

## **MEMORANDUM**

**To:** CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** June 27-28, 2024

**From:** STEVEN KECK, Chief Financial Officer

**Reference Number:** 3.2a., Information Item

**Prepared By:** James R. Anderson, Chief  
Division of Financial Programming

**Subject:** **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

### **SUMMARY:**

The California Department of Transportation (Department) is presenting this Information Item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Years 2022-23, and 2023-24.

In 2022-23, the California Transportation Commission (Commission) allocated \$3.78 billion to construct 488 State-Administered State Transportation Improvement Program (STIP), and State Highway Operation and Protection Program (SHOPP) projects on the State Highway System. As of May 20, 2024, 480 projects totaling \$4.44 billion have been awarded, one project has lapsed, and the Department plans to re-program its Construction phase, and seven projects have approved time extensions and should be awarded by their extended deadlines.

In 2023-24, the Commission allocated \$3.58 billion to construct 386 State-Administered STIP, and SHOPP projects on the State Highway System. As of May 20, 2024, 277 projects totaling \$2.53 billion have been awarded, two projects have lapsed, and the Department plans to re-program their Construction phase, one project has a concurrent time extension, 11 projects have approved time extensions, and the remaining 95 projects should be awarded by their original deadlines.

### **BACKGROUND:**

In accordance with STIP and SHOPP Guidelines, projects are required to be ready to proceed to construction within six months of allocation.

*“Provide a safe and reliable transportation network that serves all people and respects the environment.”*

**FY 2022-23 Allocations**

Month Allocated	No. of Projects Voted	Voted Projects (X 1000) CONST	No. of Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 6 months
August 2022	102	\$1,591,849	100	1	1	77
October 2022	49	\$453,420	49	0	0	43
December 2022	31	\$254,887	31	0	0	28
January 2023	21	\$345,721	21	0	0	19
March 2023	57	\$341,048	57	0	0	53
May 2023	125	\$356,009	125	0	0	118
June 2023	103	\$439,225	97	0	6	92
<b>Total</b>	<b>488</b>	<b>\$3,782,159</b>	<b>480</b>	<b>1</b>	<b>7</b>	<b>430</b>

**FY 2023-24 Allocations**

Month Allocated	No. of Projects Voted	Voted Projects (X 1000) CONST	No. of Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 6 months
August 2023	127	\$1,678,190	111	2	14	84
October 2023	67	\$330,643	59	0	8	57
December 2023	43	\$298,029	40	0	3	37
January 2024	32	\$349,926	6	0	26	6
March 2024	41	\$308,622	17	0	24	17
May 2024	76	\$615,659	44	0	32	44
<b>Total</b>	<b>386</b>	<b>\$3,581,069</b>	<b>277</b>	<b>2</b>	<b>107</b>	<b>245</b>

Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.  
2. Total project amount reflects projects with financial contribution only, delegated safety projects and emergency projects.

Attachment

*“Provide a safe and reliable transportation network that  
serves all people and respects the environment.”*

**Voted Not Awarded Project Status**  
**Four-Month & Time Extensions Award Project Status**  
(Note: All projects are SHOPP unless otherwise noted)

No.	District - EA	PPNO	County	Route	Description	Allocation Date	Allocation Amount x (1000)	Award Deadline	Project Status
1.	08 - 1J550	3012A	SBD	18	Near Twin Peaks, from Route 189 to east of Route 189; also on Route 189, from 0.2 miles to 0.3 miles east of Route 18 (PM 0.16/0.26). Construct soldier pile wall, replace guardrail with concrete barrier, and upgrade drainage system to restore slope and prevent continued erosion.	8/17/2022	\$5,749	12/31/2023	The Department lapsed this phase and plans to reprogram it in 2026.
2.	07 - 32580	5034	LA	1	In the cities of Torrance, Redondo Beach, Hermosa Beach, Manhattan Beach, El Segundo, and Los Angeles, from Paseo De- Las Delicias to Dewey Street. Upgrade Americans with Disabilities Act curb ramps and guardrail, repair concrete pavement, reconstruct bus pads, replace asphalt pavement with Portland Cement Concrete (PCC) at intersections, grind pavement, and place Hot Mix Asphalt (HMA).	8/16/2023	\$63,282	4/30/2024	The Department lapsed this phase and plans to reprogram it in 2025.
3.	04 - 0Q190	2026G	SOL	80	In and near Fairfield, from 0.2 miles west of Green Valley Road to 0.5 miles west of North Texas Street, at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	8/16/2023	\$7,367	2/29/2024	The Department lapsed this phase and plans to reprogram it in 2025.

