MEMORANDUM

To: CHAIR AND COMMISSIONERS CTC Meeting: August 15-16, 2024 CALIFORNIA TRANSPORTATION COMMISSION

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(1), Action Item

Prepared By: Keith Duncan, Chief

Division of Budgets

Subject: ALLOCATION FOR SHOPP PROJECTS

RESOLUTION FP-24-08

<u>ISSUE:</u>

Should the California Transportation Commission (Commission) approve an allocation of \$1,070,072,000 for 53 projects programmed in the State Highway Operation and Protection Program (SHOPP)?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$1,070,072,000 for 53 SHOPP projects.

BACKGROUND:

The attached vote list describes 53 SHOPP projects totaling \$1,070,072,000. The Department is ready to proceed with these projects, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$912,653,000 be allocated from the Budget Acts of 2023 and 2024, Budget Act Items 2660-303-0042, 2660-302-0042, 2660-302-0890, and 2660-302-3290, and Non-Budget Act Item 2660-802-3290 for construction and \$157,419,000 for construction engineering for 53 SHOPP projects described on the attached vote list.

Attachment

CTC Financi	al Vote List		Aug	ust 15-16, 2024
Project No. Allocation Amou County Dist-Co-Rte Postmile	y Financial Matters nt Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	SHOPP Projects		Res	olution FP-24-08
1 \$18,314,000 Humboldt 01-Hum-101 2.4/M53.9	Near Rio Dell, from 2.4 miles north of Mendocino County line to Eel River Bridge at various locations. Outcome/Outputs: Rehabilitate drainage systems and upgrade lighting and Transportation Management System (TMS) elements. This project will prevent roadway damage from drainage failures. Preliminary Engineering Budget Expended PA&ED \$3,094,100 \$2,967,370 PS&E \$1,657,000 \$1,339,330 R/W Sup \$410,000 \$77,883 Performance Measure: Planned: 85.0, Actual: 80.0 Culvert(s) (ea) CEQA - MND, 4/10/2023; Re-validation 6/28/2024 NEPA - CE, 4/10/2023; Re-validation 6/28/2024 Future consideration of funding approved under Resolution E-23-82; June 2023. Two month allocation time extension for CONST and CON ENG approved under Waiver 24-85; June 2024.	01-2497 SHOPP/23-24 CON ENG \$3,035,000 CONST \$17,493,000 0117000245 4 0H640	001-0042 SHA 001-0890 FTF 20.10.201.407 2024-25 302-0042 SHA 302-0890 FTF 20.20.201.407	\$348,000 \$2,687,000 \$3,035,000 \$1,753,000 \$13,526,000 \$15,279,000
2 \$13,685,000 Humboldt 01-Hum-101 74.8/76.1	In and near Eureka, from Herrick Avenue to 0.1 mile north of Truesdale Street. Outcome/Outputs: Construct Americans with Disabilities Act (ADA) compliant curb ramps and sidewalks, bike lanes, transit stops, pedestrian refuge islands, and flashing beacons as complete streets elements. This project will improve pedestrian and bicyclist safety and mobility. Preliminary Engineering Budget Expended PA&ED \$1,580,000 \$1,556,279 PS&E \$1,340,000 \$1,201,430 R/W Sup \$601,000 \$439,828 Performance Measure: Planned: 16,919.0, Actual: 16,919.0 Bicycle and pedestrian infrastructure (linear feet) CEQA - CE, 5/23/2023; Re-validation 6/13/2024 NEPA - CE, 5/23/2023; Re-validation 6/13/2024 Concurrent allocation time extension for CONST and CON ENG under	01-2544 SHOPP/23-24 CON ENG \$1,611,000 CONST \$10,534,000 0121000033 4 0K940	001-0042 SHA 001-0890 FTF 20.10.201.400 2024-25 302-0042 SHA 302-0890 FTF 20.20.201.400	\$204,000 <u>\$1,571,000</u> \$1,775,000 \$1,366,000 <u>\$10,544,000</u> \$11,910,000

CTC Financ	ial Vote List					Au	gust 15-16, 2024
Project No. Allocation Amou County Dist-Co-Rte Postmile		Location ect Description			PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	SHOPP Projects					Re	solution FP-24-08
3 \$16,581,000 Lassen 02-Las-139	Near Susanville, from the second of Horse Lake Roar guardrail and concruded the second of the second	d. Outcome/Outp rete barrier, pave I nabilitate drainage abilities Act (ADA)	uts: Rehabilitate p Maintenance Vehic systems, upgrade standards and wic	avement, upgrade le Pullouts (MVPs) facilities to meet den shoulders from	02-3718 SHOPP/23-24 CON ENG \$1,213,000 CONST	505-3290 RMRA 001-0890 FTF 20.10.201.121	\$164,000 <u>\$1,267,000</u> \$1,431,000
0.74/11.0	PM 0.74 to PM 1.9 elements. This pro ride quality. Preliminary				\$13,240,000 0218000074 4 4H070	2017-18 802-3290 RMRA 2023-24 302-0890 FTF 20.20.201.121	\$1,738,000 <u>\$13,412,000</u> \$15,150,000
	Engineering PA&ED PS&E R/W Sup	Budget \$1,120,000 \$1,180,000 \$266,000	Expended \$946,436 \$1,007,416 \$199,331				
	Performance Meas Planned: 20.5, Actu		e(s)				
	CEQA - CE, 9/27/2 NEPA - CE, 9/27/2						
	Two month allocation under Waiver 24-85		for CONST and CO	ON ENG approved			
	Performance Meas	sure: Lane mile(s)					
	Existing Condition Post Condition	Unit Lane mile(s) Lane mile(s)	Good 0.0 20.5	<u>Fair</u> 12.7 0.0	7.8 0.0	Quantity 20.5 20.5	
4 \$20,070,000 Plumas 02-Plu-70	Near Portola, from mile west of Summ pavement, add inte deer fencing, pave drainage systems. improve ride quality	it School Drive. <u>Q</u> rsection lighting, u maintenance stati This project will ex	utcome/Outputs: In purpose in the last of	Rehabilitate guardrail, install rehabilitate	02-3713 SHOPP/23-24 CON ENG \$2,080,000 CONST \$17,450,000	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18	\$175,000 <u>\$1,905,000</u> \$2,080,000
R78.3/90.3	(Additional contribu	tion of \$750,000 (CONST from Depar	tment of Water	0218000068 4 4H010	802-3290 RMRA 2023-24 302-0890 FTF	\$1,517,000 \$16,473,000
	Preliminary Engineering PA&ED PS&E R/W Sup	Budget \$1,058,000 \$1,102,000 \$260,000	Expended \$1,057,052 \$957,957 \$61,455			20.20.201.121	\$17,990,000
	Performance Meas Planned: 23.6, Actu		e(s)				
	CEQA - CE, 5/5/20 NEPA - CE, 5/5/20						
	Concurrent allocati Waiver 24-125; Au		for CONST and CO	ON ENG under			
	Performance Meas	sure: Lane mile(s)					
	Existing Condition Post Condition	Unit Lane mile(s) Lane mile(s)	Good 0.0 23.6	Fair 23.6 0.0	Poor 0.0 0.0	Quantity 23.6 23.6	

