

Agenda Item #	Ref #	Extension Type (CTC Program - Extension Type)	Pro #	PPNO	County	Agency	Original Agency Request (in months)	Amended Agency Request (in months)	Caltrans Extension Request (in months)	Time Extension Expiration Date (date format)	CTC Staff Recommendation (in months)	Notes
142	2.8a.(1)	SHOPP - Project Allocation	1	1147M	Del Norte	Caltrans	12	N/A	12	6/30/2025	12	Caltrans needs additional time to allocate funds. Staff is deferring this request and will provide a recommendation at the August 2024 CTC meeting.
142	2.8a.(1)	SHOPP - Project Allocation	2	2525	Humboldt	Caltrans	4	N/A	4	10/31/2024	4	Caltrans needs additional time to allocate funds. Staff is deferring this request and will provide a recommendation at the August 2024 CTC meeting.
142	2.8a.(1)	SHOPP - Project Allocation	3	2597	Humboldt	Caltrans	6	N/A	6	12/31/2024	6	Caltrans needs additional time to allocate funds. Staff is deferring this request and will provide a recommendation at the August 2024 CTC meeting.
142	2.8a.(1)	SHOPP - Project Allocation	4	2251	Humboldt	Caltrans	14	N/A	14	8/31/2025	14	Caltrans needs additional time to allocate funds. Staff is deferring this request and will provide a recommendation at the August 2024 CTC meeting.
142	2.8a.(1)	SHOPP - Project Allocation	5	2544	Humboldt	Caltrans	4	N/A	4	10/31/2024	4	Caltrans needs additional time to allocate funds. Staff is deferring this request and will provide a recommendation at the August 2024 CTC meeting.
142	2.8a.(1)	SHOPP - Project Allocation	6	4856	Humboldt	Caltrans	12	N/A	12	6/30/2025	12	Caltrans needs additional time to allocate funds. Staff is deferring this request and will provide a recommendation at the August 2024 CTC meeting.
142	2.8a.(1)	SHOPP - Project Allocation	7	3132	Lake	Caltrans	4	N/A	4	10/31/2024	4	Caltrans needs additional time to allocate funds. Staff is deferring this request and will provide a recommendation at the August 2024 CTC meeting.
142	2.8a.(1)	SHOPP - Project Allocation	8	4738	Mendocino	Caltrans	4	N/A	4	10/31/2024	4	Caltrans needs additional time to allocate funds. Staff is deferring this request and will provide a recommendation at the August 2024 CTC meeting.
142	2.8a.(1)	SHOPP - Project Allocation	9	4753	Mendocino	Caltrans	12	N/A	12	6/30/2025	12	Caltrans needs additional time to allocate funds. Staff is deferring this request and will provide a recommendation at the August 2024 CTC meeting.
142	2.8a.(1)	SHOPP - Project Allocation	10	4772	Mendocino	Caltrans	4	N/A	4	10/31/2024	4	Caltrans needs additional time to allocate funds. Staff is deferring this request and will provide a recommendation at the August 2024 CTC meeting.
142	2.8a.(1)	SHOPP - Project Allocation	11	4763	Mendocino	Caltrans	9	N/A	9	3/31/2025	9	Caltrans needs additional time to allocate funds. Staff is deferring this request and will provide a recommendation at the August 2024 CTC meeting.
142	2.8a.(1)	SHOPP - Project Allocation	12	4744	Mendocino	Caltrans	6	N/A	6	12/31/2024	6	Caltrans needs additional time to allocate funds. Staff is deferring this request and will provide a recommendation at the August 2024 CTC meeting.
142	2.8a.(1)	SHOPP - Project Allocation	13	3803	Lassen	Caltrans	4	N/A	4	10/31/2024	4	Caltrans needs additional time to allocate funds. Staff is deferring this request and will provide a recommendation at the August 2024 CTC meeting.
142	2.8a.(1)	SHOPP - Project Allocation	14	3713	Plumas	Caltrans	4	N/A	4	10/31/2024	4	Caltrans needs additional time to allocate funds. Staff is deferring this request and will provide a recommendation at the August 2024 CTC meeting.
142	2.8a.(1)	SHOPP - Project Allocation	15	3887	Shasta	Caltrans	4	N/A	4	10/31/2024	4	Caltrans needs additional time to allocate funds. Staff is deferring this request and will provide a recommendation at the August 2024 CTC meeting.
142	2.8a.(1)	SHOPP - Project Allocation	16	3763	Shasta	Caltrans	6	N/A	6	12/31/2024	6	Caltrans needs additional time to allocate funds. Staff is deferring this request and will provide a recommendation at the August 2024 CTC meeting.
142	2.8a.(1)	SHOPP - Project Allocation	17	3707	Tehama	Caltrans	16	N/A	16	10/31/2025	16	Caltrans needs additional time to allocate funds. Staff is deferring this request and will provide a recommendation at the August 2024 CTC meeting.
142	2.8a.(1)	SHOPP - Project Allocation	18	2300	Butte	Caltrans	6	N/A	6	12/31/2024	6	Caltrans needs additional time to allocate funds. Staff is deferring this request and will provide a recommendation at the August 2024 CTC meeting.
142	2.8a.(1)	SHOPP - Project Allocation	19	2441	Butte	Caltrans	19	N/A	19	1/31/2026	19	Caltrans needs additional time to allocate funds. Staff is deferring this request and will provide a recommendation at the August 2024 CTC meeting.
142	2.8a.(1)	SHOPP - Project Allocation	20	2435	Butte	Caltrans	4	N/A	4	10/31/2024	4	Caltrans needs additional time to allocate funds. Staff is deferring this request and will provide a recommendation at the August 2024 CTC meeting.
142	2.8a.(1)	SHOPP - Project Allocation	21	3337	El Dorado	Caltrans	9	N/A	9	3/31/2025	9	Caltrans needs additional time to allocate funds. Staff is deferring this request and will provide a recommendation at the August 2024 CTC meeting.
142	2.8a.(1)	SHOPP - Project Allocation	22	3341	El Dorado	Caltrans	4	N/A	4	10/31/2024	4	Caltrans needs additional time to allocate funds. Staff is deferring this request and will provide a recommendation at the August 2024 CTC meeting.
142	2.8a.(1)	SHOPP - Project Allocation	23	4003	Nevada	Caltrans	4	N/A	4	10/31/2024	4	Caltrans needs additional time to allocate funds. Staff is deferring this request and will provide a recommendation at the August 2024 CTC meeting.
142	2.8a.(1)	SHOPP - Project Allocation	24	5140	Placer	Caltrans	6	N/A	6	12/31/2024	6	Caltrans needs additional time to allocate funds. Staff is deferring this request and will provide a recommendation at the August 2024 CTC meeting.
142	2.8a.(1)	SHOPP - Project Allocation	25	5131	Placer	Caltrans	14	N/A	14	8/31/2025	14	Caltrans needs additional time to allocate funds. Staff is deferring this request and will provide a recommendation at the August 2024 CTC meeting.
142	2.8a.(1)	SHOPP - Project Allocation	26	5290	Placer	Caltrans	16	N/A	16	10/31/2025	16	Caltrans needs additional time to allocate funds. Staff is deferring this request and will provide a recommendation at the August 2024 CTC meeting.
142	2.8a.(1)	SHOPP - Project Allocation	27	8146	Sutter	Caltrans	7	N/A	7	1/31/2025	7	Caltrans needs additional time to allocate funds. Staff is deferring this request and will provide a recommendation at the August 2024 CTC meeting.
142	2.8a.(1)	SHOPP - Project Allocation	28	8385	Sutter	Caltrans	16	N/A	16	10/31/2025	16	Caltrans needs additional time to allocate funds. Staff is deferring this request and will provide a recommendation at the August 2024 CTC meeting.
142	2.8a.(1)	SHOPP - Project Allocation	29	9820	Yuba	Caltrans	19	N/A	19	1/31/2026	19	Caltrans needs additional time to allocate funds. Staff is deferring this request and will provide a recommendation at the August 2024 CTC meeting.











