

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5f., Information Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**
EMERGENCY G-21-11, SHOPP G-03-10 SAFETY, AND MINOR G-19-05a

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- 2.5f.(1) - \$66,955,000 for construction and \$14,680,000 for construction engineering for 26 emergency construction projects, pursuant to the authority granted under Resolution G-21-11.
- 2.5f.(3) - \$10,456,000 for construction and \$2,550,000 for construction engineering for two safety projects, pursuant to the authority granted under Resolution G-03-10.
- 2.5f.(4) - \$4,443,000 for five State Highway Operation and Protection Program (SHOPP) Minor A projects, pursuant to the authority granted under Resolution G-19-05a.

As of May 09, 2024, the Department has allocated or sub-allocated the following for construction in the Fiscal Year 2023-24:

- 2.5f.(1) - \$860,349,000 for 220 emergency construction projects.
- 2.5f.(3) - \$190,767,000 for 20 safety delegated projects.
- 2.5f.(4) - \$38,197,000 for 37 SHOPP Minor A projects.

BACKGROUND:

The Commission, by Resolution G-11, as amended by resolution G-21-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture, or agriculture.
 - c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-21-11. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-19-05a authorizes the Department to sub-allocate funds for Minor projects. At the June 2023 meeting, the funding and project listing for the FY 2023-24 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-22-04.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission-approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to allocate funds for safety projects and emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

"Provide a safe and reliable transportation network that serves all people and respects the environment."

Project No.	PPNO			
Amount	Program/Year			
County	Project ID	Budget Year		
Dist-Co-Rte	Adv Phase	Item # Fund Type	Amount by	
Postmile	EA	Program Code	Fund Type	

1	Near Bridgeville, from Bridgeville Maintenance Station to 0.6 mile east of Bridgeville Maintenance Station. Multiple heavy rainfall events in the winter months of 2024 impacted the region with saturated soils. On February 23, 2024, maintenance forces noticed reactivation of a slipout at a former storm damage location where a permanent restoration project is currently in design phase. Given the instability at this location, an emergency project is necessary. This project will construct soldier pile retaining wall, reconstruct roadway, construct underdrain and drainage system, install guardrail, and place erosion control.	01-4922 SHOPP/23-24 CON ENG \$1,750,000 CONST \$8,440,000 0124000183 4 0P180 Emergency	2017-18 505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$1,750,000
Humboldt 01-Hum-36 25.4/26.0				\$8,440,000

1.0 Location(s)

(Additional \$25,000 was allocated for Right of Way purposes.)

2	Near Big Lagoon, at 0.3 mile south of Kane Road. Multiple heavy rainfall events in the winter months of 2024 impacted the region with saturated soils. On March 15, 2024, a large slipout developed, resulting in closure of southbound shoulder on Route 101. This project will stabilize and reconstruct the roadway, install subsurface drainage systems, restore drainage systems, and place erosion control.	01-4918	2017-18	
\$1,300,000		SHOPP/23-24	505-3290 RMRA	\$300,000
		CON ENG	20.10.201.130	
Humboldt		\$300,000		
01-Hum-101		CONST	2017-18	
112.28		\$1,000,000	802-3290 RMRA	\$1,000,000
		0124000179	20.20.201.130	
		4		
	<u>Performance Measure:</u>	0P140		
	1.0 Location(s)			
		Emergency		

(Additional \$25,000 was allocated for Right of Way purposes.)

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

3 \$3,250,000 Mendocino 01-Men-1 74.9/78.0	Near Westport, from Blue Slide Gulch Viaduct No. 10-0166 to 0.3 mile south of Wages Creek Bridge. Multiple heavy rainfall events in the winter months of 2024 coupled with large surf and wave action impacted the region. On March 7, 2024, three locations within the project limits were impacted. At PM 75.0, a slipout at Blue Slide Gulch Viaduct caused cracks in the columns. At PM 75.06, the earth movement damaged the culvert. At PM 78.25, a slipout occurred causing the roadway to settle and damaging the culvert. This project will stabilize and reconstruct the roadway, repair viaduct, restore drainage systems, and place erosion control.	01-4921 SHOPP/23-24 CON ENG \$750,000 CONST \$2,500,000 0124000182 4 0P170 Emergency	2017-18 505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$750,000 \$2,500,000
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Performance Measure:

3.0 Location(s)

Initial G-11 Allocation 04/24/2024: \$3,250,000

(Additional \$25,000 was allocated for Right of Way purposes.)

