s)	Con/ Con Sup	14	Aug-25	This project impacts 20 different parcels. It was initially assumed they would all require Permits to Enter, but now many require Temporary Construction Easements (TCEs). One parcel owned by another agency will require a transfer of jurisdiction, which will take a minimum of 16 months, work which began in early 2024. A 14-month allocation time extension is requested, delaying the construction and construction support allocations to August 2025.
163	11	San Diego	805	0.1/14.6	43023	1311	1118000029	Roadway	Con/ Con Sup	11	May-25	The scope of this project was updated with a bicycle and pedestrian path, which required community outreach with multiple cities and an advisory committee. Additional time was needed to finalize aesthetic features, lighting, and fencing with the community. A construction staging design is also being developed that will minimize environmental impacts but will result in additional time for R/W activities. An 11-month allocation time extension is requested, delaying the construction and construction support allocations to May 2025.
164	12	Orange	91	4.8/6.4	0R312	4506G	1220000022	Roadway	Con/ Con Sup	9	Mar-25	This project is being combined for construction with Orange County Transportation Authority (OCTA) EA 0K983 to minimize conflicts and rework. The OCTA project has been delayed because of a R/W acquisition issue. A 9-month allocation time extension is requested, delaying the construction and construction support allocations to March 2025.

Time Extension/Waiver - Project Construction and Support Allocation Deadline
(For 2 months until August 2024)

<u>Index No.</u>	<u>District</u>	<u>County</u>	<u>Route</u>	<u>Postmile</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Program</u>	<u>Phase</u>	<u>Requested Months</u>	<u>Extended Deadline</u>
1	01	Del Norte	199	T0.8	0L990	1154	0122000073	Collision	PS&E/ RW Sup	2	08/31/2024
2	01	Humboldt	101	2.4/M53.9	0H640	2497	0117000245	Culvert(s)	Con/ Con Sup	2	08/31/2024
3	01	Mendocino	101	41.2/R42.8	0K410	4752	0120000081	Collision	Con/ Con Sup	2	08/31/2024
4	02	Lassen	139	0.7/ 11.0	4H070	3718	0218000074	Roadway	Con/ Con Sup	2	08/31/2024
5	02	Plumas	89	12.9/ 20.0	4H030	3714	0218000070	Roadway	Con/ Con Sup	2	08/31/2024
6	02	Siskiyou	89	20.3/R34.6	0J850	3773	0219000168	Roadway	PS&E/ RW Sup	2	08/31/2024
7	02	Siskiyou	161	4.5/9.1	0J550	3754	0219000135	Roadway	PS&E/ RW Sup	2	08/31/2024
8	04	Alameda	80	5.9/6.4	3J260	1489A	0415000110	Collision	Con/ Con Sup	2	08/31/2024
9	04	Alameda	84	10.83/R18.0	16031	1084B	0420000250	Bridge	Con/ Con Sup	2	08/31/2024
10	04	Marin	37	R11.2/14.6	2K740	1452B	0417000018	Roadway	Con/ Con Sup	2	08/31/2024
11	04	San Mateo	82	9.4	1Q530	2024C	0418000291	Collision	Con/ Con Sup	2	08/31/2024
12	04	Solano	80	15.0/30.7	0K640	1494F	0416000112	Roadway	Con/ Con Sup	2	08/31/2024
13	04	Solano	80	22.1/R23.0	4K300	1459D	0417000293	Collision	Con/ Con Sup	2	08/31/2024
14	04	Sonoma	1	26.7/27.1	0J301	2911P	0422000217	Major Damage	Con/ Con Sup	2	08/31/2024
15	05	Monterey	101	98.8/100.3	1H691	2679X	0521000065	Culvert(s)	Con/ Con Sup	2	08/31/2024
16	05	San Luis Obispo	58	1.8/6.9	1J970	2845	0518000095	Roadway	Con/ Con Sup	2	08/31/2024
17	05	San Luis Obispo	101	28.6/29.6	1N340	3039	0520000168	Collision	Con/ Con Sup	2	08/31/2024
18	05	San Luis Obispo	101	7.8/16.5	1J860	2778	0518000081	Roadway	Con/ Con Sup	2	08/31/2024
19	05	Santa Barbara	101	65.0/84.1	1K510	2918	0518000215	Culvert(s)	Con/ Con Sup	2	08/31/2024
20	05	Santa Barbara	101	R52.3/R56.1	1K450	2902	0518000209	Roadway	Con/ Con Sup	2	08/31/2024
21	05	Santa Cruz	1	R0.0/R7.9	1K640	2926	0518000239	Culvert(s)	Con/ Con Sup	2	08/31/2024
22	05	Santa Cruz	1	R5.0/8.2	1P180	3074	0521000181	Collision	Con/ Con Sup	2	08/31/2024
23	06	Kern	223	R20.1/21.3	0Y150	6984	0619000002	Roadway	PS&E/ RW Sup	2	08/31/2024
24	06	Tulare	99	20.3/R53.2	0X250	6967	0618000044	Culvert(s)	Con/ Con Sup	2	08/31/2024
25	07	Los Angeles	1	0.2/13.4	35040	5408	0718000180	Mobility	Con/ Con Sup	2	08/31/2024
26	07	Los Angeles	1	29.4/30.7	37760	5854	0721000165	Collision	Con/ Con Sup	2	08/31/2024
27	07	Los Angeles	2	12.7	35150	5429	0718000191	Collision	Con/ Con Sup	2	08/31/2024
28	07	Los Angeles	5	R59.7R/R73.7	37040	5994	0720000128	Roadway	Con/ Con Sup	2	08/31/2024
29	07	Los Angeles	10	R4.7/18.9	35840	5547	0719000111	Culvert(s)	Con/ Con Sup	2	08/31/2024
30	07	Los Angeles	105	R2.0	35560	5511	0719000014	Facilities	Con/ Con Sup	2	08/31/2024