142	2.8a.(1)	SHOPP - Project Allocation	32	5386	Los Angeles	Caltrans	2	N/A	2	8/31/2024	2	Caltrans needs additional time to allocate funds. <b>Staff recommends approval of this request.</b>
142	2.8a.(1)	SHOPP - Project Allocation	33	5499	Los Angeles	Caltrans	2	N/A	2	8/31/2024	2	Caltrans needs additional time to allocate funds. <b>Staff recommends approval of this request.</b>
142	2.8a.(1)	SHOPP - Project Allocation	34	5412C	Los Angeles	Caltrans	2	N/A	2	8/31/2024	2	Caltrans needs additional time to allocate funds. <b>Staff recommends approval of this request.</b>
142	2.8a.(1)	SHOPP - Project Allocation	35	5626	Ventura	Caltrans	2	N/A	2	8/31/2024	2	Caltrans needs additional time to allocate funds. <b>Staff recommends approval of this request.</b>
142	2.8a.(1)	SHOPP - Project Allocation	36	5690	Ventura	Caltrans	2	N/A	2	8/31/2024	2	Caltrans needs additional time to allocate funds. <b>Staff recommends approval of this request.</b>
142	2.8a.(1)	SHOPP - Project Allocation	37	5406	Ventura	Caltrans	2	N/A	2	8/31/2024	2	Caltrans needs additional time to allocate funds. <b>Staff recommends approval of this request.</b>
142	2.8a.(1)	SHOPP - Project Allocation	38	5519	Ventura	Caltrans	2	N/A	2	8/31/2024	2	Caltrans needs additional time to allocate funds. <b>Staff recommends approval of this request.</b>
142	2.8a.(1)	SHOPP - Project Allocation	39	3013F	Riverside	Caltrans	2	N/A	2	8/31/2024	2	Caltrans needs additional time to allocate funds. <b>Staff recommends approval of this request.</b>
142	2.8a.(1)	SHOPP - Project Allocation	40	3011S	Riverside	Caltrans	2	N/A	2	8/31/2024	2	Caltrans needs additional time to allocate funds. <b>Staff recommends approval of this request.</b>
142	2.8a.(1)	SHOPP - Project Allocation	41	3011M	San Bernardino	Caltrans	2	N/A	2	8/31/2024	2	Caltrans needs additional time to allocate funds. <b>Staff recommends approval of this request.</b>
142	2.8a.(1)	SHOPP - Project Allocation	42	3021K	San Bernardino	Caltrans	2	N/A	2	8/31/2024	2	Caltrans needs additional time to allocate funds. <b>Staff recommends approval of this request.</b>
142	2.8a.(1)	SHOPP - Project Allocation	43	3015J	San Bernardino	Caltrans	2	N/A	2	8/31/2024	2	Caltrans needs additional time to allocate funds. <b>Staff recommends approval of this request.</b>
142	2.8a.(1)	SHOPP - Project Allocation	44	3011J	San Bernardino	Caltrans	2	N/A	2	8/31/2024	2	Caltrans needs additional time to allocate funds. <b>Staff recommends approval of this request.</b>
142	2.8a.(1)	SHOPP - Project Allocation	45	3012K	San Bernardino	Caltrans	2	N/A	2	8/31/2024	2	Caltrans needs additional time to allocate funds. <b>Staff recommends approval of this request.</b>
142	2.8a.(1)	SHOPP - Project Allocation	46	3015C	San Bernardino	Caltrans	2	N/A	2	8/31/2024	2	Caltrans needs additional time to allocate funds. <b>Staff recommends approval of this request.</b>
142	2.8a.(1)	SHOPP - Project Allocation	47	3015T	San Bernardino	Caltrans	2	N/A	2	8/31/2024	2	Caltrans needs additional time to allocate funds. <b>Staff recommends approval of this request.</b>
142	2.8a.(1)	SHOPP - Project Allocation	48	3011F	San Bernardino	Caltrans	2	N/A	2	8/31/2024	2	Caltrans needs additional time to allocate funds. <b>Staff recommends approval of this request.</b>
142	2.8a.(1)	SHOPP - Project Allocation	49	0167	Amador	Caltrans	2	N/A	2	8/31/2024	2	Caltrans needs additional time to allocate funds. <b>Staff recommends approval of this request.</b>
142	2.8a.(1)	SHOPP - Project Allocation	50	2680	Amador	Caltrans	2	N/A	2	8/31/2024	2	Caltrans needs additional time to allocate funds. <b>Staff recommends approval of this request.</b>
142	2.8a.(1)	SHOPP - Project Allocation	51	3516	San Joaquin	Caltrans	2	N/A	2	8/31/2024	2	Caltrans needs additional time to allocate funds. <b>Staff recommends approval of this request.</b>
142	2.8a.(1)	SHOPP - Project Allocation	52	3422	San Joaquin	Caltrans	2	N/A	2	8/31/2024	2	Caltrans needs additional time to allocate funds. <b>Staff recommends approval of this request.</b>
142	2.8a.(1)	SHOPP - Project Allocation	53	1313	San Diego	Caltrans	2	N/A	2	8/31/2024	2	Caltrans needs additional time to allocate funds. <b>Staff recommends approval of this request.</b>
142	2.8a.(1)	SHOPP - Project Allocation	54	1387	San Diego	Caltrans	2	N/A	2	8/31/2024	2	Caltrans needs additional time to allocate funds. <b>Staff recommends approval of this request.</b>
142	2.8a.(1)	SHOPP - Project Allocation	55	2385A	Orange	Caltrans	2	N/A	2	8/31/2024	2	Caltrans needs additional time to allocate funds. <b>Staff recommends approval of this request.</b>
142	2.8a.(1)	SHOPP - Project Allocation	56	3402B	Orange	Caltrans	2	N/A	2	8/31/2024	2	Caltrans needs additional time to allocate funds. <b>Staff recommends approval of this request.</b>
142	2.8a.(1)	SHOPP - Project Allocation	57	2591	Orange	Caltrans	2	N/A	2	8/31/2024	2	Caltrans needs additional time to allocate funds. <b>Staff recommends approval of this request.</b>
142	2.8a.(1)	SHOPP - Project Allocation	58	4506H	Orange	Caltrans	2	N/A	2	8/31/2024	2	Caltrans needs additional time to allocate funds. <b>Staff recommends approval of this request.</b>
142	2.8a.(1)	SHOPP - Project Allocation	59	4506F	Orange	Caltrans	2	N/A	2	8/31/2024	2	Caltrans needs additional time to allocate funds. <b>Staff recommends approval of this request.</b>
142	2.8a.(1)	SHOPP - Project Allocation	60	4506J	Orange	Caltrans	2	N/A	2	8/31/2024	2	Caltrans needs additional time to allocate funds. <b>Staff recommends approval of this request.</b>
142	2.8a.(1)	SHOPP - Project Allocation	61	4506I	Orange	Caltrans	2	N/A	2	8/31/2024	2	Caltrans needs additional time to allocate funds. <b>Staff recommends approval of this request.</b>
142	2.8a.(1)	SHOPP - Project Allocation	62	5094C	Orange	Caltrans	2	N/A	2	8/31/2024	2	Caltrans needs additional time to allocate funds. <b>Staff recommends approval of this request.</b>
143	2.8b.(1)	SHOPP - Contract Award	1	3011R	San Bernardino	Caltrans	4	N/A	4	10/31/2024	4	Caltrans needs additional time to advertise and award this project. <b>Staff recommends approval of this request.</b>
144	2.8c.(1)	SHOPP - Project Completion	1	4496	Ventura	Caltrans	9	N/A	9	3/31/2025	9	Caltrans needs additional time to complete construction. <b>Staff recommends approval of this request.</b>
144	2.8c.(1)	SHOPP - Project Completion	2	4498	Los Angeles	Caltrans	20	N/A	20	2/28/2026	20	Caltrans needs additional time to complete construction. <b>Staff recommends approval of this request.</b>
145	2.8d.(1)	SHOPP - Project Development Expenditure	1	6255	Sacramento	Caltrans	7	N/A	7	1/31/2025	7	Caltrans needs additional time to expend preconstruction support. <b>Staff recommends approval of this request.</b>
145	2.8d.(1)	SHOPP - Project Development Expenditure	2	0480S	Solano	Caltrans	12	N/A	12	6/30/2025	12	Caltrans needs additional time to expend preconstruction support. <b>Staff recommends approval of this request.</b>
145	2.8d.(1)	SHOPP - Project Development Expenditure	3	2427Y	Santa Barbara	Caltrans	12	N/A	12	6/30/2025	8	Caltrans needs additional time to expend preconstruction support. <b>Staff recommends approval of this request for 8 months.</b>
145	2.8d.(1)	SHOPP - Project Development Expenditure	4	2427F	Santa Barbara	Caltrans	18	N/A	18	12/31/2025	4	Caltrans needs additional time to expend preconstruction support. <b>Staff recommends approval of this request for 4 months.</b>
145	2.8d.(1)	SHOPP - Project Development Expenditure	5	2696	Monterey	Caltrans	11	N/A	11	5/31/2025	4	Caltrans needs additional time to expend preconstruction support. <b>Staff recommends approval of this request for 4 months.</b>
145	2.8d.(1)	SHOPP - Project Development Expenditure	6	4506G	Orange	Caltrans	14	N/A	14	8/31/2025	18	Caltrans needs additional time to expend preconstruction support. <b>Staff recommends approval of this request.</b>
145	2.8d.(1)	SHOPP - Project Development Expenditure	7	4506H	Orange	Caltrans	8	N/A	8	2/28/2025	4	Caltrans needs additional time to expend preconstruction support. <b>Staff recommends approval of this request.</b>
145	2.8d.(1)	SHOPP - Project Development Expenditure	8	4506I	Orange	Caltrans	8	N/A	8	2/28/2025	4	Caltrans needs additional time to expend preconstruction support. <b>Staff recommends approval of this request.</b>
146	2.8a.(2)	State Transportation Improvement Program - Project Allocation	1	4593	Mendocino	Caltrans	20	N/A	20	2/28/2026	20	The Department of Transportation (Department) requests a project allocation time extension for the Construction phase. The project initially experienced a 6-month delay due to confusion over the ownership of the Old Mill Site, leading to an eminent domain claim. As a result, the Department was forced to go to court to obtain a Permit to Enter, leading to a 9-month delay. Additionally, based on a recent Coast Development Permit (CDP) submission for a similar Americans with Disabilities Act (ADA) project, the Department anticipates that this CDP project will be appealed at both the local and state levels, resulting in a 12-month delay. <b>Staff recommends approval of this request.</b>

146	2.8a.(2)	State Transportation Improvement Program - Project Allocation	2	3561	Plumas	Caltrans	2	N/A	2	8/31/2024	2	The Department of Transportation (Department) requests a project allocation time extension for the Construction/Construction Support phase. The project was originally scheduled for construction fund allocation in June 2024. However, the project has experienced delays due to ongoing changes to the estimate and plans by the consultant design team on the constructability review process. The project is anticipated to be Ready-To-List by June 2024 and will be processed no later than the August 2024 Commission Meeting for construction fund allocation. The additional time allows the agency to finalize the design and seek additional fund sources for the Construction phase. <b>Staff recommends approval of this request.</b>
146	2.8a.(2)	State Transportation Improvement Program - Project Allocation	3	2435	Butte	Caltrans	4	N/A	4	10/31/2024	4	The Department of Transportation (Department) requests a project allocation time extension for the Construction phase. The project was originally scheduled to be Ready-To-List in January 2024. After the Project Report (PR) was signed, the project scope was expanded to include Complete Streets, with a \$4,200,000 contribution from the City of Gridley and Butte County Association of Governments. A Supplemental PR was completed on October 23, 2023, to cover the additional scope items, and the project is anticipated to be Ready-To-List by June 2024 and will be processed no later than the October 2024 Commission Meeting to allocate the Construction phase. The additional time allows the agency to finalize the design. <b>Staff recommends approval of this request.</b>
146	2.8a.(2)	State Transportation Improvement Program - Project Allocation	4	4357	Los Angeles	Caltrans	18	N/A	18	12/31/2025	18	The Department of Transportation (Department) requests a project allocation time extension for the Construction phase. In December 2023, while preparing the project's final Engineer's Estimate (EE), it was discovered that the final EE was \$85,480,000, which is significantly higher than the initially programmed \$45,500,000. After extensive coordination between the Department and the Los Angeles County Metropolitan Transportation Authority (Metro), the recent EE, which is 187.9 percent over the programmed amount, is to be shared by Metro. Metro advised they need to stay within the programmed budget since it could not identify any funding source for the additional \$40,000,000 cost increase and asked the Department to rescope the project to reduce its limits. This scope change will require an additional \$2,500,000 to accommodate the support cost for the Plans, Specifications, and Estimate (PS&E) phase. These funds will require additional time to secure. Once the funds are secured, additional time will be needed to revise the project PS&E package, reach Ready-To-List, and allocate the Construction phase. <b>Staff recommends approval of this request.</b>
146	2.8a.(2)	State Transportation Improvement Program - Project Allocation	5	7102X	Santa Barbara	Caltrans	6	N/A	6	12/31/2024	6	The Department of Transportation (Department) requests a project allocation time extension for the Construction phase. In early 2024, the roadway construction of the combined parent project (PPND 7101R) experienced extensive weather delays due to greater-than-anticipated rain events. The team has assessed and determined that the Mitigation Monitoring project can begin once major roadway operations of the parent project are complete, which is expected to be open to traffic in January 2025. In coordination with the Division of Construction and the Construction Management/General Contractor, the team is targeting a start date for the Mitigation Monitoring project of February 2025 and is expected to achieve the Ready-To-List milestone no later than October 2024, and allocation of the Construction phase is expected to be requested at the December 2024 Commission meeting. <b>Staff recommends approval of this request.</b>
147	2.8a.(3)	State Transportation Improvement Program - Project Allocation	1	4562	Mendocino	City of Ukiah	11	N/A	11	5/31/2025	11	The City of Ukiah requests a project allocation time extension for the Right-of-Way phase. In September 2023, the City was awarded a State Revolving Funds Grant for Phase 4 of the Recycle Water Project to enhance the City's ability to produce and distribute recycled water from the Recycled Water Plant to the Water Plant and up Low Gap Road to various City and County parks, schools, and the graveyard. Since the Recycled Water Project overlaps with the proposed roundabout, the City was not able to progress with the roundabout's design as originally scheduled, and the additional time requested will allow sufficient time to complete the design work and identify the right-of-way needs. <b>Staff recommends approval of this request.</b>
147	2.8a.(3)	State Transportation Improvement Program - Project Allocation	2	2331	Tehama	Tehama County	20	N/A	20	2/28/2026	20	Tehama County requests a project allocation time extension for the Construction phase. In January 2023, President Biden declared a major disaster in the State of California (CA23-1) due to the severe winter storms, flooding, landslides, and mudslides beginning on December 27, 2022. The County suffered significant storm damage in the CA23-1 major disaster including damage to over 70 sites and a bridge collapse. This caused a delay in continuing the design for the project, and consequently postponed coordination with the Highway Bridge Program regarding a potential need for a redesign. According to the current project schedule, it will take an additional 10 months to complete coordination efforts to obtain concurrence from the Highway Bridge Program and complete the final design. An additional 10 months is needed to obtain the required regulatory permits from the United States Army Corps of Engineers, the Regional Water Quality Control Board, and the California Department of Fish and Wildlife, as well as to certify the right-of-way. <b>Staff recommends approval of this request.</b>