25 Highwa	y Financial Matters	55116		
Project No. Allocation Amou County Dist-Co-Rte		PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type	Amount by
Postmile		EA	Program Code	Fund Type
2.5b.(1)	SHOPP Projects		Resc	olution FP-24-08
5 \$1,261,000	In and near Fremont and Union City, from Route 238 to Route 680. Outcome/Outputs: Environmental mitigation and plant establishment work for bridge replacement project EA 16030.	04-1084B SHOPP/23-24 CON ENG	505-3290 RMRA 20.10.201.110	\$472,000
Alameda 04-Ala-84 10.83/R18.0	Preliminary Budget Expended PA&ED \$0 \$0 PS&E \$205,000 \$85,751 R/W Sup \$25,000 \$5,225	\$400,000 CONST \$700,000 0420000250 4 16031	2023-24 302-3290 RMRA 20.20.201.110	\$789,000
	Performance Measure: Planned: 0.0, Actual: 0.0 Bridge(s)			
	CEQA - EIR, 8/16/2017; Re-validation 6/19/2024 NEPA - FONSI, 8/16/2017; Re-validation 6/19/2024			
	As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 18 months beyond the 36 month deadline.			
	Future consideration of funding approved under Resolution E-18-07; January 2018.			
6 \$12,448,000	Resolution E-18-07; January 2018. Two month allocation time extension for CONST and CON ENG approved	04-2020C SHOPP/23-24 CON ENG	505-3290 RMRA 001-0890 FTF 20.10.201.110	\$3,205,000
	Resolution E-18-07; January 2018. Two month allocation time extension for CONST and CON ENG approved under Waiver 24-85; June 2024. In Fremont, at Mission San Jose (680/238) Separation No. 33-0294. Outcome/Outputs: Overlay bridge deck and approach slabs and replace joint seals and bridge railing. Preliminary Engineering Budget Expended PA&ED \$712,000 \$707,520 PS&E \$2,110,000 \$2,018,857	SHOPP/23-24 CON ENG \$4,165,000 CONST \$14,937,000 0418000026 4	001-0890 FTF 20.10.201.110 2024-25 302-3290 RMRA 302-0890 FTF	\$3,205,000 \$3,500,000 \$754,000 \$8,194,000
\$12,448,000 Alameda 04-Ala-680	Resolution E-18-07; January 2018. Two month allocation time extension for CONST and CON ENG approved under Waiver 24-85; June 2024. In Fremont, at Mission San Jose (680/238) Separation No. 33-0294. Outcome/Outputs: Overlay bridge deck and approach slabs and replace joint seals and bridge railing. Preliminary Engineering Budget Expended PA&ED \$712,000 \$707,520	SHOPP/23-24 CON ENG \$4,165,000 CONST \$14,937,000 0418000026	001-0890 FTF 20.10.201.110 2024-25 302-3290 RMRA	\$3,205,000 \$3,500,000 \$754,000 \$8,194,000
\$12,448,000 Alameda 04-Ala-680	Resolution E-18-07; January 2018. Two month allocation time extension for CONST and CON ENG approved under Waiver 24-85; June 2024. In Fremont, at Mission San Jose (680/238) Separation No. 33-0294. Outcome/Outputs: Overlay bridge deck and approach slabs and replace joint seals and bridge railing. Preliminary Engineering Budget Expended PA&ED \$712,000 \$707,520 PS&E \$2,110,000 \$2,018,857 R/W Sup \$46,000 \$9,203 Performance Measure:	SHOPP/23-24 CON ENG \$4,165,000 CONST \$14,937,000 0418000026 4	001-0890 FTF 20.10.201.110 2024-25 302-3290 RMRA 302-0890 FTF	\$3,205,000 \$3,500,000 \$754,000 \$8,194,000
\$12,448,000 Alameda 04-Ala-680	Resolution E-18-07; January 2018. Two month allocation time extension for CONST and CON ENG approved under Waiver 24-85; June 2024. In Fremont, at Mission San Jose (680/238) Separation No. 33-0294. Outcome/Outputs: Overlay bridge deck and approach slabs and replace joint seals and bridge railing. Preliminary Engineering Budget Expended PA&ED \$712,000 \$707,520 PS&E \$2,110,000 \$2,018,857 R/W Sup \$46,000 \$9,203 Performance Measure: Planned: 1.0, Actual: 1.0 Bridge(s) CEQA - CE, 10/1/2021; Re-validation 6/5/2024	SHOPP/23-24 CON ENG \$4,165,000 CONST \$14,937,000 0418000026 4	001-0890 FTF 20.10.201.110 2024-25 302-3290 RMRA 302-0890 FTF	\$295,000 \$3,205,000 \$3,500,000 \$754,000 \$8,194,000 \$8,948,000
\$12,448,000 Alameda 04-Ala-680	Resolution E-18-07; January 2018. Two month allocation time extension for CONST and CON ENG approved under Waiver 24-85; June 2024. In Fremont, at Mission San Jose (680/238) Separation No. 33-0294. Outcome/Outputs: Overlay bridge deck and approach slabs and replace joint seals and bridge railing. Preliminary Engineering Budget Expended PA&ED \$712,000 \$707,520 PS&E \$2,110,000 \$2,018,857 R/W Sup \$46,000 \$9,203 Performance Measure: Planned: 1.0, Actual: 1.0 Bridge(s) CEQA - CE, 10/1/2021; Re-validation 6/5/2024 NEPA - CE, 10/1/2021; Re-validation 6/5/2024 Concurrent allocation time extension for CONST and CON ENG under	SHOPP/23-24 CON ENG \$4,165,000 CONST \$14,937,000 0418000026 4	001-0890 FTF 20.10.201.110 2024-25 302-3290 RMRA 302-0890 FTF	\$3,205,000 \$3,500,000 \$754,000 \$8,194,000

