

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.2c., Information Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE ACTIVE TRANSPORTATION PROGRAM PROJECTS, PER ATP GUIDELINES**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of locally-administered Active Transportation Program (ATP) projects that received a construction allocation in Fiscal Year 2022-23 through 2023-24.

In 2022-23, the Commission allocated \$217,593,000 to construct 84 ATP projects. As of May 23, 2024, 63 projects totaling \$163,070,000 have been awarded. One project has been canceled, and 20 projects have approved time extensions.

In 2023-24, the Commission allocated \$166,150,000 to construct 69 ATP projects. As of May 23, 2024, 15 projects totaling \$15,972,000 have been awarded. One project has lapsed. Two projects have an approved time extension, and one project has a concurrent time extension request on this month's agenda. The remaining 50 projects are scheduled to award by their deadlines.

"Provide a safe and reliable transportation network that serves all people and respects the environment."

BACKGROUND:

Current ATP Guidelines require projects to be ready to proceed to construction within six months of allocation. The policy also requires the California Department of Transportation to report to the Commission those projects that have not been awarded within four months of allocation.

FY 2022-23 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapsed	Number of Projects Pending Award	Number of Projects Awarded within 6 months*
August 2022*	11	\$25,333	11	0	0	7
October 2022*	5	\$21,485	5	0	0	4
December 2022*	7	\$16,621	6	0	1	4
January 2023*	9	\$24,431	7	0	2	5
March 2023*	24	\$65,016	14	1	9	9
May 2023*	12	\$29,120	10	0	2	10
June 2023*	16	\$35,587	10	0	6	9
Total	84	\$217,593	63	1	20	48

FY 2023-24 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapsed	Number of Projects Pending Award	Number of Projects Awarded within 6 months*
August 2023*	8	\$8,183	7	0	1	7
October 2023*	6	\$5,842	4	1	1	3
December 2023*	13	\$26,268	4	0	9	4
January 2024*	12	\$32,030	0	0	12	0
March 2024*	15	\$62,199	0	0	15	0
May 2024	15	\$31,628	0	0	15	0
Total	69	\$166,150	15	1	53	14

Note: Includes all ATP Infrastructure and Non-Infrastructure projects.

* Per Current ATP Guidelines, projects shall award construction within six months of allocation.