147	2.8a.(3)	State Transportation Improvement Program - Project Allocation	3	2600	Lassen	Lassen County	6	N/A	6	12/31/2024	6	Lassen County requests a project allocation time extension for the Construction phase. This project has encountered delays in clearing environmental documents. Fieldwork that was required during the California Environmental Quality Act (CEQA) evaluation was delayed approximately six months due to severe weather conditions and the risk that it posed to staff. Moreover, during the PA&ED phase, there was a misunderstanding regarding the type of funds for the project due to funding inconsistencies reflected across Department databases and the 2022 Regional Transportation Improvement Program (RTIP). The additional time requested will provide sufficient time to complete the final design, certify the right-of-way, and move forward with construction allocation. <b>Staff recommends approval of this request.</b>
147	2.8a.(3)	State Transportation Improvement Program - Project Allocation	4	1806	Glenn	Glenn County	6	N/A	6	12/31/2024	6	Glenn County requests a project allocation time extension for the Plans, Specifications, and Estimate phase. After the project was programmed, the County assessed the project's budgetary constraints and determined that they did not have sufficient funds to meet the federal matching requirements. In March 2024, the County submitted an allocation request for the PA&ED phase in concurrence with the request for state-only funds. These items were approved by the Commission during the May 2024 meeting. The additional time requested will provide sufficient time to complete CEQA and request for allocation of the PS&E and Right-of-Way phases. <b>Staff recommends approval of this request.</b>
147	2.8a.(3)	State Transportation Improvement Program - Project Allocation	5	1806	Glenn	Glenn County	6	N/A	6	12/31/2024	6	Glenn County requests a project allocation time extension for the Right-of-Way phase. After the project was programmed, the County assessed the project's budgetary constraints and determined that they did not have sufficient funds to meet the federal matching requirements. In March 2024, the County submitted an allocation request for the PA&ED phase in concurrence with the request for state-only funds. These items were approved by the Commission during the May 2024 meeting. The additional time requested will provide sufficient time to complete CEQA and request for allocation of the PS&E and Right-of-Way phases. <b>Staff recommends approval of this request.</b>
147	2.8a.(3)	State Transportation Improvement Program - Project Allocation	6	1814	Sacramento	Sacramento County	18	N/A	18	12/31/2025	18	Sacramento County (County) requests a project allocation time extension for the Right-of-Way phase. The Master Plan was approved by the Board of Supervisors in October 2023, and the public outreach effort associated with the Master Plan process resulted in utility undergrounding being added to the project scope. The Sacramento Municipal Utility District (SMUD) coordination and joint trench utility design to accommodate the utility undergrounding must be completed before the County can move into the Right-of-Way phase. The work limits and easement limits will be determined once the County completes the SMUD design, therefore delaying the development of a project description for NEPA. Based on experience, the County expects that coordination and agreement with SMUD will be a lengthy process. <b>Staff recommends approval of this request.</b>
148	2.8a.(4)	State Transportation Improvement Program - Project Allocation	1	9882	Los Angeles	Los Angeles County Metropolitan Transportation Authority	20	N/A	20	2/28/2026	20	The Los Angeles County Metropolitan Transportation Authority (Metro) requests a project allocation time extension for the Construction phase. After receiving California Environmental Quality Act (CEQA) clearance in June 2019, the project received additional funding to include the relocation of the BNSF Railway Company (BNSF) freight operations, which requires additional evaluation of the environmental impact in the City of Vernon. The additional evaluation has delayed the National Environmental Policy Act (NEPA) clearance. The NEPA clearance work is being performed by the California High-Speed Rail Authority (CAHSRA) as the lead NEPA agency. CAHSRA is expected to release the Draft Environmental Impact Study for public comment by Summer 2024, and the Record of Decision is expected to be completed by Spring 2025. <b>Staff recommends approval of this request.</b>
149	2.8c.(2)	State Transportation Improvement Program - Project Completion	1	1811	Yolo	City of Woodland	20	N/A	20	2/28/2026	20	The City of Woodland requests a project completion time extension for the Construction phase. After the completion of construction activities in December 2023, the contractor was approximately 183 days over the approved contract time. By not meeting their documentation requirements, including schedule updates, the City is not able to identify or verify any time impacts that might allocate added working days to the contract. Over the past six months, the City has repeatedly corresponded with the contractor to get them to complete two minor punch list items and engage in finalizing the contract costs to close the project but has not been successful in receiving an adequate response. The additional time requested will allow sufficient time for the City to coordinate with the City Attorney, get the contractor engaged, proceed through the claims process, finalize documentation, and submit final closeout paperwork. <b>Staff recommends approval of this request.</b>
150	2.8d.(2)	State Transportation Improvement Program - Project Development Expenditure	1	4562	Mendocino	City of Ukiah	9	N/A	9	3/30/2025	9	The City of Ukiah requests a project development expenditure time extension for the Plans, Specifications, and Estimate phase. In September 2023, the City was awarded a State Revolving Funds Grant for Phase 4 of the Recycle Water Project to enhance the City's ability to produce and distribute recycled water from the Recycled Water Plant to the Water Plant and up Low Gap Road to various City and County parks, schools, and the graveyard. Since the Recycled Water Project overlaps with the proposed roundabout, the City was not able to progress with the roundabout's design. The construction of Phase 4 of the Recycle Water Project is underway and is expected to be completed by end of Summer 2024. The additional time requested will allow sufficient time to complete the design work and identify the right-of-way needs. <b>Staff recommends approval of this request.</b>

150	2.8d.(2)	State Transportation Improvement Program - Project Development Expenditure	2	2480	Lassen	City of Susanville	6	N/A	6	12/31/2024	6	The City of Susanville (City) requests a project development expenditure time extension for the Right-of-Way phase. The City has faced delays in the procurement of a consultant for the Right-of-Way phase. Due to the federalization of the project from the federal STIP funds allocated in the Project Approval and Environmental Document, and PS&E phases, the City must comply with stringent guidelines and regulations that govern the selection and engagement of consultants. The City has encountered delays in identifying and securing a qualified consultant who meets the federal requirements. The additional time requested will allow the City sufficient time to work through the intricate nature of the RFP and appraisal process. <b>Staff recommends approval of this request.</b>
150	2.8d.(2)	State Transportation Improvement Program - Project Development Expenditure	3	2567	Tehama	Tehama County	20	N/A	20	2/28/2026	20	Tehama County requests a project development expenditure time extension for the Plans, Specifications, and Estimate phase. While in design, the County learned that the City of Corning and the Paskenta Band of Nomlaki Indians were conducting needs assessments and project planning within and adjacent to the project's footprint. Sections of the project are included in the Tribe's transportation inventory, and in 2022, the Tribe adopted their Long Range Transportation Plan. Coordination with the Tehama County Regional Transportation Planning Technical Advisory Committee determined there are Tribal improvements planned at the intersection of Liberal Avenue and 99W, as well as necessary road rehabilitation and reconstruction needed within the Corning City limits on 99W. Given the Tribe's recent interest in the project and involvement with the County, additional coordination is needed to ensure the project is scoped to align with the Tribe's plans. The County will be rescoping the project to include a regional approach with its project stakeholders. The remaining PS&E funds will be used to complete the design on the unaffected portions of the existing project scope. The new areas of the project will require environmental clearance which is expected to take 16 months and an additional four months is needed to tie in the added improvements to the existing areas. <b>Staff recommends approval of this request.</b>
151	2.8a.(5)	Local Partnership Formulaic Program - Project Allocation	1	4804	Mendocino	City of Fort Bragg	12	N/A	12	6/30/2025	12	The City of Fort Bragg (City) requests a 12-month time extension for the period of project allocation for the Construction (CON) phase of the 2025 Pavement Preservation project. The City experienced delays due to unforeseen weather impacting this project. Due to overlapping project sites, delays in constructing the 2022 Streets project necessitate the time extension request for the 2025 Pavement Preservation project. The late start was due to a stormy winter, extensively minimizing working days. Since much of the project specifications were temperature and moisture-dependent, the contractor could not perform construction accordingly because precipitation kept the ground heavily saturated and the ambient temperature was below the specifications. In addition, the 2022 Streets project included striping work on major collector roadways within the City, making them integral to the transportation network. However, the City foresees no additional delays and anticipates it will be ready for award by the end of 2024. Therefore, the City is requesting a 12-month time extension for the period of project allocation for the CON phase from June 30, 2024 to June 30, 2025. <b>Staff recommends approval of this request.</b>
151	2.8a.(5)	Local Partnership Formulaic Program - Project Allocation	2	5410	Sacramento	City of Sacramento	7	N/A	7	1/31/2025	7	The City of Sacramento (City) requests a 7-month time extension for the period of project allocation for the CON phase of the Franklin Boulevard Resurfacing project. The City experienced delays due to coordination with other entities. Due to overlapping jurisdictions, the project required coordination with the County of Sacramento on a challenging issue related to accessibility, evaluating alternatives, signal modifications, interconnect pavement treatments, and cost-share. This caused a 4-month delay. Also, comments from the City's Active Transportation Commission (ATC) prompted design revisions to include vertical elements in the bike buffer where feasible, which required coordination with the City's Solid Waste Division for future bikeway street sweeper purchases. The purchase of a bikeway street sweeper required interdepartmental consensus. Fulfilling the ATC's recommendation delayed the project by an additional three months. Therefore, the City is requesting a 7-month time extension for the period of project allocation for the CON phase from June 30, 2024 to January 31, 2025. <b>Staff recommends approval of this request.</b>
152	2.8a.(6)	Local Partnership Formulaic Program - Project Allocation	1	3220	Nevada	Town of Truckee	12	N/A	12	6/30/2025	12	The Town of Truckee requests a 12-month time extension for the period of project allocation for the Plans, Specifications & Estimates (PS&E) phase of the Truckee Railyard Transit Center - Phase 2 project. The project has experienced delays, due to the PS&E phase of Phase 2 requiring complex design coordination involving the town's historic city center. The Town of Truckee experienced many challenges drafting and designing the specifications of Phase 2, the new vertical building portion, as the proposed project resided within the town's historic city center and railyard redevelopment master planned zone. Phase 2 required higher involvement in the design solicitation and architectural services, therefore it was determined to separate the design contract into two awards. The Town of Truckee will have the capacity to issue Phase 2 and select a design firm in Fiscal Year 2024-25. Therefore, the Town of Truckee is requesting a 12-month time extension for the period of project allocation for the PS&E phase from June 30, 2024 to June 30, 2025. <b>Staff recommends approval of this request.</b>