33-0294

Fair

Fair

25 Highway	/ Financial Matter				DDMG		
Project No. Allocation Amoun County Dist-Co-Rte Postmile		Location ect Description			PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
.5b.(1)	SHOPP Projects					Re	esolution FP-24-08
7 \$21,588,000 Marin 04-Mrn-37 R11.2/14.6	In and near Novato, Outcome/Outputs: upgrade facilities to project will extend the	Rehabilitate pave Americans with D he pavement serv	ment, upgrade guar Pisabilities Act (ADA	drail, and) standards. This	04-1452B SHOPP/23-24 CON ENG \$1,600,000 CONST \$18,936,000 0417000018	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA	\$217,000 <u>\$1,671,000</u> \$1,888,000 \$2,260,000
	Engineering PA&ED PS&E R/W Sup Performance Measu	Budget \$2,509,000 \$2,405,000 \$350,000	\$2,478,207 \$1,811,503 \$38,866		4 2K740	2023-24 302-0890 FTF 20.20.201.121	\$17,440,000 \$19,700,000
	Planned: 14.0, Actu CEQA - ND, 8/23/20 NEPA - CE, 8/26/20	al: 14.0 Lane mile	6/17/2024				
	Future consideration Resolution E-22-90; Two month allocation	; December 2022. on time extension		N ENG approved			
	under Waiver 24-85						
	Performance Meas	ure: Lane mile(s)					
	Existing Condition Post Condition	<u>Unit</u> Lane mile(s) Lane mile(s)	Good 0.0 14.0	<u>Fair</u> 14.0 0.0	Poor 0.0 0.0	Quantity 14.0 14.0	
8 \$3,808,000		ateo at Hillsdale I		-	04-2024C SHOPP/23-24	505-3290 RMRA	\$1,281,000
\$3,808,000	In the city of San Ma (PM 9.35). <u>Outcome</u> Americans with Disa concrete barrier with	<u>e/Outputs</u> : Upgradabilities Act (ADA)	standards consistir		CON ENG \$1,281,000	20.10.201.112 2023-24	
	(PM 9.35). Outcome Americans with Disa	<u>e/Outputs</u> : Upgradabilities Act (ADA)	standards consistir		CON ENG		\$2,527,000
\$3,808,000 San Mateo 04-SM-82	(PM 9.35). Outcome Americans with Disa concrete barrier with Preliminary Engineering PA&ED PS&E	e/Outputs: Upgrarabilities Act (ADA) h chain link fence Budget \$657,000 \$1,550,000 \$69,000	standards consistir and sidewalk. Expended \$602,122 \$1,201,427 \$8,766		CON ENG \$1,281,000 CONST \$2,708,000 0418000291 4	2023-24 302-3290 RMRA	\$2,527,000
\$3,808,000 San Mateo 04-SM-82	(PM 9.35). Outcome Americans with Disa concrete barrier with Preliminary Engineering PA&ED PS&E R/W Sup Performance Measu	e/Outputs: Upgrarabilities Act (ADA) h chain link fence Budget \$657,000 \$1,550,000 \$69,000 ure: cual: 252.0 Linear	standards consistir and sidewalk. Expended \$602,122 \$1,201,427 \$8,766 feet rail		CON ENG \$1,281,000 CONST \$2,708,000 0418000291 4	2023-24 302-3290 RMRA	\$2,527,000
\$3,808,000 San Mateo 04-SM-82	(PM 9.35). Outcome Americans with Disa concrete barrier with Preliminary Engineering PA&ED PS&E R/W Sup Performance Measu Planned: 252.0, Act CEQA - CE, 10/27/2	e/Outputs: Upgrarabilities Act (ADA) h chain link fence Budget \$657,000 \$1,550,000 \$69,000 ure: cual: 252.0 Linear 2021; Re-validation time extension	Expended \$602,122 \$1,201,427 \$8,766 feet rail n 6/21/2024 n 6/21/2024	ng of bridge	CON ENG \$1,281,000 CONST \$2,708,000 0418000291 4	2023-24 302-3290 RMRA	\$2,527,000
\$3,808,000 San Mateo 04-SM-82	(PM 9.35). Outcome Americans with Disa concrete barrier with Preliminary Engineering PA&ED PS&E R/W Sup Performance Measu Planned: 252.0, Act CEQA - CE, 10/27/2 NEPA - CE, 10/27/2 Two month allocation	e/Outputs: Upgrarabilities Act (ADA) h chain link fence Budget \$657,000 \$1,550,000 \$69,000 ure: cual: 252.0 Linear 2021; Re-validatio 2021; Re-validatio on time extension is; June 2024.	standards consistir and sidewalk. Expended \$602,122 \$1,201,427 \$8,766 feet rail n 6/21/2024 for CONST and CO	ng of bridge	CON ENG \$1,281,000 CONST \$2,708,000 0418000291 4	2023-24 302-3290 RMRA	\$2,527,000