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No.	District - EA	PPNO	County	Route	Description	Allocation Date	Allocation Amount x (1000)	Award Deadline	Project Status
4.	07 - 33230	5145	VEN	33	Near Ojai, from 0.2 miles to 0.4 miles north of North Fork Matilija Creek Bridge. Widen the roadway, replace existing rock block wall with a concrete barrier, and install additional warning signs to improve safety. This project will reduce the number and severity of collisions.	8/17/2022	\$5,960	6/30/2024	The project will be awarded within the extended deadline.
5.	04 - 0Q440	2021C	SM	1	In Pacifica and Daly City, from San Jose Avenue Pedestrian Overcrossing to Route 280 at various locations; also on Route 280, from Route 1 to John Daly Boulevard Overcrossing (PM R25.3/M27.1R). Construct permanent BMPs to achieve statewide NPDES permit compliance units for trash capture and Total Maximum Daily.	6/28/2023	\$4,868	6/30/2024	The project will be awarded within the extended deadline.
6.	10 - 1H600	3475	STA	99	In Modesto, near Zeff Road Undercrossing. Construct stormwater BMPs and a trash full capture device. This project will maximize pollution source control and prohibit trash from being discharged into the Tuolumne River.	6/28/2023	\$1,386	6/30/2024	The project will be awarded within the extended deadline.

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7.	12 - 0Q980	3102A	ORA	241	In Rancho Santa Margarita, Mission Viejo, Lake Forest, and Irvine, from Oso Parkway to 0.7 miles north of Portola Parkway. Rehabilitate Trabuco Creek Bridge No. 55 -0700R/L, upgrade Transportation Management System (TMS) elements, upgrade safety devices, and improve highway worker safety. This project will maintain bridge health, and improve TMS system functionality.	6/28/2023	\$22,618	6/30/2024	The project will be awarded within the extended deadline.
8.	07 - 34420	5321	LA	5	In the cities of Los Angeles, Glendale, and Burbank, from Fletcher Drive to Route 170; also on Route 710 at Atlantic Boulevard (PM 21.9) and Bandini Boulevard (PM 22.0). Construct stormwater BMPs to meet NPDES permit requirements.	8/16/2023	\$7,050	6/30/2024	The project will be awarded within the extended deadline.
9.	08 - 1J850	3012N	SBD	Var	In San Bernardino County, on various routes at various locations. Install Changeable Message Signs (CMS) to provide enroute traveler information of real-time road and weather conditions.	8/16/2023	\$18,499	6/30/2024	The project will be awarded within the extended deadline.
10.	08 - 1J290	3011H	RIV	215	In and near Perris, from 1.2 miles north of Route 73 to 0.3 miles north of Ramona Expressway. Rehabilitate pavement.	12/6/2023	\$39,060	6/30/2024	The project will be awarded prior to its deadline.