4 \$2,650,000 Mendocino 01-Men-101 R86.0/R87.5	Near Cummings, from 1.7 miles south to 0.2 mile south of Route 271; also on Route 271, from 0.2 mile north to 1.2 miles north of Hermitage Road (PM 1.5/2.5). Multiple heavy rainfall events in the winter months of 2024 impacted the region with saturated soils. On March 10, 2024, a large landslide began moving rapidly, resulting in closure of two southbound lanes on Route 101 and full closure of Route 271. Damage at this location has compromised surface drainage, roadway stability, and culverts. This project will stabilize and reconstruct the roadway, install subsurface drainage systems, restore culverts, and place erosion control.	01-4908 SHOPP/23-24 CON ENG \$650,000 CONST \$2,000,000 0124000164 4 0P090 Emergency	2017-18 505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$650,000 \$2,000,000
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Performance Measure:

1.0 Location(s)

Initial G-11 Allocation 04/23/2024: \$2,650,000

(Additional \$25,000 was allocated for Right of Way purposes.)

Project No.	PPNO			
Amount	Program/Year			
County	Project ID	Budget Year		
Dist-Co-Rte	Adv Phase	Item # Fund Type		Amount by
Postmile	EA	Program Code		Fund Type
Location				
Project Description				
Allocation History				

5 \$1,300,000	Near Cloverdale, at 1.2 miles north of Geysers Road. Multiple heavy rainfall events in the winter months of 2024 have impacted the region with saturated slopes. On March 19, 2024, a landslide developed at this location. Saturated slope caused the embankment to fail, resulting in separation of the downdrain which further exacerbated the situation. This project will stabilize the slope, construct Rock Slope Protection (RSP) buttress, and repair the drainage system.	01-4917 SHOPP/23-24 CON ENG \$300,000 CONST \$1,000,000 0124000178 4 OP130	2017-18 505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	
Mendocino 01-Men-101 1.89				
<u>Performance Measure:</u>				
1.0 Location(s)				
Initial G-11 Allocation 04/11/2024:		\$1,300,000		
(Additional \$5,000 was allocated for Right of Way purposes.)				

6	Near Navarro, from 4.0 miles east to 5.0 miles east of Route 1.	01-4907	2017-18	
\$1,300,000	Beginning late February 2024, another series of large storms impacted the region. On February 23, 2024, a slide occurred at this location resulting in roadway closure. The slide material was removed from the roadway by the Department maintenance forces. On March 07, 2024, the slide became active again resulting in another roadway closure. This project will remove the slide material and unstable trees, stabilize slope, reconstruct and stabilize roadway, provide erosion control, and restore drainage.	SHOPP/23-24 CON ENG \$300,000 CONST \$1,000,000 0124000163 4 0P080	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$300,000 Emergency
Mendocino 01-Men-128 4.0/5.0				
	<u>Performance Measure:</u> 1.0 Location(s)			
	Initial G-11 Allocation 04/11/2024:	\$1,300,000		
	(Additional \$25,000 was allocated for Right of Way purposes.)			

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
7 \$1,150,000 Mendocino 01-Men-128 50.8/50.9	Near Cloverdale, from 0.1 mile north of Sonoma County line to Sonoma County line. Multiple heavy rainfall events in the winter months of 2024 impacted the region with saturated soils. On March 7, 2024, a large slipout developed, resulting in roadway distress. The landslide movement resulted in separating of two culverts. This project will stabilize and reconstruct the roadway, restore drainage systems, and place erosion control.	01-4919 SHOPP/23-24 CON ENG \$300,000 CONST \$850,000 0124000180 4 0P150	2017-18 505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$300,000 \$850,000
<u>Performance Measure:</u> 1.0 Location(s)				
Initial G-11 Allocation 04/23/2024: \$1,150,000				
(Additional \$25,000 was allocated for Right of Way purposes.)				
8 \$3,600,000 Plumas 02-Plu-70 0.0/33.02	Near Pulga, from Butte County line to Route 89; also in Butte County, from 0.2 mile west of Deadwood Road to Plumas County line (PM 35.26/48.076). Following a series of rainstorms in February 2024, two slides occurred within the project limits. Large rocks and debris blocked the traveled way and currently one lane is open at PM 3.0 and two lanes at PM 29.8. This route does not have alternate routes within the corridor, therefore approximately 45 miles of roadway is closed, except for local traffic. Some rocks are wider than a lane and will require blasting. This project will remove rocks and debris, restore pavement, drainage, and guardrail, remove hazard trees, and place rock containment system.	02-3918 SHOPP/23-24 CON ENG \$600,000 CONST \$3,000,000 0224000114 4 1K480	2017-18 505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$600,000 \$3,000,000
<u>Performance Measure:</u> 2.0 Location(s)				
Initial G-11 Allocation 04/18/2024: \$3,600,000				
(Additional \$100,000 was allocated for Right of Way purposes.)				