35-0198

Poor

Good

CTC Financia	al Vote List		Aug	ust 15-16, 2024
Project No. Allocation Amoun County Dist-Co-Rte Postmile	y Financial Matters nt Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	SHOPP Projects		Res	olution FP-24-08
9 \$29,064,000 Solano 04-Sol-80 15.0/30.7	In and near Fairfield and Vacaville, from 1.5 miles east of Suisun Valley Road/Pittman Road to 0.8 mile east of Leisure Town Road/Vaca Valley Parkway. Outcome/Outputs: Rehabilitate pavement at onramps and offramps, upgrade pedestrian ramps to Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements consisting of ramp metering and traffic signal components. This project will extend the pavement service life and improve ride quality. Preliminary Engineering Budget Expended PA&ED \$1,276,000 \$1,275,578 PS&E \$2,092,000 \$1,855,312 R/W Sup \$29,000 \$27,784 Performance Measure: Planned: 0.0, Actual: 0.0 Lane mile(s) CEQA - CE, 8/3/2022; Re-validation 6/11/2024 NEPA - CE, 8/3/2022; Re-validation 6/11/2024 Two month allocation time extension for CONST and CON ENG approved under Waiver 24-85; June 2024.	04-1494F SHOPP/23-24 CON ENG \$4,064,000 CONST \$25,043,000 0416000112 4 0K640	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2023-24 302-0890 FTF 20.20.201.121	\$343,000 \$3,721,000 \$4,064,000 \$2,107,000 \$22,893,000 \$25,000,000
10	Concurrent Amendment under SHOPP Amendment 24H-004; August 2024. Near Jenner, from 0.3 mile to 0.7 mile north of Meyers Grade Road.	04-2911P	001-0042 SHA	\$2,100,000
\$3,510,000 Sonoma 04-Son-1 26.7/27.1	Outcome/Outputs: Mitigation project for EA 0J300 for plant establishment and erosion control. Preliminary Engineering Budget Expended PA&ED \$0 \$0 PS&E \$1,000,000 \$469,415 R/W Sup \$10,000 \$4,269	SHOPP/23-24 CON ENG \$2,800,000 CONST \$3,172,000 0422000217 4 0J301	20.10.201.131 2023-24 302-0042 SHA 20.20.201.131	\$1,410,000
	Performance Measure: Planned: 0.0, Actual: 0.0 Location(s) CEQA - MND, 7/23/2020; Re-validation 6/6/2024 NEPA - CE, 7/31/2020; Re-validation 6/6/2024 Future consideration of funding approved under Resolution E-20-69; August 2020. Two month allocation time extension for CONST and CON ENG approved under Waiver 24-85; June 2024. As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 24 months beyond the 36 month deadline.			

OTO I IIIalici	ai vote List					ust 15-16, 2024
Project No. Allocation Amount County Dist-Co-Rte		Location		PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type	Amount by
Postmile				EA	Program Code	Fund Type
2.5b.(1)	SHOPP Projec	ts			Res	olution FP-24-08
11 \$26,121,000 Monterey 05-Mon-183 R8.3/9.98	In Castroville, from 183/Route 1 Jun Outcome/Output drainage system System (TMS) el Disabilities Act (Augusta Preliminary Engineering PA&ED PS&E R/W Sup Performance Mer Planned: 1.0, Act CEQA - MND, 6/NEPA - FONSI, 6/NEPA - FONSI, 6/	om 0.1 mile south of ction, a multi-object s: Rehabilitate pav improvements, cor lements, improve properties. Budget \$3,705,000 \$4,530,000 \$3,200,000	tion 6/24/2024 ation 6/24/2024	05-2678 SHOPP/22-23 CON ENG \$4,200,000 CONST \$21,300,000 0516000118 4 1H650	001-0042 SHA 001-0890 FTF 20.10.201.999 2024-25 302-0042 SHA 302-0890 FTF 20.20.201.999	\$562,000 \$4,338,000 \$4,900,000 \$2,434,000 \$18,787,000 \$21,221,000
	Addendum to the		ed Future Consideration of Funding January 2024.			
		endum for the previo r Resolution E-24-8	ously approved Future Consideration 5A; August 2024.			
	•	location time extens Waiver 23-72; June	sion for CONST and CON ENG 2023.			

CTC Financia	al Vote List					Aug	ust 15-16, 2024
Project No.	y Financial Matters	S			PPNO Program/Year Phase		
Allocation Amour County Dist-Co-Rte Postmile		Location ect Description			Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	SHOPP Projects					Res	solution FP-24-08
12 \$20,549,000 Santa Barbara 05-SB-101	Near Buellton, from Road Overcrossing drainage systems. improve ride quality Preliminary	Outcome/Outp	outs: Rehabilitate pa	vement and	05-2902 SHOPP/23-24 CON ENG \$2,388,000 CONST \$15,773,000	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18	\$284,000 <u>\$2,191,000</u> \$2,475,000
R52.3/R56.1	Engineering PA&ED PS&E R/W Sup	Budget \$1,312,000 \$1,963,000 \$189,000	Expended \$886,180 \$1,921,979 \$94,266		0518000209 4 1K450	802-3290 RMRA 2023-24 302-0890 FTF 20.20.201.121	\$2,073,000 \$16,001,000 \$18,074,000
	Performance Measu Planned: 14.4, Actu		e(s)				
	CEQA - MND, 11/22 NEPA - CE, 8/18/20	,					
	Future consideration Resolution E-23-03;		roved under				
	Concurrent addended of Funding under Re			e Consideration			
	Concurrent Amendr 24H-004; August 20		PP Amendment				
	Two month allocation under Waiver 24-85		n for CONST and CC	N ENG approved			
	Performance Meas	ure: Lane mile(s)				
	Existing Condition Post Condition	Unit Lane mile(s) Lane mile(s)	Good 1.2 14.4	Fair 13.2 0.0	<u>Poor</u> 0.0 0.0	Quantity 14.4 14.4	
13 \$6,482,000 Santa Barbara	Near Los Alamos ar south of South Sant Rehabilitate drainag Management Syste	a Maria Undercr ge systems and li	ossing. <u>Outcome/C</u> ighting, and install T	Outputs:	05-2918 SHOPP/23-24 CON ENG \$1,629,000 CONST	001-0042 SHA 001-0890 FTF 20.10.201.407	\$380,000 <u>\$1,520,000</u> \$1,900,000
05-SB-101 65.0/84.1	Preliminary Engineering PA&ED PS&E R/W Sup	Budget \$1,478,000 \$1,900,000 \$214,000	<u>Expended</u> \$1,170,855 \$1,417,622 \$37,813		\$4,523,000 0518000215 4 1K510	2023-24 302-0042 SHA 302-0890 FTF 20.20.201.407	\$916,000 <u>\$3,666,000</u> \$4,582,000
	Performance Measu Planned: 14.0, Actu		s) (ea)				
	CEQA - MND, 1/31/ NEPA - CE, 11/3/20						
	Future consideration Resolution E-23-26;		roved under				
	Concurrent addended of Funding under Re			e Consideration			

Two month allocation time extension for CONST and CON ENG approved

under Waiver 24-85; June 2024.