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11.	08 - 1J540	3011R	SBD	15	In Ontario, at S15-E10 Connector Overcrossing No. 54-0910F. Upgrade bridge rail, apply polyester concrete on bridge deck, install ramp meter, maintenance vehicle pullout, and upgrade drainage.	12/6/2023	\$15,683	6/30/2024	The project has a concurrent time extension on the June 2024 agenda.
12.	08 - 1J870	3012F	RIV	15	In and near Lake Elsinore, Corona, and Norco, at various locations, from Bundy Canyon Road to Philadelphia Street. Upgrade facilities to current standards.	12/6/2023	\$4,435	6/30/2024	The project will be awarded prior to its deadline.
13.	09 - 37950	2662	INY	395	Near Independence, at the Independence Maintenance Station (655 North Edwards Street). Construct new equipment canopy, water tank, and make fire suppression improvements.	6/28/2023	\$6,072	7/31/2024	The project will be awarded within the extended deadline.
14.	01 - 0B091	1137M	DN	101	Near Klamath, at Panther Creek Bridge No.01-0025 and at Hunter Creek Bridge No. 01 -0003. Environmental mitigation and revegetation for project EA 0B090.	1/25/2024	\$430	7/31/2024	The project will be awarded prior to its deadline.
15.	01 - 0E112	4588M	MEN	1	Near Fort Bragg, at Elk Creek Bridge No. 10-0120; also at 0.4 miles north of Iversen Road (PM 10.17). Mitigation and monitoring for bridge replacement project.	1/25/2024	\$1,088	7/31/2024	The project will be awarded prior to its deadline.

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16.	01 - 43485	4682M	MEN	1	Near the Mendocino community, at Jack Peters Creek Bridge No.10-0150. Mitigation and monitoring work for bridge rail upgrade project.	1/25/2024	\$1,440	7/31/2024	The project will be awarded prior to its deadline.
17.	02 - 0J010	3744	TEH	99	Near Los Molinos, from 0.3 miles south to 0.3 miles north of South Avenue. Construct roundabout to improve safety, and reduce the number and severity of collisions.	1/25/2024	\$11,972	7/31/2024	The project will be awarded prior to its deadline.
18.	03 - 3H830	1530A	Pla	049	PLA-49 Sidewalk Gap Closure/ Along SR 49 from I-80 to Dry Creek Rd in the city of Auburn and County of Placer. Construct sidewalks and Americans with Disabilities Act (ADA) standards curb ramps at various locations. This is a Local Oversight AAA Project.	1/25/2024	\$13,320	7/31/2024	The project will be awarded prior to its deadline.
19.	03 - 4H760	2115	BUT	32	In and near Chico, from Muir Avenue to Route 99 (PM 5.0/10.2L/R). Rehabilitate pavement, install signals and lighting, upgrade TMS elements.	1/25/2024	\$32,468	7/31/2024	The project will be awarded prior to its deadline.
20.	03 - 1J910	2119	BUT	32	In Chico, at Main Street and Oroville Avenue Upgrade traffic signals, install pedestrian push buttons and restripe crosswalks to improve pedestrian safety.	1/25/2024	\$1,059	7/31/2024	The project will be awarded prior to its deadline.

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21.	03 - 0J921	6257A	BUT	32	In and near Chico, from West 8th Avenue to West 2nd Street. Add green bike lane treatment, install signs, and construct curb ramps.	1/25/2024	\$517	7/31/2024	The project will be awarded prior to its deadline.
22.	03 - 0N620	6265	Sac	50	In the city of Sacramento, at 5900 Folsom Boulevard. Repair HVAC system at the Transportation Laboratory and utilize Emergency Force Account.	1/25/2024	\$18,500	7/31/2024	The project will be awarded prior to its deadline.
23.	04 - 0K800	1495K	MRN	101	In San Rafael, at Manuel T Freitas Parkway. Upgrade curb ramps, sidewalk, other facilities to make compliant with ADA standards, and construct roundabout.	1/25/2024	\$8,405	7/31/2024	The project will be awarded prior to its deadline.
24.	04 - 0Q820	2022G	NAP	29	In Napa, from First Street to 0.1 miles south of Redwood Road/Trancas Street. Replace culvert with a reinforced concrete pipe.	1/25/2024	\$15,523	7/31/2024	The project will be awarded prior to its deadline.
25.	04 - 0W100	2804J	MRN	101	In and near Sausalito, Larkspur, and San Rafael on Routes 101, 131, and 580 at various locations. Construct permanent Full Trash Capture devices.	1/25/2024	\$21,040	7/31/2024	The project will be awarded prior to its deadline.
26.	04 - 0W080	2904D	CC	80	In San Pablo, from 0.2 miles east of McBryde Avenue to 0.3 miles east of San Pablo Dam Road. Construct permanent Full Trash Capture devices to achieve NPDES permit.	1/25/2024	\$563	7/31/2024	The project will be awarded prior to its deadline.