2.5f.(1) Informational Report - Emergency G-11 Allocations

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
9 \$3,600,000 Plumas 02-Plu-70 33.0/34.0	Near Paxton, from Route 89 to 1.0 mile east of Route 89. A heavy rain storm during the weekend of March 23, 2024 caused the eastbound shoulder to fail from over-saturation. The shoulder slipped at the edge of pavement, leaving a 4-foot vertical drop. As a result, eastbound lane was closed to traffic due to lack of lateral support. The culverts at this location are plugged or have buried outlets. This project will repair or replace culverts and cover the slope with plastic sheeting until geotechnical team recommends a more permanent solution.	02-3920 SHOPP/23-24 CON ENG \$600,000 CONST \$3,000,000 0224000140 4 1K590	2017-18 505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$600,000 \$3,000,000
	<u>Performance Measure:</u> 1.0 Location(s)	Emergency		
	Initial G-11 Allocation 05/07/2024:			\$3,600,000
10 \$8,000,000 Nevada 03-Nev-20 30.1	Near Nevada City, at 0.5 mile east of White Cloud Campground Road. A series of severe storms that occurred in the winter months of 2024 impacted the region with saturated soils. The storm event of February 29, 2024 caused a major damage to a steep slope at this location. The damage consists of a large diagonal cracking and the imminent threat of additional slides at this unstable slope. Temporary barrier has been placed to prevent the slide material from encroaching on to the traveled way. This project will remove slide material, stabilize slope, and place Rock Slope Protection (RSP).	03-4009 SHOPP/23-24 CON ENG \$1,000,000 CONST \$7,000,000 0324000269 4 2H621	2017-18 505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$1,000,000 \$7,000,000
	<u>Performance Measure:</u> 1.0 Location(s)	Emergency		
	Initial G-11 Allocation 05/01/2024:			\$8,000,000
11 \$2,790,000 Santa Clara 04-SCI-9 4.5/R5.5	Near Saratoga, from 0.4 mile south to 0.6 mile north of Sanborn Road. Heavy rains from February and March 2024 caused mud and debris coming down the slopes and onto Route 9. One washout, an overtopped earthen berm, and multiple mudslides were found in the project limits. This project will repair slope, pavement, and drainage system.	04-2927E SHOPP/23-24 CON ENG \$640,000 CONST \$2,150,000 0424000334 4 1X430	2017-18 505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$640,000 \$2,150,000
	<u>Performance Measure:</u> 4.0 Location(s)	Emergency		
	Initial G-11 Allocation 04/16/2024:			\$2,790,000
	(Additional \$50,000 was allocated for Right of Way purposes.)			

Project No.	PPNO			
Amount	Program/Year			
County	Project ID	Budget Year		
Dist-Co-Rte	Adv Phase	Item # Fund Type	Amount by	
Postmile	EA	Program Code	Fund Type	