CTC Financia	al Vote List		Augı	ıst 15-16, 2024
Project No. Allocation Amour County Dist-Co-Rte Postmile	y Financial Matters nt Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	SHOPP Projects		Reso	olution FP-24-08
14 \$3,400,000 San Benito 05-SBt-101 1.2R/2.1R	Near Prunedale, from 0.5 mile west to 0.5 mile east of Rocks Road. Outcome/Outputs: Remove hazardous trees. This project will utilize the Emergency Limited Bid contract method. Preliminary Engineering Budget Expended PA&ED \$0 \$0 PS&E \$0 \$0 R/W Sup \$0 \$0	05-3219 SHOPP/24-25 CON ENG \$800,000 CONST \$2,600,000 0524000159 4 1S010	001-0042 SHA 20.10.201.131 2024-25 302-0042 SHA 20.20.201.131	\$800,000 \$2,600,000
	Performance Measure: Planned: 1.0, Actual: 1.0 Location(s) CEQA - MND, 7/5/2024 NEPA - CE, 7/3/2024 Concurrent consideration of funding under Resolution E-24-69; August 2024.			
15 \$5,516,000 Santa Cruz 05-SCr-1 R0.0/R7.9	In and near Watsonville, from Monterey County line to 0.2 mile north of Larkin Valley Road; also in Monterey County (PM R101.53). Outcome/Outputs: Rehabilitate drainage systems and lighting, install Transportation Management System (TMS) elements, pave areas behind the gore and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway worker safety. Preliminary Engineering Budget Expended PA&ED \$1,570,000 \$1,201,271 PS&E \$2,456,000 \$1,445,772 R/W Sup \$43,000 \$10,217 Performance Measure: Planned: 16.0, Actual: 16.0 Culvert(s) (ea) CEQA - MND, 12/1/2022; Re-validation 5/9/2024 NEPA - CE, 1/27/2023; Re-validation 5/9/2024 Future consideration of funding approved under Resolution E-23-25; March 2023. Two month allocation time extension for CONST and CON ENG approved under Waiver 24-85; June 2024.	05-2926 SHOPP/23-24 CON ENG \$1,813,000 CONST \$5,869,000 0518000239 4 1K640	001-0042 SHA 001-0890 FTF 20.10.201.407 2024-25 302-0042 SHA 302-0890 FTF 20.20.201.407	\$363,000 \$1,450,000 \$1,813,000 \$741,000 \$2,962,000 \$3,703,000

CTC Financia	al Vote List					Aug	gust 15-16, 2024
2.5 Highway Project No. Allocation Amour	y Financial Matters	•			PPNO Program/Year Phase Prgm'd Amount		
County Dist-Co-Rte Postmile		Location ct Description			Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	SHOPP Projects					Re	solution FP-24-08
16 \$10,673,000 Santa Cruz 05-SCr-9	Near Ben Lomond, f junction of Routes 2: systems and constru Preliminary	36/9. <u>Outcome</u> uct energy dissip	<u>'Outputs</u> : Replace aters.		05-2627 SHOPP/22-23 CON ENG \$2,025,000 CONST	001-0042 SHA 001-0890 FTF 20.10.201.407	\$249,000 <u>\$1,921,000</u> \$2,170,000
8.5/25.5	Engineering PA&ED PS&E R/W Sup	Budget \$1,789,500 \$2,652,000 \$1,078,000	Expended \$1,746,263 \$2,568,608 \$718,550		\$7,179,000 0516000005 4 1G950	2024-25 302-0042 SHA 302-0890 FTF 20.20.201.407	\$975,000 <u>\$7,528,000</u> \$8,503,000
	Performance Measur Planned: 15.4, Actual CEQA - MND, 9/24/2 NEPA - CE, 9/21/20. Future consideration Resolution E-24-10/4 Twenty month allocal approved under Wait	al: 15.4 Acre(s) t 2020; Re-validat 20; Re-validation of funding appr A; January 2024. ation time extens	ion 1/12/2024 n 1/12/2024 oved under ion for CONST and	CON ENG			
17 \$11,004,000	Near Santa Margarit Rehabilitate paveme Transportation Mana	ent and drainage	, replace sign pane	s, and install	05-2845 SHOPP/23-24 CON ENG	505-3290 RMRA 20.10.201.121	\$2,103,000
San Luis Obispo 05-SLO-58 1.8/6.9	extend the pavement Preliminary Engineering PA&ED PS&E R/W Sup				\$2,103,000 CONST \$7,762,000 0518000095 4 1J970	2017-18 802-3290 RMRA 20.20.201.121	\$8,901,000
	Performance Measu Planned: 11.7, Actua		e(s)				
	CEQA - MND, 4/3/20 NEPA - CE, 6/24/20						
	Future consideration Resolution E-23-57;	May 2023.					
	Concurrent addendu of Funding under Re	esolution E-24-8	3A; August 2024.	re Consideration			
	Concurrent Amendm 24H-004; August 20		PP Amendment				
	Two month allocatio under Waiver 24-85;		for CONST and CO	ON ENG approved			
	Performance Measu	ıre: Lane mile(s)				
	Existing Condition Post Condition	Unit Lane mile(s) Lane mile(s)	Good 0.0 11.7	<u>Fair</u> 3.5 0.0	<u>Poor</u> 8.2 0.0	Quantity 11.7 11.7	