153	2.8a.(8)	Local Partnership Competitive Program - Project Allocation	1	LP010	San Mateo	San Mateo County Transit District	12	N/A	12	6/30/2025	12	The San Mateo County Transit District (SamTrans) requests a 12-month time extension for the period of project allocation for the Construction (CON) phase of the SamTrans Emission Zero Project. The project experienced unprecedented delays due to electrical equipment sourcing. SamTrans was optimistic that the delays facing the electrical equipment manufacturing industry between 2020 and 2022, largely due to supply chain constraints, would diminish over time. This assumption was factored into the schedule that they submitted to the Department. However, as of 2024, the construction environment continues to face unprecedented delays in electrical equipment sourcing. Suppliers are facing fabrication delays of up to 18 months. A time extension of 12 months is requested in the event unforeseen circumstances which would require extending the schedule further than currently expected. While SamTrans has made progress, an allocation time extension is requested due to supply chain delays. The delay does not change the anticipated Project cost. <b>Staff recommends approval of this request.</b>
154	2.8c.(3)	Local Partnership Formulaic Program - Project Completion	1	2655B	Orange	Caltrans	20	N/A	20	2/28/2026	20	The Department requests a 20-month time extension to complete the Construction (CON) phase of the Interstate 5 Improvement from Alicia Parkway to El Toro Road – Segment 3 project. At the time of allocation, the Construction phase was approved with an additional 9 months for project completion beyond the 36-month deadline, for a total of 45 months, until June 30, 2024. The Department has experienced unexpected delays in completing the CON phase. During the CON phase, the project faced unexpected delays due to discovery of a bat colony, conflicts with the new bridge foundation, and relocations of utilities. The bat colony was discovered nesting within the Also Creek Bridge when the construction began in February 2021. The construction for the bridge widening could not begin until the nesting bats fledged in June 2021 resulting in a 4-month delay. An existing abutment also conflicted with the new bridge delaying the project. In addition, the Southern California Edison's (SCE) utility relocations added to the delay. The project also faced design conflicts for rehabilitation work at the ramp. Additional delays resulted from the asbestos line removal and disposal. Therefore, the Department is requesting a 20-month time extension to allow sufficient time to complete the CON phase and finalize the CCA from June 30, 2024 to February 28, 2026. <b>Staff recommends approval of this request.</b>
155	2.8d.(3)	Local Partnership Formulaic Program - Project Development Expenditure	1	0361M	Marin	Caltrans	12	N/A	12	6/30/2025	12	The Department requests a 12-month time extension for the period of project development expenditure for the Right of Way (RW) Capital phase of the Marin Sonoma Narrows (MSN) Contract B7 project. The Department experienced unexpected delays in completing the project's RW Capital phase. While working on the RW Capital phase, the project faced unanticipated delays due to negotiations regarding mitigation. In addition, the Department also partnered with California State Parks for the riparian and channel offset mitigation, and with the County of Marin for the non-vegetation channel. The riparian trees and habitat impacted were initially going to be mitigated at the Triene-Annadel State Park. However, community concerns and the recent wildfire in the area resulted in the State Parks canceling the project. This happened later than anticipated and delayed the preparation of a cooperative agreement for the new riparian mitigation site. Therefore, the Department is requesting a 12-month time extension for the period of project development expenditure, to allow enough time to finalize the RW Capital phase from June 30, 2024 to June 30, 2025. <b>Staff recommends approval of this request.</b>
156	2.8a.(9)	Local Partnership Formulaic Program / State Transportation Improvement Program - Project Allocation	1	4296	Los Angeles	Los Angeles County Metropolitan Transportation Authority	12	N/A	12	6/30/2025	12	The Los Angeles County Metropolitan Transportation Authority (Metro) request a 12-month time extension for the period of project allocation for the Construction (CON) phase of the East San Fernando Valley North/South Transit Project - (ESFV). Metro has experienced delays in the design schedule. Due to the complexity with delivering the project within a complicated transit network of all forms, types and sizes of utility services, Metro experienced delays during early project development. After market analysis and consideration of the existing general engineering baseline, Metro changed the delivery method of the ESFV from the standard design-build methodology to a progressive-design-build methodology in order to realize opportunities for improved overall design and construction performance to cede, define and apportion risk management responsibilities to the participant most able to deliver successful outcomes as measured through multiple lenses. Therefore, Metro is requesting a 12-month time extension for the period of project allocation for the LPP (Formulaic) and STIP funds of the CON phase from June 30, 2024 to June 30, 2025. <b>Staff recommends approval of this request.</b>
157	2.8a.(10)	Trade Corridor Enhancement Program- Project Allocation	1	1325	San Bernardino	San Bernardino County Transportation Authority	12	N/A	12	6/30/2025	12	The San Bernardino County Transportation Authority (SBCTA) is requesting additional time due to delays in design, right-of-way acquisition, and railroad coordination. Geometric Approval Drawings delayed the design phase by 6 months due to design changes from two express lanes to a single express lane; this delay then caused a delay in right-of-way mapping being finalized. Right-of-way appraisal tasks were also delayed and coordination with Union Pacific Railroad is taking longer than expected. SBCTA is requesting a 12 month extension for allocation until June 30, 2025. <b>Staff recommends approval of this request.</b>

157	2.8a.(10)	Trade Corridor Enhancement Program- Project Allocation	2	3019L	San Bernardino	San Bernardino County Transportation Authority	18	N/A	18	12/31/2025	18	The San Bernardino County Transportation Authority (SBCTA) is requesting additional time for project allocation due to delays in acquiring a consultant for design, environmental revalidation, right-of-way acquisition, and construction support services. SBCTA was able to reach an agreement on fees with consultant on all services except right-of-way acquisition; this resulted in the need for a different consultant to do this work. The procurement process to find an additional consultant resulted in a 10-month delay in right-of-way work. The project also must now include a new bridge, instead of widening the existing bridge, to comply with Department of Water Resources requirements. Additional time is also needed to relocate over 70 Southern California Edison power poles, acquire/lease 60 parcels, and environmental mitigation efforts. This additional 18 months will help re-align the project schedule. SBCTA is requesting an additional 18 months for project allocation until December 31, 2025. <b>Staff recommends approval of this request.</b>
158	2.8a.(11)	Trade Corridor Enhancement Program- Project Allocation	1	1821	Sacramento	County of Sacramento	20	N/A	12	6/30/2025	12	The County of Sacramento (The County) is requesting additional time due to delays in the Project Approval and Environmental Document phase. Obtaining CEQA clearance was very complex due to the project location being near an airport. CEQA was finalized in May 2024, but the project also requires NEPA at a different level due to the flood plain. There is ongoing coordination with the Federal Aviation Administration to complete NEPA. The County is requesting an additional 20 months, but per TCEP guidelines, Caltrans and staff are recommending an additional 12 months for project allocation. <b>Staff recommends approval of this request for 12 months instead of 20 months.</b>
158	2.8a.(11)	Trade Corridor Enhancement Program- Project Allocation	2	3196	San Luis Obispo	City of Pismo Beach	2	N/A	2	8/31/2024	2	The City of Pismo Beach (The City) is requesting additional time for project allocation due to a funding shortfall that caused delays. Updated Engineer Estimates revealed a much higher construction cost than previously estimated, so The City was able to secure additional funding with the assistance of the City Council and SLOCOG. The time needed to secure the additional funding caused a delay in the timeline for preparing the request for Proposal for design consultants. The City is requesting an additional 2 months for project allocation until August 31, 2024. <b>Staff recommends approval of this request.</b>
158	2.8a.(11)	Trade Corridor Enhancement Program- Project Allocation	3	1318	San Bernardino	Nikola Motor	12	N/A	12	6/30/2025	12	Nikola Motor (Nikola) is requesting additional time for project allocation due to delays in securing sites for charging stations. Nikola partnered with another entity to secure charging station sites, but in August 2023 that entity declined to continue working on the project due to the rise in cost estimates. This created the need for the project plan to be adjusted. Nikola located another potential site, but due to issues with the landlord, that site has been dropped from the project scope. Nikola now needs additional time to finalize the new site with the City of Colton. Nikola is requesting an additional 12 months for project allocation until June 30, 2025. <b>Staff recommends approval of this request.</b>
158	2.8a.(11)	Trade Corridor Enhancement Program- Project Allocation	4	1320	San Bernardino	Nikola Motor	12	N/A	12	6/30/2025	12	Nikola Motor (Nikola) is requesting additional time for project allocation due to delays in securing sites for charging stations. Nikola partnered with another entity to secure charging station sites in Otay Mesa, Hesperia, and Rialto, but in July 2023 that entity unexpectedly indicated that they would only proceed with the Rialto site. The Rialto site achieved CEQA clearance in December 2023 and is currently under development. In Hesperia, all options for new sites were not suitable so development shifted to Victorville; this site obtained CEQA in November 2023 and is currently under development. In Otay Mesa, Nikola was able to identify one site which obtained CEQA clearance in December 2023 and is currently under development. All of these site adjustments have caused permitting delays and additional time is needed to finalize new design and site plans. Nikola is requesting an additional 12 months for project allocation until June 30, 2025. <b>Staff recommends approval of this request.</b>
158	2.8a.(11)	Trade Corridor Enhancement Program- Project Allocation	5	1323	San Bernardino	San Bernardino County Transportation Authority	12	N/A	12	6/30/2025	12	The San Bernardino County Transportation Authority (SBCTA) is requesting additional time due to delays with securing site locations for the hydrogen fueling stations part of the project. SBCTA is partnered with Nikola to construct hydrogen fueling stations in Hesperia, but all site were determined to not be suitable, so plans were shifted to Victorville. Additional time is needed to finalize new design and site plans. SBCTA is requesting an additional 12 months for project allocation until June 30, 2025. <b>Staff recommends approval of this request.</b>
159	2.8b.(2)	Trade Corridors Enhancement Program / Local Partnership Formulaic Program / State Transportation Improvement Program - Contract Award	1	0167M	Riverside and San Bernardino	San Bernardino County Transportation Authority	5	N/A	5	12/31/2024	5	The San Bernardino County Transportation Authority (SBCTA) requests a 5-month time extension for the period of contract award for the Construction (CON) phase of the Interstate 15 Corridor Freight Improvement Project: Auxiliary Lanes and Express Lanes - Construction project. SBCTA has experienced delays in awarding the project. The project was scheduled to be advertised in late March or early April and award in July 2024. However, the project faced delays in advertising the project sooner due to additional time needed to complete the Cooperative Agreement. The Cooperative Agreement has since been signed but was delayed due to plant establishment contract language that required multiple internal and external reviews. In addition, the approval of the funding authorization request (E-76) was also delayed due to the multiple funding sources involved. To allow for unanticipated events that may delay contract award, such as addressing Board of Director inquiries, the agency is requesting additional three months to award. Therefore, the SBCTA is requesting a 5-month time extension for the period of contract award for the CON phase from July 31, 2024 to December 31, 2024. <b>Staff recommends approval of this request.</b>