12	Near Lucia, at 1.4 miles north of Big Creek Bridge. Beginning	05-3207	2017-18	
\$2,410,000	February 3, 2024, an atmospheric river brought heavy rain to the region. On February 8, 2024, a rock slide occurred,	SHOPP/23-24	505-3290 RMRA	\$460,000
	blocking both lanes of the traveled way, leaving no access to	CON ENG	20.10.201.130	
Monterey	isolated residents in the area due to another slide south of this	\$460,000		
05-Mon-1	location. This project will remove slide material, restore	CONST	2017-18	
29.5	roadway, and install rock fall netting. A supplemental is needed	\$1,950,000	802-3290 RMRA	\$1,950,000
	due to cost increases for off hauling the slide material,	0524000097	20.20.201.130	
	increased rock fall protection, additional blasting operations,	4		
	weather delays, and limited access due to other active	1R630		
	emergency response projects adjacent to this project.	Emergency		

1.0 Location(s)

Initial G-11 Allocation 04/23/2024: \$12,220,000

13	Near Notleys Landing, at 0.2 mile south of Rocky Creek Bridge.	05-3222	2017-18	
\$12,220,000	On March 30, 2024 a rockslide occurred resulting in undermining the southbound lanes that required a full road closure, isolating the community of Big Sur. This project will implement a one-way traffic control in order to construct a temporary stabilization of the slope until a follow up engineered solution can be implemented to fully restore the roadway.	SHOPP/23-24 CON ENG \$2,820,000 CONST \$9,400,000 0524000162 4	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$2,820,000
Monterey 05-Mon-1 60.0				
	<u>Performance Measure:</u>	1S040		
	1.0 Location(s)	Emergency		