2.5 Highway	. Flagge 11 1 55 44						
Project No. Allocation Amour County Dist-Co-Rte		Location ect Description			PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type	Amount by
Postmile		<u> </u>			EA	Program Code	Fund Type
.5b.(1)	SHOPP Projects					Res	olution FP-24-08
18 \$41,021,000 San Luis Obispo 05-SLO-101 7.8/16.5	Road to 0.1 mile so Outcome/Outputs: highway worker sat add bike lanes and	outh of Hinds Aver Rehabilitate pave fety, designate bil I curb ramps, and ments. This projec	ement, drainage sys	etems, enhance ent delineation, on Management	05-2778 SHOPP/23-24 CON ENG \$4,426,000 CONST \$34,632,000 0518000081 4 1J860	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2023-24 302-0890 FTF 20.20.201.121	\$508,000 <u>\$3,918,000</u> \$4,426,000 \$4,197,000 <u>\$32,398,000</u> \$36,595,000
	Performance Meas Planned: 34.7, Actu		e(s)				
	CEQA - MND, 8/12 NEPA - CE, 10/11/2	•					
	Future consideration						
	Concurrent addend			re Consideration			
	Concurrent Amend 24H-004; August 2		PP Amendment				
	Two month allocation under Waiver 24-85		for CONST and CO	ON ENG approved			
	Performance Meas	sure: Lane mile(s)				
	Existing Condition		Good 2.2 34.7	<u>Fair</u> 32.5	<u>Poor</u> 0.0	Quantity 34.7	
	Existing Condition Post Condition						
19 \$5,200,000	Post Condition In and near the city	Lane mile(s) Lane mile(s) / of Tulare, from 1 8 mile south of Fre	2.2 34.7 .3 miles north of Avesno County line at	32.5 0.0 enue 152	0.0 0.0 06-6967 SHOPP/23-24 CON ENG	34.7 34.7 001-0042 SHA 20.10.201.407	\$1,600,000
	Post Condition In and near the city Overcrossing to 0.8	Lane mile(s) Lane mile(s) / of Tulare, from 1 8 mile south of Fre	2.2 34.7 .3 miles north of Avesno County line at	32.5 0.0 enue 152	0.0 0.0 06-6967 SHOPP/23-24	34.7 34.7 001-0042 SHA	
\$5,200,000 Tulare 06-Tul-99	In and near the city Overcrossing to 0.8 Outcome/Outputs: Preliminary Engineering PA&ED PS&E	Lane mile(s) Lane mile(s) y of Tulare, from 1 mile south of Fre Rehabilitate drain Budget \$2,350,000 \$2,350,000 \$610,000	2.2 34.7 3 miles north of Avesno County line at nage systems. Expended \$2,029,542 \$1,758,026 \$168,821	32.5 0.0 enue 152	0.0 0.0 06-6967 SHOPP/23-24 CON ENG \$1,650,000 CONST \$6,659,000 0618000044 4	34.7 34.7 001-0042 SHA 20.10.201.407 2024-25 302-0042 SHA	
\$5,200,000 Tulare 06-Tul-99	In and near the city Overcrossing to 0.8 Outcome/Outputs: Preliminary Engineering PA&ED PS&E R/W Sup Performance Meas	Lane mile(s) Lane mile(s) V of Tulare, from 1 mile south of Fre Rehabilitate drain Budget \$2,350,000 \$2,350,000 \$610,000 Sure: ual: 27.0 Culvert(s	2.2 34.7 3 miles north of Avesno County line at nage systems. Expended \$2,029,542 \$1,758,026 \$168,821	32.5 0.0 enue 152	0.0 0.0 06-6967 SHOPP/23-24 CON ENG \$1,650,000 CONST \$6,659,000 0618000044 4	34.7 34.7 001-0042 SHA 20.10.201.407 2024-25 302-0042 SHA	\$1,600,000 \$3,600,000
\$5,200,000 Tulare 06-Tul-99	In and near the city Overcrossing to 0.8 Outcome/Outputs: Preliminary Engineering PA&ED PS&E R/W Sup Performance Meas Planned: 34.0, Activities	Lane mile(s) Lane mile(s) A of Tulare, from 1 B mile south of Fre Rehabilitate drain Budget \$2,350,000 \$2,350,000 \$610,000 Sure: ual: 27.0 Culvert(sulting) and of funding approximates	2.2 34.7 3 miles north of Averson County line at nage systems. Expended \$2,029,542 \$1,758,026 \$168,821 6) (ea) on 5/14/2024	32.5 0.0 enue 152	0.0 0.0 06-6967 SHOPP/23-24 CON ENG \$1,650,000 CONST \$6,659,000 0618000044 4	34.7 34.7 001-0042 SHA 20.10.201.407 2024-25 302-0042 SHA	

