

MEMORANDUM

TAB 164

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8a.(16), Action Item – ***YELLOW MEETING HANDOUT***

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION FOR A
LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION PROGRAM PROJECT,
OFF THE STATE HIGHWAY SYSTEM, PER ATP GUIDELINES
WAIVER 24-124**

ISSUE:

Should the California Transportation Commission (Commission) extend the period of project allocation for the locally-administered Active Transportation Program (ATP) Mission Boulevard Safe and Complete Streets for Active Transportation project (PPNO 2361), in Alameda County, for the time period as identified in the attachment?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission extend the period of allocation for the locally-administered ATP Mission Boulevard Safe and Complete Streets for Active Transportation project (PPNO 2361), in Alameda County, for the time period as identified in the attachment.

BACKGROUND:

The local agency will not be able to request allocation for funds by the June 30, 2024, deadline. The attachment shows the details of the project and the explanation for the delay. The respective agency is requesting an extension, and the regional planning agency concurs.

Current ATP Guidelines adopted by the Commission stipulate that funds programmed for all components of local grant projects are available for allocation only until the end of the fiscal year. The Commission may approve a waiver to the Timely Use of Funds deadline, one-time only, for up to 20 months.

Attachment

**Time Extension/Waiver – Project Allocation
Active Transportation Program**

Project Number: 1
Applicant: County of Alameda
County: Alameda
District: 4
PPNO: 2361
Allocation Amount: \$25,000,000
Phase: Construction
Number of Months Requested: 3 Months
Extended Deadline: 09/30/2024
Department Recommendation: Support

Mission Boulevard Safe and Complete Streets for Active Transportation

The County of Alameda (County) requests a 3-month time extension for the period of project allocation for the Construction (CON) phase of the Mission Boulevard Safe and Complete Streets for Active Transportation project. The County experienced delays with Right of Way Certification.

The project proposes to install Class IV separated bikeways, protected intersections, pedestrian hybrid beacons, curb extensions, median refuges, high-visibility crosswalks, signal timing, and streetscaping.

The County submitted their Right of Way Certification package to the Department in April 2024, and received comments back in mid-May 2024. The Department is requesting additional information regarding easements and permits for all identified parcels, including explanations of utility work and other technical corrections. In early June, the County responded with an updated Right of Way Certification package, however, the Department's comments are extensive, and time is needed to review and approve it. The County is requesting three additional months to allow for a complete review and additional time to respond to follow-up comments, if needed, to obtain the Department's approval of the Right of Way Certification. The County will immediately submit the Request for Authorization upon the Department's approval.

Therefore, the County is requesting a 3-month extension for the period of project allocation for the CON phase from June 30, 2024 to September 30, 2024.