Initial G-11 Allocation 04/23/2024: \$12,220,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocation				
14 \$1,450,000 Santa Barbara 05-SB-101 82.2	Near Santa Maria, at Clark Avenue Overcrossing No. 51-0232. On May 10, 2023, the bridge experienced a high load hit in the southbound direction. All nine girders were hit causing severe damage to the exterior girder. The westbound Clark Avenue shoulder was closed to avoid loading the exterior girder. This project will restore the bridge integrity by replacing the exterior girder, repairing other damaged girders, replacing bridge deck including overhang and barrier railing along the south edge of the structure, replacing striping, and providing traffic control. Abatement will be sought if the responsible party can be determined. A supplemental is needed for this project to address a slipout in the embankment that occurred this winter, the increased traffic control cost related to working in confined area behind the temporary concrete barrier on the bridge as well as resetting traffic control in the median, and concrete girder fabrication delays. <u>Performance Measure:</u> 1.0 Location(s) Initial G-11 Allocation 06/23/2023: \$2,400,000 Supplemental G-11 Allocation 04/30/2024: \$1,450,000 Revised Allocation: \$3,850,000	05-3171 SHOPP/22-23 CON ENG CONST \$50,000 \$1,400,000 0523000152 4 1R160 Emergency	2017-18 505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$50,000 \$1,400,000
15 \$650,000 Santa Barbara 05-SB-101 55.66	Near Buellton, at Nojoqui Creek No. 51-0019R. On April 17, 2024 a vehicle collision occurred that resulted in the destruction of the bridge railing. This project will reconstruct the bridge railing. Abatement will be sought if the offender can be identified. <u>Performance Measure:</u> 1.0 Location(s) Initial G-11 Allocation 04/30/2024: \$650,000	05-3225 SHOPP/23-24 CON ENG CONST \$100,000 \$550,000 0524000172 4 1S120 Emergency	2017-18 505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$100,000 \$550,000
16 \$4,750,000 Santa Barbara 05-SB-192 5.1	In the city of Santa Barbara, at 0.9 mile west of Route 144. From February 4 to February 17, 2024 a series of heavy storms caused a slipout. This project will construct a retaining wall and concrete barrier, modify drainage systems, and reconstruct the roadway. <u>Performance Measure:</u> 1.0 Location(s) Initial G-11 Allocation 04/19/2024: \$4,750,000 (Additional \$50,000 was allocated for Right of Way purposes.)	05-3221 SHOPP/23-24 CON ENG CONST \$950,000 \$3,800,000 0524000161 4 1S030 Emergency	2017-18 505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$950,000 \$3,800,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocation				
17 \$400,000 Santa Cruz 05-SCr-35 3.0	Near Lexington Hills, at 0.3 mile north of Zayante Road. A series of storms from late December 2022 to January 2023 caused a slip-out that removed a section of roadway shoulder and guardrail. K-rail was placed and one lane was available for traffic with reversing traffic control. This project will install a soldier pile wall to stabilize the roadway, and restore the slope, roadway, and shoulder, and place erosion control. A supplemental is needed for additional construction support cost associated with 7 additional weeks to complete construction activity. With the formation of the Project Development Team (PDT), a supplemental is also needed for pavement and guardrail cost increases and scope refinement needed to satisfy design standards for completing the roadway reconstruction, pavement conforms, and guardrail type change. The project is near completion but an additional supplemental is needed to address increased cost associated with the restoration of two-way traffic, steel fabrication, and off hauling of disposed materials.	05-3142 SHOPP/22-23 CON ENG \$150,000 CONST \$250,000 0523000064 4 1Q690 Emergency	2017-18 802-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$150,000 \$250,000
<u>Performance Measure:</u> 1.0 Location(s) Initial G-11 Allocation 02/28/2023: \$3,450,000 Supplemental G-11 Allocation 12/07/2023: \$200,000 Supplemental G-11 Allocation 01/22/2024: \$1,000,000 Supplemental G-11 Allocation 05/02/2024: \$400,000 Revised Allocation: \$5,050,000				
18 \$1,900,000 Los Angeles 07-LA-10 15.6/17.6	In the city of Los Angeles, from Los Angeles Street to Mateo Street. On October 17, 2023, during routine bridge inspections, it was discovered that several metal barrier railings had been vandalized and stolen at multiple ramp locations. This project will replace and reconstruct metal barrier rails and posts and weld connections to deter further theft. This supplemental is necessary because additional rails were stolen while construction of the project was beginning. Additional funding is needed to account for missing railing, and all nuts and bolts will be welded to deter further theft.	07-6141 SHOPP/23-24 CON ENG \$125,000 CONST \$1,775,000 0724000104 4 2XK70 Emergency	2017-18 505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$125,000 \$1,775,000
<u>Performance Measure:</u> 10.0 Location(s) Initial G-11 Allocation 12/12/2023: \$850,000 Supplemental G-11 Allocation 04/23/2024: \$1,900,000 Revised Allocation: \$2,750,000				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
19 \$3,550,000 Los Angeles 07-LA-27 0.0/5.0	Near Topanga, from Route 1 to 0.1 mile north of Circle Trail. Winter storms from February 4 - 6, 2024 brought heavy rains, causing slides and damaged slopes. This project will remove debris and mud from the roadway, repair slopes, reconstruct damaged guardrail and fencing, and clean culverts. <u>Performance Measure:</u> 4.0 Location(s) Initial G-11 Allocation 04/30/2024: \$3,550,000 (Additional \$100,000 was allocated for Right of Way purposes.)	07-6267 SHOPP/23-24 CON ENG \$735,000 CONST \$2,815,000 0724000257 4 2XN90 Emergency	2017-18 505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$735,000 \$2,815,000
20 \$1,420,000 Ventura 07-Ven-101 30.00/30.17	In the city of Ventura, from 0.1 mile south of California Street to California Street. In August 2023, groundwater was found to be flowing into the northbound shoulder and traffic lanes on Route 101, even during dry conditions. Assessments found that an underdrain system in the shoulders and median has filled with sediment, and a Corrugated Metal Pipe (CMP) which outlets to the beach has been blocked with sand and debris. The excess sedimentation has been attributed to the winter storms from January to March 2023. This project will clear out existing drains, construct a new underdrain and V-ditch to intercept groundwater flow, and clear out the CMP outlet at the beach. This supplemental is necessary because storms in February and March 2024 flooded the project site and clogged drains. Additional temporary pumps were needed to reduce groundwater levels and keep water from flowing into the traveled way. Also to address groundwater levels, a new pump will be installed at the pump plant south of the freeway and additional underdrains will be constructed in the median to divert water. <u>Performance Measure:</u> 1.0 Location(s) Initial G-11 Allocation 09/20/2023: \$2,000,000 Supplemental G-11 Allocation 04/18/2024: \$1,420,000 Revised Allocation: \$3,420,000	07-6136 SHOPP/23-24 CON ENG \$200,000 CONST \$1,220,000 0724000045 4 2XK20 Emergency	2017-18 505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$200,000 \$1,220,000