160	2.8a (12)	Solutions for Congested Corridors Program - Project Allocation	1	3199	Santa Barbara	County of Santa Barbara	12	N/A	12	6/30/2025	12	The County requests a 12-month extension due to delays encountered with project design and right of way. Design delays included adjustments to meet Class I standards while navigating encroachment processes. Unexpected conflicts with utility poles and vaults necessitated coordination, and tree removals in the coastal zone added complexity, requiring additional permits and replanting plans. <b>Staff recommends approval of this request.</b>
160	2.8a(12)	Solutions for Congested Corridors Program - Project Allocation	2	3202	Santa Barbara	City of Santa Barbara	12	N/A	12	6/30/2025	12	The City requests a 12-month extension due to delays encountered with project design and right of way. The discovery of a California Edison vault during ground penetration scans requires redesign and additional approval processes. <b>Staff recommends approval of this request.</b>
160	2.8a (12)	Solutions for Congested Corridors Program - Project Allocation	3	3203	Santa Barbara	County of Santa Barbara	12	N/A	12	6/30/2025	12	The County requests a 12-month time extension due to delays encountered with right of way, specifically with determining existing utility infrastructure and coordinating separate capital projects. In addition, the final quantity of chargers and types needed to be finalized at three sites. The County will continue interdepartmental coordination to update the right of way certification to reflect latest changes and utility and easement needs. <b>Staff recommends approval of this request.</b>
161	2.8a (13)	Solutions for Congested Corridors Program - Project Allocation	1	6202	Los Angeles	Los Angeles County Metropolitan Transportation Authority	12	N/A	12	6/30/2025	12	The agency requests a 12-month extension due to delays in releasing the request for proposal (RFP). The agency had to incorporate a hydrogen fuel cell package into the specification which required additional development time. Additionally, the agency also sought feedback from other transit agencies to be included in the same RFP. This extension would allow sufficient time to receive bids before officially requesting allocation. <b>Staff recommends approval of this request.</b>
161	2.8a(13)	Solutions for Congested Corridors Program - Project Allocation	2	6210A	Los Angeles	Los Angeles County Metropolitan Transportation Authority	12	N/A	12	6/30/2025	12	The agency requests a 12-month time extension due to delays encountered in early project development. Additional time was required to organize the sectioning of this originally awarded component. This also required the agency to develop a revised delivery timeline, resulting in additional delays. <b>Staff recommends approval of this request.</b>
162	2.8c.(4)	Solutions for Congested Corridors Program - Project Completion	1	2176	Orange	Orange County Transportation Authority	20	N/A	20	4/30/2026	20	The agency requests a 20-month time extension due to delays encountered during project design and construction. Stakeholder-requested design modifications required additional cybersecurity standards and led to delay in design completion. Additionally, the 2021 global supply chain crisis led to equipment shortages and extended lead times by 12 (or more) months, resulting in construction and equipment installation delays. <b>Staff recommends approval of this request.</b>
163	2.8a (15)	Active Transportation Program - Project Allocation	1	5403	Placer	Placer County	20	N/A	20	2/28/2026	20	The County experienced delays with project design and RW. The County received a request from the North Tahoe Fire Protection District Station 52, in late 2023, to revise the design to add an emergency traffic signal in front of the fire station and adjacent to the project. Additionally, the County is receiving State Transportation Block Grant funding that is expected in late 2024. Right of way acquisitions are on hold until this funding becomes available. The County Right of way certification is expected in December 2025. The County is requesting a 20-month time extension for the period of project allocation for the CON phase to February 28, 2026. <b>Staff recommends approval of this request.</b>
163	2.8a.(15)	Active Transportation Program - Project Allocation	2	5411	Sacramento	City of Folsom	20	N/A	20	2/28/2026	20	The City experienced delays due to scheduling conflicts with another project. The Preliminary Environmental Studies for this ATP project were approved by the Department in 2019. However, the project was put on hold due to the planning and construction of a water pipeline project within the same alignment as the ATP Project. All technical studies have been completed except the biological and cultural resource reports. The City also must consult with the United States Fish and Wildlife and the State Historic Preservation Office. The City is requesting a 20-month time extension for the period of project allocation for the PS&E phase to February 28, 2026. <b>Staff recommends approval of this request.</b>
163	2.8a.(15)	Active Transportation Program - Project Allocation	3	6126A	Butte	Butte County	20	N/A	20	2/28/2026	20	The County experienced delays with right of way acquisition attributed to ongoing negotiations with property owners and unexpected staff turnover. Among the 24 parcels targeted for acquisition, negotiations and escrow proceedings are ongoing with one property owner. The consultant is currently working with the property owner and expects an agreement signed shortly. The County also needs to secure RW Certification with the Department, and must coordinate with PG&E and the South Feather Water and Power to facilitate utility relocation plans. The County is requesting a 20-month time extension for the period of project allocation for the CON phase to February 28, 2026. <b>Staff recommends approval of this request.</b>
163	2.8a.(15)	Active Transportation Program - Project Allocation	4	6127	Butte	Town of Paradise	12	N/A	12	6/30/2025	12	The Town experienced delays with NEPA and CEQA approvals. NEPA and CEQA approval was originally anticipated by January 2024, however it was delayed to Fall 2024 due to project coordination with impacted property owners who are still dealing with recovery challenges from the 2018 Camp Fire. In addition, the Town is leveraging federal funds via the United States Housing and Urban Development Community Development Block Grant-Disaster Recovery funds. There is a concurrent project allocation time extension request for the RW phase under this same item on this month's agenda. The Town is requesting a 12-month time extension for the period of project allocation for the PS&E phase to June 30, 2025. <b>Staff recommends approval of this request.</b>

163	2.8a.(15)	Active Transportation Program - Project Allocation	5	6127	Butte	Town of Paradise	12	N/A	12	6/30/2025	12	The Town experienced delays with NEPA and CEQA approvals. NEPA and CEQA approval was originally anticipated by January 2024, however it was delayed to Fall 2024 due to project coordination with impacted property owners who are still dealing with recovery challenges from the 2018 Camp Fire. In addition, the Town is leveraging federal funds via the United States Housing and Urban Development Community Development Block Grant-Disaster Recovery funds. There is a concurrent project allocation time extension request for the PS&E phase under this same item on this month's agenda. The Town is requesting a 12-month time extension for the period of project allocation for the CON phase to June 30, 2025. <b>Staff recommends approval of this request.</b>
163	2.8a.(15)	Active Transportation Program - Project Allocation	6	6140	El Dorado	City of South Lake Tahoe	20	N/A	20	2/28/2026	20	The City is experiencing difficulties with seven properties. Four property owners are disputing the appraised value, two property owners have concerns about what impacts construction will have on their property, and the last property has three separate families residing on the land and have been out of town. Offer letters were originally sent in February 2024, and the City has recently sent revised offer letters. It is anticipated that the majority of homeowners will accept the new offers, however, there is a small group that will reject it. The City is prepared to pursue eminent domain, which will be presented to the City Council in August 2024. The City is requesting a 20-month time extension for the period of project allocation for the CON phase to February 28, 2026. <b>Staff recommends approval of this request.</b>
163	2.8a.(15)	Active Transportation Program - Project Allocation	7	7889	Yolo	City of West Sacramento	20	N/A	20	2/28/2026	20	The City has experienced delays due to right of way negotiations with Washington Unified School District (WUSD) and securing legal documents, and easements to start construction. WUSD's legal team is reviewing the survey and right of way information submitted to them by the City in February 2024, to confirm or challenge the City's documents. The City is prepared to enter into a Joint Use Agreement if a challenge is made and decided in WUSD's favor. The City needs the additional time to resolve this issue and complete the design. The City is requesting a 20-month time extension for the period of project allocation for the CON phase to February 28, 2026. <b>Staff recommends approval of this request.</b>
163	2.8a.(15)	Active Transportation Program - Project Allocation	8	3115A	Santa Cruz	Santa Cruz County	20	N/A	20	2/28/2026	20	The County has been delayed due to the State Historic Preservation Office (SHPO) review and cumulative impacts on numerous historic properties. SHPO has requested additional documentation from the County on the impacts of the Coastal Rail Trail Segments 10 and 11 project on the Santa Cruz Rail Trail Segments 8 and 9 Construction project. The County expects to complete and submit comments by Summer 2024. Consequently, the County's consultant will need to revise the environmental documents and obtain approval from the Department and SHPO. There is also a concurrent request for a project allocation time extension for the RW phase on this month's agenda. The County is requesting a 20-month time extension for the period of project allocation for the PS&E phase to February 28, 2026. <b>Staff recommends approval of this request.</b>
163	2.8a.(15)	Active Transportation Program - Project Allocation	9	3115A	Santa Cruz	Santa Cruz County	20	N/A	20	2/28/2026	20	The County has been delayed due to the State Historic Preservation Office (SHPO) review and cumulative impacts on numerous historic properties. SHPO has requested additional documentation from the County on the impacts of the Coastal Rail Trail Segments 10 and 11 project on the Santa Cruz Rail Trail Segments 8 and 9 Construction project. The County expects to complete and submit comments by Summer 2024. Consequently, the County's consultant will need to revise the environmental documents and obtain approval from the Department and SHPO. There is a concurrent project allocation time extension request for the PS&E phase under this same item on this month's agenda. The County is requesting a 20-month time extension for the period of project allocation for the CON phase to February 28, 2026. <b>Staff recommends approval of this request.</b>
163	2.8a.(15)	Active Transportation Program - Project Allocation	10	3119	San Luis Obispo	City of San Luis Obispo	20	N/A	20	2/28/2026	20	The City has experienced delays with the design and permitting review. The Department's design and encroachment permit review process has been extended due to the release of the Design Information Bulletin-94 (DIB-94) Complete Streets: Contextual Design Guidance, in January 2024. As a result, the Department has requested additional traffic data and operations analysis. The City anticipates submitting this information to the Department in May 2024. The City is expected to have approval of the submission by the Summer of 2025. Furthermore, it will be approximately another eight months to receive CEQA certification, the Department's encroachment permit, and RW Certification. The City is requesting a 20-month time extension for the period of project allocation for the CON phase to February 28, 2026. <b>Staff recommends approval of this request.</b>
163	2.8a.(15)	Active Transportation Program - Project Allocation	11	7091	Fresno	City of Orange Cove	20	N/A	20	2/28/2026	20	The City has experienced delays during project development due to multiple changes in contracted City Engineers within an 18-month period. The original contracted City Engineer was dismissed in September 2022, and a new contracted City Engineer was hired in October 2022. The new City engineer was dismissed in October 2023 and the City's new Council contracted the current City Engineer. The current City Engineer is currently gathering project information with the help of the Department's District 6 office to assist with their archival process. Once the project records are complete, the City will be able to close out the PA&ED and PS&E phases of the project and request CON allocation. There is a concurrent project development expenditure time extension for the PA&ED and PS&E phases on this month's agenda. The City is requesting a 20-month time extension for the period of project allocation for the CON phase to February 28, 2026. <b>Staff recommends approval of this request.</b>

163	2.8a (15)	Active Transportation Program - Project Allocation	12	5858	Los Angeles	City of South El Monte	6	N/A	6	12/31/2024	6	The City experienced delays during the PS&E phase. Several items and elements caused significant increases in project cost that could not be identified until they were preliminarily designed. This coordination caused several months of design delay ultimately delaying the delivery date of the final design. The project is currently at 80 percent PS&E, and the City anticipates to certify RW by early Fall of 2024. The City is requesting a 6-month time extension for the period of project allocation for the CON phase to December 31, 2024. <b>Staff recommends approval of this request.</b>
163	2.8a (15)	Active Transportation Program - Project Allocation	13	5862	Los Angeles	City of Los Angeles	20	N/A	20	2/28/2026	20	The City experienced delays during the PA&ED phase. The City presented draft preliminary engineering plans and scopes to the community in February 2024. The community expressed concerns over parking loss and the reduction in traffic lanes where protected bike lanes are proposed within the project. A preliminary environmental study has also been prepared and submitted to the Department for review. The Department commented that additional technical studies may be required, which will take additional time to prepare and finalize the study. The City needs additional time to study and minimize parking loss as well as alternate traffic lane configurations to minimize impacts on traffic flow. The City is requesting a 20-month time extension for the period of project allocation for the PS&E phase to February 28, 2026. <b>Staff recommends approval of this request.</b>
163	2.8a (15)	Active Transportation Program - Project Allocation	14	5893C	Los Angeles	City of South Gate	20	N/A	20	2/28/2026	20	The City has encountered unforeseen delays in selecting a design services consultant due to the project's complexity. There is a local project nearby, therefore the City is combining both projects into one bid package to enhance efficiency. The project also requires coordination with the Southern California Gas Company, Los Angeles County Sanitation District, AT&T, and other agencies, all of which must approve the proposed impacts to their facilities. This process has been tedious and time-consuming, as these agencies have been slow to respond despite multiple follow-ups from the City. The City is requesting a 20-month time extension for the period of project allocation for the CON phase to February 28, 2026. <b>Staff recommends approval of this request.</b>
163	2.8a (15)	Active Transportation Program - Project Allocation	15	5896	Los Angeles	City of Los Angeles	12	N/A	12	6/30/2025	12	The PA&ED phase has been delayed which has affected the PS&E schedule. Currently, the Department is reviewing the project's preliminary cultural and air quality studies. An archaeological site was identified during studies, prompting consultation with the Kizh Nation (Tribe). The Tribe has requested monitoring and has been provided with project information to review against their database. The City will continue with further studies and NEPA clearance submission. The City is requesting a 12-month time extension for the period of project allocation for the PS&E phase to June 30, 2025. <b>Staff recommends approval of this request.</b>
163	2.8a (15)	Active Transportation Program - Project Allocation	16	6042	Los Angeles	City of El Monte	12	N/A	12	6/30/2025	12	The City experienced delays with project funding. The City was awarded Federal Earmark Funding for the parent project, Parkway/Denholm Traffic Calming and Street Improvements Project. Due to these additional funds being added to this project, the process requires an extension to the ATP portion of the project. Once the application is approved, the City will need to prepare and submit a Request for Authorization for CON, reflecting the Federal Earmark and ATP funding. The City is requesting a 12-month time extension for the period of project allocation for the CON phase to June 30, 2025. <b>Staff recommends approval of this request.</b>
163	2.8a (15)	Active Transportation Program - Project Allocation	17	6161	Los Angeles	City of Glendale	12	N/A	12	6/30/2025	12	The City experienced delays during the PS&E phase. The City issued RFP in July 2022, for design service. The deadline was August 2022, which did not result in any qualified proposals. The City revised the RFP, with a deadline to submit in September 2023, and a design consultant was selected in April 2024. The City needs the additional time to complete the design to request CON allocation. The City is requesting a 12-month time extension for the period of project allocation for the CON phase to June 30, 2025. <b>Staff recommends approval of this request.</b>
163	2.8a (15)	Active Transportation Program - Project Allocation	18	6165B	Los Angeles	City of Avalon	4	N/A	4	10/31/2024	4	The City experienced delays during the CON phase. The City released the RFP for the CON phase, with a deadline of August 2024. The City anticipates awarding the construction contract in September 2024, with a construction timeframe of nine months. The City plans to engage and educate the community on the proper use of the new double mini-roundabout system. The City anticipates significant engagement to ensure conformity with the use of the new traffic system. The City plans to begin CON-NI activities after the CON award. The City is requesting a 4-month time extension for the period of project allocation for the CON-NI phase to October 31, 2024. <b>Staff recommends approval of this request.</b>
163	2.8a (15)	Active Transportation Program - Project Allocation	19	6186	Ventura	City of Simi Valley	12	N/A	12	6/30/2025	12	The City experienced delays during the PA&ED phase in processing a revised Project Programming Request (PPR). The PS&E phase was programmed in 2023-24, the same fiscal year as the PA&ED phase. The City submitted a revised PPR, however it was not received by the Department, and the action to make a technical correction was not received by the Commission. There is a concurrent project allocation time extension for the RW phase under this same item and a concurrent allocation request for the PA&ED phase on this month's agenda. The City is requesting a 12-month time extension for the period of project allocation for the PS&E phase to June 30, 2025. <b>Staff recommends approval of this request.</b>