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27.	04 - 0Q100	2905B	ALA	580	In and near Pleasanton, from Route 680 to Route 238.Rehabilitate pavement on mainline, shoulders, off and on ramps, and construct concrete barrier.	1/25/2024	\$66,377	7/31/2024	The project will be awarded prior to its deadline.
28.	06 - 0U500	6985	KER	5	Near Grapevine, from Grapevine Road to Route 5/99 Separation. Rehabilitate pavement, replace signs, install TMS elements, and rehabilitate drainage.	1/25/2024	\$20,510	7/31/2024	The project will be awarded prior to its deadline.
29.	07 - 30160	4704	LA	91	In Compton, at Compton Creek Bridge Overhead and offramp No. 53-2235 and No. 53-2237S; also in Long Beach, on Routes 710 and 110, at Harbor Scenic Drive Overhead No. 53-2934 (PM 6.0) and Gaffy Street Bridge No. 53-0397Y (PM R0.8). Bridge seismic retrofit and bridge rail upgrade. This project will preserve the structural integrity of the bridges and upgrade the rail to a standard concrete barrier.	1/25/2024	\$22,243	7/31/2024	The project will be awarded prior to its deadline.
30.	07 - 4X970	5059	LA	1	In Malibu, at Big Rock Drive. Restore shoreline embankment restoration by installing a secant pile wall. This project will prevent erosion and flooding.	1/25/2024	\$11,458	7/31/2024	The project will be awarded prior to its deadline.

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31.	07 - 33360	5184	LA	2	In and near the city of Los Angeles, from Centinela Avenue to Cotner Avenue, North La Brea Avenue to North Oxford Avenue and Route 101 to Glendale Boulevard Undercrossing. Rehabilitate pavement, construct bus pads, make bicycle and intersection improvements, modify traffic signals, upgrade curb and gutters and lighting, and upgrade facilities to ADA standards. (Additional Contribution: \$825,000 CONST in Measure M funds from City of Los Angeles.)	1/25/2024	\$53,091	7/31/2024	The project will be awarded prior to its deadline.
32.	07 - 33370	5185	LA	138	In Palmdale, from Route 14 to Pearblossom Highway/Avenue T. Upgrade curb ramps, pedestrian signals, crosswalk striping, and sidewalks to meet ADA standards.	1/25/2024	\$16,842	7/31/2024	The project will be awarded prior to its deadline.
33.	07 - 34600	5363	LA	101	In the city of Los Angeles, from 0.1 miles south of Vineland Avenue to 0.2 miles north of Winnetka Avenue. Enhance highway worker safety.	1/25/2024	\$4,697	7/31/2024	The project will be awarded prior to its deadline.
34.	10 - 1E74U	3126A	SJ	99	In Manteca, from 0.3 miles south of Austin Road to 0.2 miles south of Route 99/120 Separation. Make operational improvements.	1/25/2024	\$32,079	7/31/2024	The project will be awarded prior to its deadline.

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35.	10 - 0S751	3138A	ALP	4	Near Bear Valley, at 0.3 miles north of Route 4; also at 0.38 miles north of Route 4 (PM 0.38); also in Amador county near Plymouth on Route 16, 0.1 miles west of Route 124 (PM 8.97). Environmental mitigation for drainage rehabilitation project.	1/25/2024	\$869	7/31/2024	The project will be awarded prior to its deadline.
36.	03 - 2J910	4322	NEV	80	Near Floriston, from 1.9 miles east of Hinton Road Undercrossing to Truckee River Bridge. Restore pavement surface to increase friction, repair drainage and replace damaged concrete barrier to improve safety. This project will reduce the number and severity of collisions.	5/5/2023	\$3,858	8/31/2024	The project will be awarded within the extended deadline.
37.	04 - 3G364	0090Q	CC	580	Richmond-San Rafael Bridge: Electrical Substations & Armored Power Cable Upgrades. The project intends to upgrade electrical substations and cables on Route I-580 Richmond-San Rafael Bridge (Bridge No. 28 0100) in Contra Costa County and Marin County 04-CC/MRN-580 PM 6.1/7.8, 0.0/2.6).	6/28/2023	\$3,563	8/31/2024	The project will be awarded within the extended deadline.