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
f.(1) Informational Report - Emergency G-11 Allocations				
21 \$4,600,000	Near Mussel Shoals, from 0.9 mile south to 0.5 mile south of Ocean Avenue. A series of storms from February 4 - 7, 2024, resulted in a large amount of mud and debris coming down the slopes and onto the parking lot and access road, and has plugged up drainage systems. This project will clear mud and debris from the parking lot and access road, dispose of the debris in an approved dump site, and clear drainage systems.	07-6255 SHOPP/23-24 CON ENG \$775,000	2017-18 505-3290 RMRA 20.10.201.130	\$775,000
Ventura 07-Ven-101 R40.0/T40.4		CONST \$3,825,000 0724000205 4	2017-18 802-3290 RMRA 20.20.201.130	\$3,825,000
	<u>Performance Measure:</u> 1.0 Location(s)	2XM60 Emergency		
	Initial G-11 Allocation 03/25/2024:			\$4,600,000

22	Near Lake Casitas, from 0.9 to 1.1 miles east of Rincon	07-6264	2017-18	
\$1,280,000	Chlorination Station. Winter storms in February and March 2024 brought heavy rains, saturating slopes. A 24" culvert disconnected and allowed water to further inundate the slope, leading to a slope failure, and longitudinal cracks in the roadway, and the need to close one lane. This project will remove and replace the damaged culvert and repair the damaged slope and pavement section.	SHOPP/23-24	505-3290 RMRA	\$250,000
Ventura		CON ENG	20.10.201.130	
07-Ven-150		\$250,000		
6.1/6.3		CONST	2017-18	
		\$1,030,000	802-3290 RMRA	\$1,030,000
		0724000245	20.20.201.130	
		4		
		2XN60		
	<u>Performance Measure:</u>			
	1.0 Location(s)	Emergency		
	Initial G-11 Allocation 04/18/2024:	\$1,280,000		
	(Additional \$50,000 was allocated for Right of Way purposes.)			

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocation				
23 \$1,500,000 San Bernardino 08-SBd-138 R30.78/33.65	Near Hesperia, from Pilot Rock Road to Old Mill Road. Heavy rains from March 1, 2024 resulted in overwhelmed culverts and roadway surface runoff causing a sinkhole, cracked and sunken pavement, undermined roadway, and eroded roadside ditch. This project will clean culverts and ditches, replace damaged culverts, undermined pavement, and roadway, and reconstruct slopes. This supplemental is needed because on March 20, 2024 construction members observed a sinkhole developing at PM R30.742. A follow-up inspection was performed showing the sinkhole to have grown in size and its formation due to a corroded culvert 22-feet below the sinkhole. This project will invert pave the culvert, remove loose material and pump contact grouting around the culvert, backfill the sinkhole with slurry, and reconstruct pavement.	08-3023U SHOPP/23-24 CON ENG \$0 CONST \$1,500,000 0824000191 4 0P090 Emergency	2017-18 505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$0 \$1,500,000
<u>Performance Measure:</u> 4.0 Location(s) Supplemental funds are needed to . Initial G-11 Allocation 03/21/2024: \$3,540,000 Supplemental G-11 Allocation 05/07/2024: \$1,500,000 Revised Allocation: \$5,040,000				
24 \$800,000 San Diego 11-SD-5 R54.2	In Oceanside, at 0.3 mile north of Route 76. On January 22, 2024, a storm event resulted in flooding across the county, and resulted in two 42" culverts failing and eroding under the invert. This project will remove debris, backfill the eroded area, replace the two culverts, and reconstruct the impacted pedestrian access.	11-1580 SHOPP/23-24 CON ENG \$100,000 CONST \$700,000 1124000241 4 43243 Emergency	2017-18 505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$100,000 \$700,000
<u>Performance Measure:</u> 1.0 Location(s) Initial G-11 Allocation 04/02/2024: \$800,000				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
25 \$575,000 San Diego 11-SD-5 R52.25	In Oceanside, at 0.1 mile south of Oceanside Boulevard. On January 22, 2024, rain from a storm event caused an 18" culvert to fail, and eroded a slope. This project will remove debris, backfill the eroded area, replace the culvert, replace damaged dike, and pour a concrete ditch. <u>Performance Measure:</u> 1.0 Location(s) Initial G-11 Allocation 04/15/2024:	11-1584 SHOPP/23-24 CON ENG \$75,000 CONST \$500,000 1124000248 4 43247 Emergency	2017-18 505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$75,000 \$500,000
26 \$5,000,000 San Diego 11-SD-805 5.85	In Chula Vista, at 0.2 mile south of Telegraph Canyon Road; also near El Cajon, at Los Coches Road (PM 19.98). Storms on January 22 and February 4, 2024 brought heavy rains. Field maintenance staff discovered sinkholes at two locations, caused by culvert invert failures. This project will replace damaged culverts, install junction structures, replace damaged pavement, and install erosion control. <u>Performance Measure:</u> 2.0 Location(s) Initial G-11 Allocation 04/12/2024:	11-1588 SHOPP/23-24 CON ENG \$700,000 CONST \$4,300,000 1124000257 4 43252 Emergency	2017-18 505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$700,000 \$4,300,000