PPNO	ugust 15-16, 2024	Aug			e List	CTC Financia
Allocation Amount County Dist-Co-Rite Project Description			Program/Year		ncial Matters	
County Dist-Co-Rite Project Description Project ID Budget Year Fund Type Program Code						•
Postmile			•			,
December Comparison Compa	Amount by Fund Type				Project Description	
Stil.877,000 Control	Resolution FP-24-08	Res			OPP Projects	2.5b.(1)
Column	\$2,924,000				3.	20
Construction Cons		20.10.201.315				\$11,877,000
Preliminary	\$8,953,000	802-3290 RMRA	\$2,924,000 CONST	,	ding video cameras, ramp meter	07-LÄ-1
PA&ED			0718000180		minary	0.2/13.4
PS&E \$2,366,000 \$1,793,716 R/W Sup \$47,000 \$6,718				- 		
Planned: 112.0, Actual: 112.0 Field element(s) CEQA - CE, 8/11/2021; Re-validation 11/28/2023 NEPA - CE, 8/11/2021; Re-validation 11/28/2023 NEPA - CE, 8/11/2021; Re-validation 11/28/2023 As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 10 months beyond the 36 month deadline. Two month allocation time extension for CONST and CON ENG approved under Waiver 24-85; June 2024. Performance Measure: Transportation Management Systems (TMS) Good Poor			35040	793,716	\$2,366,000	
NEPA - CE, 8/11/2021; Re-validation 11/28/2023				t(s)		
the completion of CONST and CON ENG an additional 10 months beyond the 36 month deadline. Two month allocation time extension for CONST and CON ENG approved under Waiver 24-85; June 2024. Performance Measure: Transportation Management Systems (TMS)						
under Waiver 24-85; June 2024. Performance Measure: Transportation Management Systems (TMS) Good Poor Unit (Operational) (Not Operational) Existing Condition Field element(s) 0.0% 100.0% 112.0 Post Condition Field element(s) 100.0% 0.0% 112.0 Stating Condition Field element(s) 100.0% 100.0% 112.0 In Los Angeles County, on various routes at Santa Monica Bridge No. 53 07-5429 505-3290 RMRA -0675, First Street Undercrossing No. 53-0582, Alvarado Street SHOPP/23-24 20.10.201.112 Separation No. 53-0617 and Avenue 60 on and offramp Bridge No. 53 CON ENG -0986S.					ompletion of CONST and CON I	
Los Angeles O7-LA-2 12.7 Preliminary Engineering Budget Expended PA&ED \$1,238,000 PS&E \$2,958,000 \$2,339,644 R/W Sup \$69,000 \$16,835 Performance Measure: Planned: 1,867.0, Actual: 1,867.0 Linear feet rail CEQA - CE, 4/12/2022; Re-validation 6/26/2024 Two month allocation time extension for CONST and CON ENG approved CONST and CON ENG approved CONST and CON ENG and constant and con				ONST and CON ENG approved		
Los Angeles Oy-LA-2				nagement Systems (TMS)	ormance Measure: Transportation	
Existing Condition Field element(s) 0.0% 100.0% 112.0 112.0			Our and the		1.1	
\$11,511,000 Los Angeles 07-LA-2 12.7 Preliminary Engineering Budget Expended PA&ED \$1,238,000 \$2,339,644 R/W Sup \$69,000 \$16,835 Performance Measure: Planned: 1,867.0, Actual: 1,867.0 Linear feet rail CEQA - CE, 4/12/2022; Re-validation 6/26/2024 NEPA - CE, 4/12/2022; Re-validation 6/26/2024 Two month allocation time extension for CONST and Offramp Bridge No. 53 CON ENG \$2,01.201.112 CON ENG \$2,463,000 \$2023-24 302-3290 RMRA \$2,463,000 \$2023-24 302-3290 RMRA \$8,185,000 \$0718000191 \$4 4 \$4 4 \$4 4 \$4 5 \$1,238,000 \$1,187,309 \$35150 PS&E \$2,958,000 \$2,339,644 R/W Sup \$69,000 \$16,835 Performance Measure: Planned: 1,867.0, Actual: 1,867.0 Linear feet rail CEQA - CE, 4/12/2022; Re-validation 6/26/2024 Two month allocation time extension for CONST and CON ENG approved			112.0	0.0% 100.0%	ing Condition Field element(s)	
Separation No. 53-0617 and Avenue 60 on and offramp Bridge No. 53 -0986S. Outcome/Outputs: Upgrade bridge rails, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. Preliminary Engineering PA&ED PS&E \$2,958,000 PS&E \$2,958,000 PS&E Planned: 1,867.0, Actual: 1,867.0 Linear feet rail CEQA - CE, 4/12/2022; Re-validation 6/26/2024 NEPA - CE, 4/12/2022; Re-validation 6/26/2024 Two month allocation time extension for CONST and CON ENG approved	\$2,550,000					21
12.7 Preliminary Engineering PA&ED \$1,238,000 \$1,187,309 PS&E \$2,958,000 \$2,339,644 R/W Sup \$69,000 \$16,835 Performance Measure: Planned: 1,867.0, Actual: 1,867.0 Linear feet rail CEQA - CE, 4/12/2022; Re-validation 6/26/2024 NEPA - CE, 4/12/2022; Re-validation 6/26/2024 Two month allocation time extension for CONST and CON ENG approved	\$8,961,000	2023-24	CON ENG \$2,463,000	and offramp Bridge No. 53 ge rails, upgrade guardrail, and	ration No. 53-0617 and Avenue SS. <u>Outcome/Outputs</u> : Upgrad	Los Angeles
PA&ED \$1,238,000 \$1,187,309 35150 PS&E \$2,958,000 \$2,339,644 R/W Sup \$69,000 \$16,835 Performance Measure: Planned: 1,867.0, Actual: 1,867.0 Linear feet rail CEQA - CE, 4/12/2022; Re-validation 6/26/2024 NEPA - CE, 4/12/2022; Re-validation 6/26/2024 Two month allocation time extension for CONST and CON ENG approved	\$ 0,001,000		\$8,185,000 0718000191	,	ninary	
PS&E \$2,958,000 \$2,339,644 R/W Sup \$69,000 \$16,835 Performance Measure: Planned: 1,867.0, Actual: 1,867.0 Linear feet rail CEQA - CE, 4/12/2022; Re-validation 6/26/2024 NEPA - CE, 4/12/2022; Re-validation 6/26/2024 Two month allocation time extension for CONST and CON ENG approved						
Performance Measure: Planned: 1,867.0, Actual: 1,867.0 Linear feet rail CEQA - CE, 4/12/2022; Re-validation 6/26/2024 NEPA - CE, 4/12/2022; Re-validation 6/26/2024 Two month allocation time extension for CONST and CON ENG approved				339,644	\$2,958,000	
CEQA - CE, 4/12/2022; Re-validation 6/26/2024 NEPA - CE, 4/12/2022; Re-validation 6/26/2024 Two month allocation time extension for CONST and CON ENG approved					rmance Measure:	
NEPA - CE, 4/12/2022; Re-validation 6/26/2024 Two month allocation time extension for CONST and CON ENG approved				et rail	ned: 1,867.0, Actual: 1,867.0 Lin	
• • • • • • • • • • • • • • • • • • • •						
				ONST and CON ENG approved		
Performance Measure: Linear feet rail					ormance Measure: Linear feet ra	
		Quantity	Poor	Good Fair	Unit	
Existing Condition Linear feet rail 381.0 0.0 1,486.0 1,867.0		1,867.0	1,486.0	381.0 0.0	ing Condition Linear feet rail	
Post Condition Linear feet rail 1,867.0 0.0 0.0 1,867.0		1,867.0	0.0	1,867.0 0.0	Condition Linear feet rail	