163	2.8a.(15)	Active Transportation Program - Project Allocation	20	6186	Ventura	City of Simi Valley	12	N/A	12	6/30/2025	12	The City experienced delays during the PA&ED phase in processing a revised Project Programming Request (PPR). The PS&E phase was programmed in 2023-24, the same fiscal year as the PA&ED phase. The City submitted a revised PPR, however it was not received by the Department, and the action to make a technical correction was not received by the Commission. There is a concurrent project allocation time extension request for the PS&E phase under this same item and a concurrent allocation request for the PA&ED phase on this month's agenda. The City is requesting a 12-month time extension for the period of project allocation for the RW phase to June 30, 2025. <b>Staff recommends approval of this request.</b>
163	2.8a.(15)	Active Transportation Program - Project Allocation	21	1300	San Bernardino	City of Adelanto	12	N/A	12	6/30/2025	12	The City experienced delays with audit reporting. They were informed that the Department could not authorize the request because the City had not submitted their 2021-22 Single Audit Report (SAR). A consultant was hired to rebuild the City's audit processes and timelines to ensure timely future reporting. A draft 2021-22 SAR has been completed and is being reviewed internally before submitting to the Department. The City expects to have the report approved by the Department by December 2024. The City is requesting a 12-month time extension for the period of PA&ED phase to June 30, 2025. <b>Staff recommends approval of this request.</b>
163	2.8a.(15)	Active Transportation Program - Project Allocation	22	1303	San Bernardino	Town of Apple Valley	12	N/A	12	6/30/2025	12	The Town experienced delays with audit reporting. They were informed that the Department could not authorize the request because the City had not submitted their 2021-22 Single Audit Report (SAR). As of June 2022, the Town had been without a Finance Director. A Finance Director has been in place since March 2024, and has moved quickly to complete the SAR package. The SAR package is expected to be reviewed and approved by the Finance Director and submitted to the Department by July 2024. The City expects to have the report approved by the Department by December 2024. The City is requesting a 12-month time extension for the period of PS&E phase to June 30, 2025. <b>Staff recommends approval of this request.</b>
163	2.8a.(15)	Active Transportation Program - Project Allocation	23	1312	Riverside	City of Desert Hot Springs	12	N/A	12	6/30/2025	12	The City experienced delays due to Tropical Storm Hilary. The unforeseen impact of the storm led to a reassessment of the project's drainage system which has required additional time for engineering studies, design adjustments, and approvals. In addition, the project is installing street lighting that must be designed and approved by Southern California Edison (SCE) which has delayed the finalization of the PS&E documents. The City is requesting a 12-month time extension for the period of project allocation for the CON phase to June 30, 2025. <b>Staff recommends approval of this request.</b>
163	2.8a.(15)	Active Transportation Program - Project Allocation	24	3513	Mariposa	Mariposa County	12	N/A	12	6/30/2025	12	The County experienced delays with the environmental document. The County revised the project to avoid potential effects to cultural resources. The change was needed to protect-in-place a potentially historic concrete drainage ditch. The design change was implemented in April 2024. Right of Way Certification is expected in September 2024. The County is requesting a 12-month time extension for the period of project allocation for the CON phase to June 30, 2025. <b>Staff recommends approval of this request.</b>
163	2.8a.(15)	Active Transportation Program - Project Allocation	25	3521	Stanislaus	City of Waterford	6	N/A	6	12/31/2024	6	The City experienced unexpected delays with the project designs. The design has restrictions that require a Design Standard Decision Documentation, which resulted in the Department recommending the City follow the procedures outlined in DIB-94 "Complete Streets: Contextual Design Guidance". The City addressed the Department's comments and updated the project plans, however, upon resubmission, the Department directed the City to resubmit the entire package which restarts the design review process. The City has submitted the package and has been informed it could take up to six months. The City is requesting a 6-month time extension for the period of project allocation for the CON phase to December 31, 2024. <b>Staff recommends approval of this request.</b>
163	2.8a.(15)	Active Transportation Program - Project Allocation	26	3538	San Joaquin	City of Stockton	20	N/A	20	2/28/2026	20	The City experienced delays during the PS&E phase. Finalizing the project scope to ensure a project delivery with improved benefits and safety extended the on-site evaluation process and required further assessment. Additionally, other City projects are now being implemented within the project vicinity that now require coordination. The projects within the project vicinity required evaluation of all scopes to verify that improvements are not duplicated or overlap. The City is currently in the negotiation process and is anticipating awarding a design contract in the Fall of 2024. The City is requesting a 20-month time extension for the period of project allocation for the CON phase to February 28, 2026. <b>Staff recommends approval of this request.</b>
163	2.8a.(15)	Active Transportation Program - Project Allocation	27	3539	San Joaquin	City of Stockton	16	N/A	16	10/31/2025	16	The City experienced delays during the PS&E phase. The Department notified the City about a new project that will impact the City's ATP project. The City must now request a minor scope change to the ATP project, which will be submitted concurrently with this time extension request. With the proposed changes, the City will deliver the project with improved benefits and safety, requiring the City to re-validate NEPA. The City cannot submit the RW Certification until the NEPA has been revalidated and approved. The City is requesting a 16-month time extension for the period of project allocation for the CON phase to October 31, 2025. <b>Staff recommends approval of this request.</b>



163	2.8a.(15)	Active Transportation Program - Project Allocation	28	1441	San Diego	City of National City	20	N/A	20	2/28/2026	20	The City experienced delays during the PS&E phase. In 2020, the City submitted an ATP Cycle 5 grant application for the project, and in January 2021 the City was notified of a partial funding award. The City was awarded full funding in March of 2022. The City proceeded with design in June 2023, after completing the environmental documents. The project is going through its first submittal to the Department for approval of the DSDO and Encroachment Permit which is expected to take 12 months. The City is requesting a 20-month time extension for the period of project allocation for the CON phase to February 28, 2026. <b>Staff recommends approval of this request.</b>
163	2.8a.(15)	Active Transportation Program - Project Allocation	29	1462	San Diego	City of La Mesa	20	N/A	20	2/28/2026	20	The City experienced delays during the PA&ED and PS&E phases. The City faced significant staffing shortages causing the work on the project to be paused. Currently, the City has expanded their staff and work on the project has resumed. The project also requires right of way acquisition, and a portion may require permits from the United States Army Corps of Engineers and the U.S. Fish and Wildlife Service. Additionally, parts of the project include bicycle facilities on several freeway crossings within the Department's right of way, necessitating an Encroachment Permit. The City is requesting a 20-month time extension for the period of project allocation for the CON phase to February 28, 2026. <b>Staff recommends approval of this request.</b>
163	2.8a.(15)	Active Transportation Program - Project Allocation	30	1489	San Diego	San Diego Association of Governments	12	N/A	12	6/30/2025	12	SANDAG has experienced delays with project permitting reviews by the City of San Diego and the Department, which have taken longer to approve than anticipated. The review process between the City and the Department have been ongoing since the Fall of 2019. Project permitting approval is anticipated by June 2024; however, SANDAG will need 12 months to complete PS&E and obtain RW Certification. SANDAG is requesting a 12-month time extension for the period of project allocation for the CON phase to June 30, 2025. <b>Staff recommends approval of this request.</b>
163	2.8a.(15)	Active Transportation Program - Project Allocation	31	1527	San Diego	City of National City	20	N/A	20	2/28/2026	20	The City experienced delays during the PS&E phase. Due to staffing issues, there was misinterpretation of information between the Department's District 11 office and the City. The Department notified the City in April 2024 of the missing E-76, which was promptly submitted in May 2024. Approval and subsequent City Council approval are pending, followed by the selection of an engineering team, expected to take eight months. The project also requires coordination with multiple agencies. There is a concurrent project allocation time extension request for RW phase under this same item on this month's agenda. The City is requesting a 20-month time extension for the period of project allocation for the PS&E phase to February 28, 2026. <b>Staff recommends approval of this request.</b>
163	2.8a.(15)	Active Transportation Program - Project Allocation	32	1527	San Diego	City of National City	20	N/A	20	2/28/2026	20	The City experienced delays during the PS&E phase. Due to staffing issues, there was misinterpretation of information between the Department's District 11 office and the City. The Department notified the City in April 2024 of the missing E-76, which was promptly submitted in May 2024. Approval and subsequent City Council approval are pending, followed by the selection of an engineering team, expected to take eight months. The project also requires coordination with multiple agencies. There is a concurrent project allocation time extension request for PS&E phase under this same item on this month's agenda. The City is requesting a 20-month time extension for the period of project allocation for the RW phase to February 28, 2026. <b>Staff recommends approval of this request.</b>
163	2.8a.(15)	Active Transportation Program - Project Allocation	33	1536	Imperial	City of Calipatria	6	N/A	6	12/31/2024	6	The City experienced delays during the PA&ED phase. The City needs to complete the Notice of Exemption (NOE) process in order to start the PS&E phase, but was unaware City Council needed to approve the NOE that is on file with the project. The City is preparing to submit for the next City Council meeting. The City is requesting a 6-month time extension for the period of project allocation for the PS&E phase to December 31, 2024. <b>Staff recommends approval of this request.</b>
163	2.8a.(15)	Active Transportation Program - Project Allocation	34	1305	Orange	Orange County	20	N/A	20	2/28/2026	20	The County experienced delays during the PS&E phase. ATP funding was approved for the project design of the Segment O project, along with a contiguous ATP project for the OC Loop Segment P and Q (PPNO 1309). The NEPA document includes both projects. Findings during the design phase resulted in the OC Loop Segment P and Q (PPNO 1309) project requiring revalidation. The United States Army Corps of Engineers (USACE) has postponed reviewing the 408/404 permits until the NEPA re-validation is obtained. The re-validation is currently under final review with the Department, and USACE has indicated it will need 12-18 months to process the County's 408/404 permits. There is a concurrent project allocation time extension request for the related OC Loop Segment P and Q (PPNO 1309) RW phase under this same item on this month's agenda. The County is requesting a 20-month time extension for the period of project allocation for the CON phase to February 28, 2026. <b>Staff recommends approval of this request.</b>