Time Extension/Waiver - Project Construction and Support Allocation Deadline
(For 2 months until August 2024)

<u>Index No.</u>	<u>District</u>	<u>County</u>	<u>Route</u>	<u>Postmile</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Program</u>	<u>Phase</u>	<u>Requested Months</u>	<u>Extended Deadline</u>
31	07	Los Angeles	134	R8.4/R13.3	36730	5687	0719000355	Mandates	PS&E/ RW Sup	2	08/31/2024
32	07	Los Angeles	210	R19.4/R27.0	34820	5386	0718000137	Bridge	Con/ Con Sup	2	08/31/2024
33	07	Los Angeles	710	22.2	35470	5499	0718000355	Bridge	Con/ Con Sup	2	08/31/2024
34	07	Los Angeles	Var		35112	5412C	0722000308	Mobility	Con/ Con Sup	2	08/31/2024
35	07	Ventura	23	T11.6/17.8	36160	5626	0719000290	Roadway	PS&E/ RW Sup	2	08/31/2024
36	07	Ventura	101	22.0/R25.3	36760	5690	0719000358	Mandates	PS&E/ RW Sup	2	08/31/2024
37	07	Ventura	118	14.3/15.8	35010	5406	0718000176	Mobility	PS&E/ RW Sup	2	08/31/2024
38	07	Ventura	126	R13.2/R34.5	35650	5519	0719000023	Mandates	Con/ Con Sup	2	08/31/2024
39	08	Riverside	15	3.5/6.8	1K400	3013F	0819000031	Mobility	Con/ Con Sup	2	08/31/2024
40	08	Riverside	243	0.0/29.7	1J450	3011S	0818000043	Roadway	Con/ Con Sup	2	08/31/2024
41	08	San Bernardino	15	160.9/161.5	1J330	3011M	0818000019	Roadside	Con/ Con Sup	2	08/31/2024
42	08	San Bernardino	15	R114.0/171.5	1N590	3021K	0823000021	Multiple Objective	PS&E/ RW Sup	2	08/31/2024
43	08	San Bernardino	15	R121.0/ 144.0	1L150	3015J	0819000152	Roadway	PS&E/ RW Sup	2	08/31/2024
44	08	San Bernardino	18	90.9/R96.6	1J300	3011J	0818000016	Roadway	Con/ Con Sup	2	08/31/2024
45	08	San Bernardino	40	0.0/R15.0	1J720	3012K	0818000099	Roadway	Con/ Con Sup	2	08/31/2024
46	08	San Bernardino	83	R0.0/ 6.0	1L100	3015C	0819000156	Roadway	PS&E/ RW Sup	2	08/31/2024
47	08	San Bernardino	95	R57.208/64.5	1L240	3015T	0819000167	Roadway	PS&E/ RW Sup	2	08/31/2024
48	08	San Bernardino	247	0.0/ 23.0	1J270	3011F	0818000014	Roadway	Con/ Con Sup	2	08/31/2024
49	10	Amador	88	5.5/14.3	0Q210	0167	1017000171	Roadway	Con/ Con Sup	2	08/31/2024
50	10	Amador	88	R54.7/R60.8	0K130	2680	1012000002	Culvert(s)	Con/ Con Sup	2	08/31/2024
51	10	San Joaquin	4	R15.9/R17.7	1L890	3516	1020000192	Mobility	PS&E/ RW Sup	2	08/31/2024
52	10	San Joaquin	5		1F960	3422	1018000007	Mobility	Con/ Con Sup	2	08/31/2024
53	11	San Diego	79	20.3/ 53.0	43036	1313	1118000109	Culvert(s)	Con/ Con Sup	2	08/31/2024
54	11	San Diego	805	2.9/13.6	43090	1387	1119000199	Bridge	Con/ Con Sup	2	08/31/2024
55	12	Orange	1	21.5/31.1	0S140	2385A	1219000098	Collision	Con/ Con Sup	2	08/31/2024
56	12	Orange	55	0.2/R17.8	0R320	3402B	1218000078	Roadway	Con/ Con Sup	2	08/31/2024
57	12	Orange	55	R5.9/R17.8	0R670	2591	1219000014	Collision	Con/ Con Sup	2	08/31/2024
58	12	Orange	91	6.4/R9.2	0R313	4506H	1220000025	Roadway	Con/ Con Sup	2	08/31/2024
59	12	Orange	91	R0.0/4.8	0R311	4506F	1220000021	Roadway	Con/ Con Sup	2	08/31/2024
60	12	Orange	91	R10.8/R18.9	0R315	4506J	1220000027	Mobility	Con/ Con Sup	2	08/31/2024

Time Extension/Waiver - Project Construction and Support Allocation Deadline
(For 2 months until August 2024)

<u>Index No.</u>	<u>District</u>	<u>County</u>	<u>Route</u>	<u>Postmile</u>	<u>EA</u>	<u>PPNO</u>	<u>Project ID</u>	<u>Program</u>	<u>Phase</u>	<u>Requested Months</u>	<u>Extended Deadline</u>
61	12	Orange	91	R9.2/R10.8	0R314	4506I	1220000026	Mobility	Con/ Con Sup	2	08/31/2024
62	12	Orange	405	16.9/24.2	0R570	5094C	1218000120	Roadway	Con/ Con Sup	2	08/31/2024