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No.	District - EA	PPNO	County	Route	Description	Allocation Date	Allocation Amount x (1000)	Award Deadline	Project Status
38.	04 - 3K510	1457C	SCL	Var	In various counties, on various routes at various locations. Replace camera units and related technology components at existing Closed Circuit Television (CCTV) camera systems. Components include camera controller, video encoder units, communication and networking equipment, and power distribution assemblies. This is a Design-Build project.	8/16/2023	\$18,660	8/31/2024	The project will be awarded within the extended deadline.
39.	04 - 3K360	1488Z	ALA	980	In various counties, on various routes at various locations. Replace controllers and related electronic components at vehicle detection and traffic signal systems. This is a Design-Build project.	8/16/2023	\$8,540	8/31/2024	The project will be awarded within the extended deadline.
40.	04 - 0Q210	2020E	CC	80	In and near Richmond, San Pablo, Pinole, and Hercules, from Alameda County line to 0.3 miles east of Willow Avenue at various locations. Construct permanent BMPs to achieve statewide NPDES permit compliance units for trash capture and Total Maximum Daily Load.	8/16/2023	\$10,126	8/31/2024	The project will be awarded within the extended deadline.

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No.	District - EA	PPNO	County	Route	Description	Allocation Date	Allocation Amount x (1000)	Award Deadline	Project Status
41.	04 - 2Q540	2028B	ALA	Var	In various counties, on various routes at various locations. Replace camera units and related technology components at existing CCTV camera systems. Components include camera controller, video encoder units, communication and networking equipment, and power distribution assemblies. This is a Design-Build project.	8/16/2023	\$19,350	8/31/2024	The project will be awarded within the extended deadline.
42.	07 - 34510	5357	LA	710	In Los Angeles County, on various routes at various locations. Rehabilitate and install new TMS elements and upgrade communication systems. This project will improve travel data accuracy.	8/16/2023	\$18,797	8/31/2024	The project will be awarded within the extended deadline.
43.	08 - 1J840	3012M	SBD	Var	Near Barstow, Needles, Yucca Valley, and Vidal Junction, on Routes 40, 58, 62, and 95 at various locations; also in Riverside County, on Route 62 from 0.9 miles west of Cadiz Road to 2.5 miles east of Desert Center at Route 177 (PM 82.5/87.5). Install CMS to provide real time roadway and weather conditions to traveling motorists, and install guardrail shielding.	8/16/2023	\$17,662	8/31/2024	The project will be awarded within the extended deadline.

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44.	04 - 3W560	1493P	SOL	80	In and near Fairfield, Vacaville, and Dixon, on Routes 12, 80, and 680 at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	8/16/2023	\$12,655	9/30/2024	The project will be awarded within the extended deadline.
45.	05 - 1C950	2448	SB	101	Near Goleta, from 0.6 miles south and 0.4 miles north of Refugio Road Undercrossing No. 51-0215L/R and Canada del Refugio No. 51-0030S. Replace two bridges.	10/18/2023	\$60,971	10/31/2024	The project will be awarded within the extended deadline.
46.	07 - 34790	5382	LA	405	In and near the city of Los Angeles, from 0.4 miles south of Wilshire Boulevard to Victory Boulevard. Rehabilitate roadway, rehabilitate culverts, replace bridge approach/departure slabs, replace overhead sign structures and sign panels, upgrade TMS elements, upgrade guardrail, and upgrade facilities to ADA standards.	8/16/2023	\$124,289	12/31/2024	The project will be awarded within the extended deadline.