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
City of Santa Monica	Stewart-Pennsylvania Safety Enhancement Project	7-5861B	Oct-2023	Apr-2024	\$25	The project was not awarded within the deadline. Funds lapsed.
City of Highland	City Creek and Alabama Street Bikeways	8-1227	Mar-2023	Sep-2024	\$2,354	Canceled by implementing Agency.
City of Citrus Heights	Auburn Blvd. Complete Streets - Phase 2	03-1804A	Jun-2023	May-2024	\$1,512	The project will be awarded within the extended deadline.
City of Ojai	Pedestrian and Bike Safety Improvements: Ojai Avenue (State Route 150) and Maricopa Highway (State Route 33)	7-5144	Dec-2022	Jun-2024	\$2,103	The project will be awarded within the extended deadline.
El Dorado County	El Dorado Trail / Missouri Flat Road Bicycle/Pedestrian Overcrossing	3-6143	Dec-2023	Jun-2024	\$3,271	The project will be awarded within the deadline.
Tulare County	County of Tulare: Road 160 Sidewalk Improvements, Ivanhoe	6-7028	Dec-2023	Jun-2024	\$1,025	The project will be awarded within the deadline.
City of Fresno	Kids Crossing: Safe Routes to School in South Fresno	6-7074A	Dec-2023	Jun-2024	\$1,441	The project will be awarded within the deadline.
City of Fresno	Kids Crossing: Safe Routes to School in South Fresno	6-7074B	Dec-2023	Jun-2024	\$40	The project will be awarded within the deadline.
Ventura County	El Rio Pedestrian Improvement and Safe Route to School Project	7-5863	Dec-2023	Jun-2024	\$5,089	A Concurrent Time Extension will be submitted for the June 2024 CTC Meeting.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
Los Angeles County	Pedestrian Plans for Five High-Collision Disadvantaged Communities in LA County	7-6178	Dec-2023	Jun-2024	\$1,968	The project will be awarded within the deadline.
Riverside County	Riverside County Safe Routes for All- City of Moreno Valley	8-1298	Dec-2023	Jun-2024	\$442	The project will be awarded within the deadline.
San Diego Association of Governments (SANDAG)	University Bikeway	11-1394	Dec-2023	Jun-2024	\$8,561	The project will be awarded within the deadline.
City of San Diego	Accessibility Safety Plan for Individuals with Disabilities in Disadvantaged Communities (Plan)	11-1535	Dec-2023	Jun-2024	\$1,239	The project will be awarded within the deadline.
City of Bakersfield	Friant-Kern Canal Multi-Use Path	6-7026	Jan-2023	Jul-2024	\$4,306	The project will be awarded within the extended deadline.
City of Oxnard	City of Oxnard - Etting Road Sidewalk and Bike Lane	7-5532	Jan-2023	Jul-2024	\$871	The project will be awarded within the extended deadline.
El Dorado County	Apache Avenue Pedestrian Safety and Connectivity Project	3-6141	Jan-2024	Jul-2024	\$1,701	The project will be awarded within the deadline.
City of Santa Barbara	Upper De La Vina Street Gap Closure and Safe Crossings	5-3057	Jan-2024	Jul-2024	\$1,671	The project will be awarded within the deadline.
Fresno County	Biola Community Sidewalks	6-6947	Jan-2024	Jul-2024	\$1,255	The project will be awarded within the deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
City of Los Angeles	LA River Greenway, West San Fernando Valley Gap Closure	7-5663	Jan-2024	Jul-2024	\$18,593	The project will be awarded within the deadline.
City of Huntington Park	Huntington Park's Safe Routes and Childhood Obesity Project	7-5894A	Jan-2024	Jul-2024	\$3,405	The project will be awarded within the deadline.
City of Huntington Park	Huntington Park's Safe Routes and Childhood Obesity Project	7-5894B	Jan-2024	Jul-2024	\$27	The project will be awarded within the deadline.
City of Pico Rivera	Pico Rivera Active Transportation Master Plan	7-6176	Jan-2024	Jul-2024	\$411	The project will be awarded within the deadline.
City of Simi Valley	Simi Valley Bicycle Master Plan	7-6185	Jan-2024	Jul-2024	\$250	The project will be awarded within the deadline.
City of Stockton	Stockton Safe Routes to Schools Safety and Connectivity Improvements	10-3454	Jan-2024	Jul-2024	\$2,331	The project will be awarded within the deadline.
San Joaquin County	Oro Avenue and Section Avenue Sidewalk Improvements	10-3461	Jan-2024	Jul-2024	\$1,184	The project will be awarded within the deadline.
City of Oceanside	Laurel Elementary Safe Routes to School	11-1442A	Jan-2024	Jul-2024	\$1,075	The project will be awarded within the deadline.
City of Oceanside	Laurel Elementary Safe Routes to School	11-1442B	Jan-2024	Jul-2024	\$127	The project will be awarded within the deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
City of Hawaiian Gardens	Hawaiian Gardens Bicycle Master Plan	7-6048	Aug-2023	Aug-2024	\$370	The project will be awarded within the extended deadline.
City of Alameda	Central Avenue Complete Street Project	4-2300	Mar-2023	Sep-2024	\$6,846	The project will be awarded within the extended deadline.
City of San Francisco	Powell Street Safety Project	4-2313	Mar-2023	Sep-2024	\$4,400	The project will be awarded within the extended deadline.