163	2.8a.(15)	Active Transportation Program - Project Allocation	35	1306	Orange	City of Santa Ana	12	N/A	12	6/30/2025	12	The City experienced delays during the PS&E phase. This ATP project overlaps with the limits of a similar local project (Rehabilitation project). The Rehabilitation project will construct asphalt pavement in the same area that the ATP project plans to implement bicycle facilities and pedestrian calming improvements. The Rehabilitation project is currently under design. Due to the added coordination needed for the design of both projects, the City needs the additional time to ensure the projects' design features are not duplicated and construction activities for both projects can take place simultaneously. The City is requesting a 12-month time extension for the period of project allocation for the CON phase to June 30, 2025. <b>Staff recommends approval of this request.</b>
163	2.8a.(15)	Active Transportation Program - Project Allocation	36	1309	Orange	Orange County	9	N/A	9	3/31/2025	9	The County experienced delays during the PS&E phase. ATP funding was approved for the project design of the Segment O project, along with a contiguous ATP project for the OC Loop Coyote Creek Bikeway (Segment O) (PPNO 1305). The NEPA document includes both projects. Findings during the design phase resulted in this project requiring reevaluation. The RW phase cannot be allocated without NEPA approval. The Department is currently reviewing the reevaluation and approval is expected by early Fall of 2024. There is a concurrent project allocation time extension request for the related OC Loop Coyote Creek Bikeway (Segment O) (PPNO 1305) CON phase under this same item on this month's agenda. The County is requesting a 9-month time extension for the period of project allocation for the CON phase to March 31, 2025. <b>Staff recommends approval of this request.</b>
163	2.8a.(15)	Active Transportation Program - Project Allocation	37	0777	Various	Department of Transportation	20	N/A	20	2/28/2026	20	The Department has experienced delays due to funding utilization. The contracts the Department's Active Transportation Recreation Center (ATRC) is currently managing and seeking to execute will utilize funds from previous cycles. The execution time for ATRC contracts is taking longer, as a result it has delayed the spending of funds. This time extension is needed to allow the ATRC to spend down the older funds for Cycle 5, and to be able to use these funds at a later date. The Department is requesting a 20-month time extension for the period of project allocation for the CON-NI phase to February 28, 2026. <b>Staff recommends approval of this request.</b>
164	2.8a.(16)	Active Transportation Program - Project Allocation	1	2361	Alameda	Alameda County	3	N/A	3	9/30/2024	3	The County experienced delays with RW Certification. The County submitted their RW Certification package to the Department in April 2024, and received comments back in mid-May 2024. The County anticipated responding and submitting a new certification package in time to request the CON phase allocation for the June Commission meeting; however, the Department's comments are extensive, and the County has not been able to meet the deadline for allocation. The County is requesting a 3-month extension for the period of project allocation for the CON phase to September 30, 2024. <b>Staff recommends approval of this request.</b>
165	2.8b.(3)	Active Transportation Program - Contract Award	1	1530A	Placer	Department of Transportation	8	N/A	8	3/31/2025	8	The Department experienced delays in awarding the project. The project advertised for construction in January 2024 and received two bids. One of the bidders withdrew due and the other bid was rejected as being an unbalanced bid. The project needs additional time to re-advertise in June 2024 with the new bid opening date of August 2024 and the new award date of September 2024. The Department is requesting an 8-month time extension for the period of contract award for the CON phase by March 31, 2025. <b>Staff recommends approval of this request.</b>
166	2.8b.(4)	Active Transportation Program - Contract Award	1	6143	El Dorado	El Dorado County	3	N/A	3	9/30/2024	3	The County has experienced delays during the contracting process. The County advertised for construction and received two bids, both of which were significantly higher than the Engineer's Estimate (EE). In an effort to reduce costs, contract changes were made and the County re-advertised the project in April 2024. Four bids were received and which are significantly lower. The County is requesting additional time to complete the selection process and award the project. The County is requesting a 3-month time extension for the period of contract award for the CON phase by September 30, 2024. <b>Staff recommends approval of this request.</b>
166	2.8b.(4)	Active Transportation Program - Contract Award	2	5663	Los Angeles	City of Los Angeles	12	N/A	12	7/31/2025	12	The City has experienced delays during the contracting process. As the City was preparing to advertise, the City realized a \$17 million funding gap resulting from the increase in price for materials and skilled labor. The City is currently securing the additional funding from local sources. In addition, the City needs to factor in the uncertainty of bidding and the possibility of needing to re-advertise due to cost volatility. The City is requesting a 12-month time extension for the period of contract award for the CON phase by July 31, 2025. <b>Staff recommends approval of this request.</b>
167	2.8c.(5)	Active Transportation Program - Project Completion	1	6948	Tulare	City of Visalia	12	N/A	12	5/31/2025	12	The City experienced delays during construction. The landscaping and irrigation are all that remain to be completed for this project. The City initially decided to connect the irrigation system to an adjacent well to serve the landscaping needs along the trail; however the associated costs were more than estimated. An adjacent well will save the City in CON costs and long-term water use fees. This well is undergoing a retrofit and new pump installation under a different City project which is expected to be completed by Summer 2024. Following the completion, the landscaping work and irrigation work for this ATP project will begin. The City is requesting a 12-month time extension to complete the CON phase by May 31, 2025. <b>Staff recommends approval of this request.</b>

167	2.8c.(5)	Active Transportation Program - Project Completion	2	1392	San Diego	San Diego Association of Governments	12	N/A	12	6/30/2025	12	SANDAG experienced delays during construction. The completion of the CON-NI phase is tied to the completion of CON and the opening for one of SANDAG's major bikeway capital projects. The capital project will open several months later than originally anticipated due to longer material procurement times, and delays from the winter storms of 2023 and 2024. The CON phase is anticipated to be completed by June 2025. SANDAG is requesting a 12-month time extension to complete the CON-NI phase by June 30, 2025. <b>Staff recommends approval of this request.</b>
168	2.8c.(6)	Active Transportation Program - Project Completion	1	CCC04	Various	California Conservation Corps	12	N/A	12	6/30/2025	12	The CCC experienced delays during construction. The project, located in the City of Redding, is delayed due to extensive flooding of the project site and low corps member enrollment. The project site has been under floodwaters for extended periods of time, following heavy rains that led to declared disasters in the Winter of 2022 and 2023, and unanticipated releases at the Shasta Dam. This project is approximately 70 percent complete and is expected to complete all construction by June 2025. The CCC is requesting a 12-month time extension to complete the CON phase by June 30, 2025. <b>Staff recommends approval of this request.</b>
168	2.8c.(6)	Active Transportation Program - Project Completion	2	CCC04	Various	California Conservation Corps	12	N/A	12	6/30/2025	12	The CCC experienced delays during construction. The project, located around McClure Lake, experienced delays due to an exceptionally busy wildfire season in 2021, heavy flooding during the Winter of 2022 and 2023, and ongoing staffing shortages. The CCC is mandated by the State to respond to natural disasters, including wildfire and flooding. The project also experienced staffing shortages which have been resolved and the project is fully staffed. The project is approximately 60 percent complete, and is expected to complete construction no later than June 2025. The CCC is requesting a 12-month time extension to complete the CON phase by June 30, 2025. <b>Staff recommends approval of this request.</b>
168	2.8c.(6)	Active Transportation Program - Project Completion	3	CCC04	Various	California Conservation Corps	12	N/A	12	6/30/2025	12	The CCC experienced delays during construction. The project, located in the City of Patterson, experienced delays due to an exceptionally busy wildfire season in 2021, heavy flooding during the Winter of 2022, and ongoing staffing shortages. The CCC is mandated by the State to respond to natural disasters, including wildfire and flooding. The project also experienced staffing shortages, however the project is now fully staffed. The project is approximately 85 percent complete, and is expected to complete construction no later than June 2025. The CCC is requesting a 12-month time extension to complete the CON phase by June 30, 2025. <b>Staff recommends approval of this request.</b>
169	2.8d.(4)	Active Transportation Program - Project Development Expenditure	1	5402	Sacramento	City of Elk Grove	12	N/A	12	6/30/2025	12	The City has experienced delays during project development. The City initiated the Project Development Agreement with the Department, which is required to be executed before the City can expend ATP funds. Part of this agreement requires the identification of the CEQA lead agency. After several rounds of review, the Department approved the City as the lead agency in October 2022, and the agreement was executed in April 2023. The City is currently awaiting a response for the Advanced Planning Study, initially submitted to the Department, in December 2023. The City is requesting a 12-month time extension for the period of project development expenditure for the PA&ED phase to June 30, 2025. <b>Staff recommends approval of this request.</b>
169	2.8d.(4)	Active Transportation Program - Project Development Expenditure	2	2348	Alameda	City of Emeryville	12	N/A	12	6/30/2025	12	The City has experienced delays during project development. The City has received a federal earmark for funding, which has resulted in the requirement for NEPA and an updated CEQA clearance. The City has also needed additional time during the PA&ED phase for community outreach, and incorporation of comments from the public and other stakeholders. The City is requesting a 12-month time extension for the period of project development expenditure for the PS&E phase to June 30, 2025. <b>Staff recommends approval of this request.</b>
169	2.8d.(4)	Active Transportation Program - Project Development Expenditure	3	0413A	Santa Cruz	City of Watsonville	12	N/A	12	6/30/2025	12	The City has experienced delays during project development. The Department is working with the City on final design modifications following receipt of utility relocation plans that were identified in January 2024. The City is actively completing the plans to complete work under a Utility Relocation Encroachment Permit. The City is requesting a 12-month time extension for the period of project development expenditure for the RW phase to June 30, 2025. <b>Staff recommends approval of this request.</b>
169	2.8d.(4)	Active Transportation Program - Project Development Expenditure	4	7001	Kern	Kern County	12	N/A	12	6/30/2025	12	The County has experienced delays during project development due to increased costs for construction materials. The County is requesting this extension to have the opportunity to move the remaining programmed funds to the CON phase, if it will be needed. There is a concurrent project allocation time extension for the CON phase on this month's agenda. The County is requesting a 12-month time extension for the period of project development expenditure for the PS&E phase to June 30, 2025. <b>Staff recommends approval of this request.</b>
169	2.8d.(4)	Active Transportation Program - Project Development Expenditure	5	7079	Fresno	City of Huron	12	N/A	12	6/30/2025	12	The City has experienced delays during project development due to increased costs for construction materials. The City is requesting this extension to have the opportunity to move the remaining programmed funds to the CON phase, if it will be needed. There is a concurrent project development expenditure time extension for the PS&E phase under this same item. The City is requesting a 12-month time extension for the period of project development expenditure for the PA&ED phase to June 30, 2025. <b>Staff recommends approval of this request.</b>