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations				
1 \$10,595,000 Sutter 03-Sut-99 25.0/26.2	Near Yuba City, from 0.6 mile south to 0.6 mile north of Oswald Road. <u>Outcome/Outputs:</u> Construct traffic signal to improve safety. This project will reduce the number and severity of collisions. (Additional Contribution: \$1,695,691 CONST from Sutter County.) Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	03-8383 SHOPP/24-25 CON ENG \$1,770,000 CONST \$9,300,000 0319000070 3,4 4H870	001-0042 SHA 001-0890 FTF 20.10.201.010 2023-24 302-0042 SHA 302-0890 FTF 20.20.201.010	\$177,000 <u>\$1,593,000</u> \$1,770,000 \$882,000 <u>\$7,943,000</u> \$8,825,000
	<u>Budget</u> \$0 \$2,150,000 \$620,000	<u>Expended</u> \$0 \$2,009,262 \$98,223		
	<u>Performance Measure:</u> (Planned: 0.28 , Actual: 0.28 Annual fatal and serious injury collision(s)) CEQA - CE, 01/11/2023; Re-validation 2/20/2024 NEPA - CE, 01/24/2023; Re-validation 2/20/2024 Allocation Date: 05/09/24			
2 \$2,411,000 Orange 12-Ora-5 35.7/44.1	In Anaheim, Fullerton, and Buena Park, from Orangewood Avenue to south of Artesia Boulevard. <u>Outcome/Outputs:</u> Refresh and add new pavement delineation and install pavement markers at exit ramps to prevent wrong-way driving. This project will improve safety and reduce the number and severity of collisions. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	12-2860V SHOPP/23-24 CON ENG \$780,000 CONST \$2,532,000 1221000020 3,4 0S690	001-0042 SHA 001-0890 FTF 20.10.201.010 2023-24 302-0042 SHA 302-0890 FTF 20.20.201.010	\$66,000 <u>\$714,000</u> \$780,000 \$137,000 <u>\$1,494,000</u> \$1,631,000
	<u>Budget</u> \$360,000 \$810,000 \$0	<u>Expended</u> \$355,695 \$780,367 \$0		
	<u>Performance Measure:</u> 10.0 Collision(s) reduced CEQA - CE, 3/29/2023; Re-validation 4/24/2024 NEPA - CE, 3/29/2023; Re-validation 4/24/2024 Allocation Date: 05/09/24			

2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA	Program Code	Original Est.	Allocations
2.5f.(4) Informational Report - Minor Construction Program - Resolution G-05-16 Delegated Allocations									
1	03	Nev	80	R5.5R/R5.8R	Repair roof.	2H50A	201.150	\$680,000	\$728,000
2	04	Mrn	101	0.89	Remove ceiling tiles and repair pipe drains.	0Y980	201.110	\$1,250,000	\$1,210,000
3	07	LA	1	45.856/45.900	Convert continuous yellow flashing beacon to pedestrian signal for existing crosswalk.	4V380	201.015	\$950,000	\$950,000
4	07	LA	213	6.417	Upgrade all signals and install protected left-turn phase.	4V230	201.130	\$900,000	\$907,000
5	08	Riv	60	R1.8	Relocate wireless detection station poles and install Pilot Closed Circuit Television (CCTVs) Surveillance System.	1H880	201.315	\$525,000	\$648,000