Monterey County	Las Lomas Drive Bicycle Lane and Pedestrian Project	5-2810	Mar-2023	Sep-2024	\$2,431	The project will be awarded within the extended deadline.
Los Angeles County	Puente Creek Bikeway	7-5428A	Mar-2023	Sep-2024	\$2,360	The project will be awarded within the extended deadline.
Los Angeles County	Puente Creek Bikeway	7-5428B	Mar-2023	Sep-2024	\$200	The project will be awarded within the extended deadline.
City of Encinitas	Santa Fe Drive Corridor Bike and Pedestrian Improvements	11-1299A	Mar-2023	Sep-2024	\$742	The project will be awarded within the extended deadline.
City of Encinitas	Santa Fe Drive Corridor Bike and Pedestrian Improvements	11-1299B	Mar-2023	Sep-2024	\$40	The project will be awarded within the extended deadline.
City of Santa Ana	McFadden Avenue Protected Bike Lane and Bicycle Boulevard Project	12-2198	Mar-2023	Sep-2024	\$5,875	The project will be awarded within the extended deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
City of Santa Ana	Standard Avenue Protected Bike Lane and Protected Intersection Project	12-2199	Mar-2023	Sep-2024	\$5,444	The project will be awarded within the extended deadline.
City of Oxnard	SRTS Safety and Enhancements Project	7-5897A	Jun-2023	Sep-2024	\$1,480	The project will be awarded within the extended deadline.
City of Sacramento	Franklin Boulevard Complete Street Project	3-1800	Mar-2024	Sep-2024	\$9,323	The project will be awarded within the deadline.
Alameda County	E. Lewelling Boulevard Safe and Complete Street for Active Transportation	4-2303	Mar-2024	Sep-2024	\$2,996	The project will be awarded within the deadline.
City of San Jose	Better Bikeway/SJ - San Fernando Corridor	4-2331	Mar-2024	Sep-2024	\$8,208	The project will be awarded within the deadline.
San Mateo County	Santa Cruz Avenue/Alameda de las Pulgas Complete Street Project	4-2373	Mar-2024	Sep-2024	\$5,435	The project will be awarded within the deadline.
City of Goleta	San Jose Multipurpose Path	5-2995	Mar-2024	Sep-2024	\$15,290	The project will be awarded within the deadline.
City of Porterville	Butterfield Stage Corridor (W North Grand Ave to College Ave)	6-7077	Mar-2024	Sep-2024	\$7,100	The project will be awarded within the deadline.
City of Corcoran	Corcoran Safe Routes to School	6-7080	Mar-2024	Sep-2024	\$1,763	The project will be awarded within the deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
Ventura County	Santa Rosa Road Bike Lane Improvement and Pedestrian Project (SRRBLP)	7-5900	Mar-2024	Sep-2024	\$330	The project will be awarded within the deadline.
City of Avalon	Tremont Five Corners School Safety Roundabouts	7-6165A	Mar-2024	Sep-2024	\$3,210	The project will be awarded within the deadline.
City of Carson	City of Carson Master Bicycle Plan	7-6179	Mar-2024	Sep-2024	\$897	The project will be awarded within the deadline.
City of Santa Clarita	Orchard Village Road Protected Pedestrian and Bicycle Facility	7-6181Q	Mar-2024	Sep-2024	\$764	The project will be awarded within the deadline.
City of Perris	City of Perris Bike and Pedestrian Network Project	8-1273B	Mar-2024	Sep-2024	\$35	The project will be awarded within the deadline.
City of Wildomar	Bundy Canyon Active Transportation Corridor (BCATC)	8-1286A	Mar-2024	Sep-2024	\$1,377	The project will be awarded within the deadline.
City of National City	Bayshore Bikeway - Segment 5	11-1361	Mar-2024	Sep-2024	\$5,421	The project will be awarded within the deadline.
City of Anaheim	Citywide Safe Routes to School Sidewalk Gap Closure	12-2196B	Mar-2024	Sep-2024	\$50	The project will be awarded within the deadline.
Orange County Transportation Authority	Next STEP (Safe Travel Education Program)	12-1311	Oct-2023	Oct-2024	\$850	The project will be awarded within the extended deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
City of South Gate	Tweedy Boulevard Complete Streets Project	7-5585	May-2023	Nov-2024	\$4,620	The project will be awarded within the extended deadline.
San Bernardino County Transportation Authority	SBCTA Metrolink Station Accessibility Improvement Project - Phase II	8-1252	May-2023	Nov-2024	\$6,132	The project will be awarded within the extended deadline.
City of Bakersfield	Chester Avenue between 4th Street to Brundage Lane	6-7083	Jun-2023	Dec-2024	\$210	The project will be awarded within the extended deadline.
City of Temecula	Santa Gertrudis Creek Trail and the Margarita Road Bridge	8-1254A	Jun-2023	Dec-2024	\$1,462	The project will be awarded within the extended deadline.
City of Temecula	Santa Gertrudis Creek Trail Phase II	8-1254B	Jun-2023	Dec-2024	\$40	The project will be awarded within the extended deadline.
City of National City	Central Community Mobility Enhancements	11-1360	Jun-2023	Dec-2024	\$1,095	The project will be awarded within the extended deadline.
Grand Total					\$173,073	