169	2.8d.(4)	Active Transportation Program - Project Development Expenditure	6	7079	Fresno	City of Huron	12	N/A	12	6/30/2025	12	The City has experienced delays during project development due to increased costs for construction materials. The City is requesting this extension to have the opportunity to move the remaining programmed funds to the CON phase, if it will be needed. There is a concurrent project development expenditure time extension for the PA&ED phase under this same item. The City is requesting a 12-month time extension for the period of project development expenditure for the PS&E phase to June 30, 2025. <b>Staff recommends approval of this request.</b>
169	2.8d.(4)	Active Transportation Program - Project Development Expenditure	7	7091	Fresno	City of Orange Cove	12	N/A	12	6/30/2025	12	The City has experienced delays during project development due to multiple changes in contracted the City Engineers within an 18-month period. The original contracted City Engineer was dismissed in September 2022, and a new contracted City Engineer was hired in October 2022. The new City engineer was dismissed in October 2023 and the City's new Council contracted the current City Engineer. The current City Engineer is currently gathering project information with the help of the Department's District 6 office to assist with their archival process. Once the project records are complete, the City will be able to close out the PA&ED and PS&E phases of the project and request CON allocation. There is a concurrent project development expenditure time extension for the PS&E phase under this same item, and a project allocation time extension for the CON phase on this month's agenda. The City is requesting a 12-month time extension for the period of project development expenditure for the PA&ED phase to June 30, 2025. <b>Staff recommends approval of this request.</b>
169	2.8d.(4)	Active Transportation Program - Project Development Expenditure	8	7091	Fresno	City of Orange Cove	12	N/A	12	6/30/2025	12	The City has experienced delays during project development due to multiple changes in contracted the City Engineers within an 18-month period. The original contracted City Engineer was dismissed in September 2022, and a new contracted City Engineer was hired in October 2022. The new City engineer was dismissed in October 2023 and the City's new Council contracted the current City Engineer. The current City Engineer is currently gathering project information with the help of the Department's District 6 office to assist with their archival process. Once the project records are complete, the City will be able to close out the PA&ED and PS&E phases of the project and request CON allocation. There is a concurrent project development expenditure time extension for the PA&ED phase under this same item, and a project allocation time extension for the CON phase on this month's agenda. The City is requesting a 12-month time extension for the period of project development expenditure for the PS&E phase to June 30, 2025. <b>Staff recommends approval of this request.</b>
169	2.8d.(4)	Active Transportation Program - Project Development Expenditure	9	5581	Los Angeles	City of Long Beach	9	N/A	9	3/31/2025	9	The City has experienced delays during project development. There are two segments along the corridor that are part of the City's 5-year Pavement Management Plan which have been delayed. This work must be performed in tandem with the ATP project scope. Additionally, in November 2021, the City Council district boundaries were redrawn, pushing the project into a new City Council District, which changed City Council's priorities along the project route. This required an outreach strategy recalibration. The City is requesting a 9-month time extension for the period of project development expenditure for the PS&E phase to March 31, 2025. <b>Staff recommends approval of this request.</b>
169	2.8d.(4)	Active Transportation Program - Project Development Expenditure	10	5868	Los Angeles	City of Bell Gardens	9	N/A	9	3/31/2025	9	The City has experienced delays during project development due to additional studies being required. The City's consultant determined these studies were needed to administer project improvements adequately. The City is actively working on the studies and will expedite the design to ensure the project is ready for advertisement by the CON phase allocation deadline. The City is requesting a 9-month time extension for the period of project development expenditure for the PA&ED phase to March 31, 2025. <b>Staff recommends approval of this request.</b>
169	2.8d.(4)	Active Transportation Program - Project Development Expenditure	11	5898	Ventura	City of Oxnard	12	N/A	12	6/30/2025	12	The City has experienced delays during project development. The City did not receive any responses from consulting design firms for the first Request for Proposal in November 2022 due to their lack of capacity to take on new projects. The City had no alternative but to wait to re-advertise. The second advertisement, in July 2023, resulted in one proposal. In an abundance of caution, City staff took additional time to evaluate the proposed firm, and was able to award the design contract in February 2024. The City is requesting a 12-month time extension for the period of project development expenditure for the PS&E phase to June 30, 2025. <b>Staff recommends approval of this request.</b>
169	2.8d.(4)	Active Transportation Program - Project Development Expenditure	12	1262	Riverside	City of Lake Elsinore	12	N/A	12	6/30/2025	12	The City has experienced delays during project development due to negotiations with three separate property owners. One of the properties is in contract and is expected to close in the Fall of 2024. The second property owner has rejected the City's offer and will not proceed in negotiations; therefore the City will be pursuing eminent domain. The third property owner has also refused the City's offer and will not engage in negotiations. This property owner is in negotiations with a separate buyer. The City has approached the potential buyer, but the closing of escrow is uncertain. The City will be pursuing eminent domain for this property as well. The City is requesting a 12-month time extension for the period of project development expenditure for the RW phase to June 30, 2025. <b>Staff recommends approval of this request.</b>

170	2.8d.(5)	Transit and Intercity Rail Capital Program - Project Development Expenditure	1	CP033G	Los Angeles	Southern California Regional Rail Authority	20	N/A	20	2/28/2026	20	The Southern California Regional Rail Authority (SCRRA) requests a project development expenditure time extension for the Right-of-Way phase. SCRRA identified 14 Right-of-Way action items including property acquisitions and utility relocations necessary to complete this phase. The property acquisitions involve both public and private owners for a number of easements and acquisitions including one sub-surface storm drain easement. The utility relocations required include two fiber optic duct banks and one 51-inch water pipe. SCRRA is currently working on the agreements to complete the Right-of-Way phase, but there have been long gaps of communication with the utility owners causing delays. <b>Staff recommends approval of this request.</b>
171	2.8d.(6)	Transit and Intercity Rail Capital Program - Project Development Expenditure	1	CP033J	Orange	Orange County Transportation Authority	20	N/A	20	2/28/2026	20	The Orange County Transportation Authority (OCTA) requests a project development expenditure time extension for the Project Approval and Environmental Document (PA&ED) phase. Completion of the PA&ED phase has been delayed due to the City of Irvine (City) challenging the California Environmental Quality Act Mitigated Negative Declaration findings following the October 2023 board approval and filings. The late challenge has limited OCTA's ability to complete PA&ED within the deadline. The City is now requesting a full Environmental Impact Report for the Orange County Maintenance Facility Phase 1A, which has impacted completion of the PA&ED phase for the Irvine Station Improvements. <b>Staff recommends approval of this request.</b>
172	2.8v.(8)	SHOPP - Contract Award Post-Fact	1	3012M	San Bernardino	Caltrans	2	4	6	8/31/2024	6	Caltrans needs additional time to advertise and award this project. <b>Staff recommends approval this request as an exception to the SHOPP Guidelines.</b>
173	2.8b.(5)	Transit and Intercity Rail Capital Program - Contract Award Post-Fact	1	CP086	Orange	Anaheim Transportation Network	12	N/A	12	12/31/2024	12	The Anaheim Transportation Network (ATN) requests a post-fact contract award time extension for the Construction phase. During the bid process, some vehicle manufacturers informed ATN that they planned to stop vehicle production due to bankruptcy which led ATN to be cautious as they sought alternative vendors. ATN then joined the California Association for Coordinated Transportation (CALACT) to lease transit vehicles through the CALACT Purchasing Cooperative agreement. The ATN is requesting post fact time extension because there was a misunderstanding between them and the Department about the timely use of funds deadlines. Additional time is needed to continue the reevaluation of the procurement vehicle options prior to making a final decision. <b>Staff recommends approval of this request.</b>
173	2.8b.(5)	Transit and Intercity Rail Capital Program - Contract Award Post-Fact	2	CP086A	Orange	Anaheim Transportation Network	12	N/A	12	12/31/2024	12	The Anaheim Transportation Network (ATN) requests a post-fact contract award time extension for the Construction phase. During the bid process, the City of Orange (City) informed ATN that the City wanted to have an assessment of the existing budget to explore potential contributions from local businesses and partners to support operations. ATN worked with the City to finalize the assessment and all operations funding. The assessment was completed in January 2024, but ATN was unable to complete a purchase order by the deadline. The ATN is requesting post fact time extension because there was a misunderstanding between them and the Department about the timely use of funds deadlines. Additional time is needed to evaluate the procurement vehicle options. <b>Staff recommends approval of this request.</b>
173	2.8b.(5)	Transit and Intercity Rail Capital Program - Contract Award Post-Fact	3	CP086C	Orange	Anaheim Transportation Network	12	N/A	12	12/31/2024	12	The Anaheim Transportation Network (ATN) requests a post-fact contract award time extension for the Construction phase. During the bid process, some vehicle manufacturers began experiencing financial difficulties, with some eventually filing for bankruptcy. Additional time is needed to reevaluate the procurement vehicle options prior to making a final decision. The ATN is requesting post fact time extension because there was a misunderstanding between them and the Department about the timely use of funds deadlines. <b>Staff recommends approval of this request.</b>
173	2.8b.(5)	Transit and Intercity Rail Capital Program - Contract Award Post-Fact	4	CP086D	Orange	Anaheim Transportation Network	2	N/A	2	2/29/2024	2	The Anaheim Transportation Network (ATN) requests a post-fact contract award time extension for the Construction phase. Following allocation, vendor negotiations prolonged into November 2023 and ATN came to terms with a vendor in December 2023. However, ATN did not have board approval to execute the contract until January 2024, which delayed the final execution of the third-party contract. The ATN is requesting post fact time extension because there was a misunderstanding between them and the Department about the timely use of funds deadlines. <b>Staff recommends approval of this request.</b>
174	2.8b.(6)	Transit and Intercity Rail Capital Program - Contract Award Post-Fact	1	CP129	Los Angeles	Southern California Regional Rail Authority	12	N/A	12	2/28/2025	12	The Southern California Regional Rail Authority (SCRRA) requests a post-fact contract award time extension for the Construction phase. After allocation, SCRRA selected a consultant to complete the study and was prepared to award the third-party contract within the 6-month deadline but because the funding contract between SCRRA and the Department was not fully executed they could not award the third-party contract. The contract between SCRRA and the Department has not been fully executed and was recently approved by the Department's Legal Division, but the Department is confident an agreement will be fully executed by August 2024. Because of the delay, the contract pricing for the selected consultant expired and SCRRA is currently working on a new procurement and consultant selection. SCRRA did not submit a contract award time extension request to the Department prior to the 6-month deadline due to a misunderstanding. <b>Staff recommends approval of this request.</b>
175	2.8v.(1)	SHOPP - Project Allocation Amendment	1	5705	Ventura	Caltrans	12	19	19	1/31/2025	19	Caltrans needs additional time to allocate funds. <b>Staff recommends approval of this request as an exception to the SHOPP Guidelines.</b>

175	2.8v.(1)	SHOPP - Project Allocation Amendment	2	1434	San Diego	Caltrans	12	19	19	1/31/2025	19	Caltrans needs additional time to allocate funds. <b>Staff recommends approval of this request as an exception to the SHOPP Guidelines.</b>
176	2.8v.(2)	SHOPP - Contract Award Amendment	1	7013	Fresno	Caltrans	6	7	7	6/30/2024	7	Caltrans needs additional time to advertise and award this project. <b>Staff recommends approval this request as an exception to the SHOPP Guidelines.</b>
176	2.8v.(2)	SHOPP - Contract Award Amendment	2	0Q980	Orange	Caltrans	6	10	10	10/31/2024	10	Caltrans needs additional time to advertise and award this project. <b>Staff recommends approval this request as an exception to the SHOPP Guidelines.</b>
177	2.8v.(3)	SHOPP - Project Completion Amendment	1	4688	Ventura	Caltrans	16	20	20	10/31/2024	20	Caltrans needs additional time to complete construction. <b>Staff recommends approval this request as an exception to the SHOPP Guidelines.</b>
177	2.8v.(3)	SHOPP - Project Completion Amendment	2	4051A	Orange	Caltrans	9	12	12	9/30/2024	12	Caltrans needs additional time to complete construction. <b>Staff recommends approval this request as an exception to the SHOPP Guidelines.</b>