Z.Ə MICHIWA	y Financial Matters	 s		PPNO		
Project No. Allocation Amou County Dist-Co-Rte Postmile	nt	Location ect Description		PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	SHOPP Projects				Res	olution FP-24-08
22 \$6,029,000		Outcome/Outpu	nile east of Bundy Drive to 0.2 r ts: Rehabilitate culverts to rest poding.	ore SHOPP/23-24 CON ENG	001-0042 SHA 20.10.201.407	\$1,694,000
Los Angeles 07-LA-10 R4.7/18.9	Preliminary Engineering PA&ED PS&E R/W Sup Performance Measure Planned: 22.0, Actu		Expended \$598,720 \$1,319,279 \$16,452	\$1,694,000 CONST \$4,545,000 0719000111 4 35840	2024-25 302-0042 SHA 20.20.201.407	\$4,335,000
	CEQA - CE, 7/16/20 NEPA - CE, 7/16/20 Two month allocation under Waiver 24-85	022; Re-validation on time extension		proved		
23			thorne, at 5200 West Imperial	07-5511	001-0042 SHA	\$3,304,000
23 \$16,524,000		e/Outputs: Cons	thorne, at 5200 West Imperial truct a Maintenance Equipment	SHOPP/23-24 CON ENG	20.10.201.352	\$3,304,000
	Highway. Outcome	e/Outputs: Cons		SHOPP/23-24		\$3,304,000 \$13,220,000
\$16,524,000 Los Angeles 07-LA-105	Highway. Outcome Training Center (ME Preliminary Engineering PA&ED PS&E	<u>Budget</u> \$693,000 \$2,939,000 \$15,000	truct a Maintenance Equipment Expended \$378,833 \$2,812,058 \$2,466	SHOPP/23-24 CON ENG \$2,800,000 CONST \$12,123,000 0719000014 4	20.10.201.352 2023-24 303-0042 SHA	
\$16,524,000 Los Angeles 07-LA-105	Highway. Outcome Training Center (ME Preliminary Engineering PA&ED PS&E R/W Sup	E/Outputs: Cons ETC). Budget \$693,000 \$2,939,000 \$15,000 ure: 1: 1.0 Location(s)	truct a Maintenance Equipment	SHOPP/23-24 CON ENG \$2,800,000 CONST \$12,123,000 0719000014 4	20.10.201.352 2023-24 303-0042 SHA	
\$16,524,000 Los Angeles 07-LA-105	Highway. Outcome Training Center (ME Preliminary Engineering PA&ED PS&E R/W Sup Performance Mease Planned: 1.0, Actual CEQA - CE, 2/12/20 As part of this allocal	Budget \$693,000 \$2,939,000 \$15,000 ure: al: 1.0 Location(s) 024; Re-validation 024; Re-validation ation request, the	truct a Maintenance Equipment	SHOPP/23-24 CON ENG \$2,800,000 CONST \$12,123,000 0719000014 4 35560	20.10.201.352 2023-24 303-0042 SHA	
\$16,524,000 Los Angeles 07-LA-105	Highway. Outcome Training Center (ME Preliminary Engineering PA&ED PS&E R/W Sup Performance Mease Planned: 1.0, Actual CEQA - CE, 2/12/20 NEPA - CE, 2/12/20 As part of this allocathe completion of Cthe 36 month deadle	Budget \$693,000 \$2,939,000 \$15,000 ure: al: 1.0 Location(s) 024; Re-validation 024; Re-validation ation request, the ONST and CON ine. on time extension	Expended \$378,833 \$2,812,058 \$2,466 n 9/22/2023 p Department is requesting to expendent	SHOPP/23-24 CON ENG \$2,800,000 CONST \$12,123,000 0719000014 4 35560	20.10.201.352 2023-24 303-0042 SHA	
\$16,524,000 Los Angeles 07-LA-105	Highway. Outcome Training Center (ME Preliminary Engineering PA&ED PS&E R/W Sup Performance Mease Planned: 1.0, Actual CEQA - CE, 2/12/20 NEPA - CE, 2/12/20 As part of this allocative completion of C the 36 month deadl Two month allocation	Budget \$693,000 \$2,939,000 \$15,000 ure: al: 1.0 Location(s) 024; Re-validation 024; Re-validation ation request, the ONST and CON ine. on time extension 5; June 2024.	Expended \$378,833 \$2,812,058 \$2,466 n 9/22/2023 n 9/22/2023 Department is requesting to exempt the second of the	SHOPP/23-24 CON ENG \$2,800,000 CONST \$12,123,000 0719000014 4 35560	20.10.201.352 2023-24 303-0042 SHA	

CTC Financia	al Vote List		Aug	ust 15-16, 2024
Project No. Allocation Amount County Dist-Co-Rte Postmile	y Financial Matters nt Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	SHOPP Projects		Res	olution FP-24-08
24 \$14,474,000 Los Angeles 07-LA-210 R19.4/R27.0	In La Canada Flintridge and Pasadena, from 0.1 mile west of Foothill Boulevard to 0.1 mile east of Hill Avenue. Outcome/Outputs: Seismic retrofit of Orange Grove Boulevard Overcrossing No. 53-2195, rehabilitate irrigation system and landscaping, and rehabilitate culverts. This project will preserve structural integrity and improve bridge reliability. Preliminary Engineering Budget Expended PA&ED \$800,000 \$731,844 PS&E \$2,927,000 \$2,884,907 R/W Sup \$257,000 \$144,915 Performance Measure: Planned: 1.0, Actual: 1.0 Bridge(s) CEQA - CE, 9/7/2021; Re-validation 4/25/2024 NEPA - CE, 9/7/2021; Re-validation 4/25/2024 As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 4 months beyond	07-5386 SHOPP/23-24 CON ENG \$2,883,000 CONST \$11,440,000 0718000137 4 34820	505-3290 RMRA 001-0890 FTF 20.10.201.113 2023-24 302-3290 RMRA 302-0890 FTF 20.20.201.113	\$243,000 \$2,640,000 \$2,883,000 \$977,000 \$10,614,000 \$11,591,000
	the 36 month deadline. Two month allocation time extension for CONST and CON ENG approved under Waiver 24-85; June 2024. Performance Measure: Bridge(s) Unit Good Fair Existing Condition Square feet 0.0 0.0 Post Condition Square feet 36,770.0 0.0	Poor 36,770.0 0.0	Quantity 36,770.0 36,770.0	
	Bridge HealthBridge NumberExist. ConditionPost Condition53-2195FairFair			

O TO T III GITOR	al Vote List					, 14.5	just 15-16, 2024	
Project No. Allocation Amour County Dist-Co-Rte Postmile		Location cct Description			PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type	
2.5b.(1)	SHOPP Projects					Res	solution FP-24-08	
25 \$21,631,000 Los Angeles 07-LA-710	In Commerce and V Outcome/Outputs: overhead sign structoridge integrity.	Rehabilitate, clea	n, and paint bridge	, and replace	07-5499 SHOPP/23-24 CON ENG \$3,704,000 CONST \$17,117,000	505-3290 RMRA 001-0890 FTF 20.10.201.110	\$354,000 <u>\$3,847,000</u> \$4,201,000	
22.0/22.2	Engineering PA&ED PS&E R/W Sup	Budget \$449,000 \$1,602,000 \$413,000	Expended \$367,719 \$1,470,240 \$178,171		0718000355 4 35470	302-3290 RMRA 302-0890 FTF 20.20.201.110	\$1,469,000 <u>\$15,961,000</u> \$17,430,000	
	Performance Measur Planned: 1.0, Actua CEQA - CE, 6/18/20 NEPA - CE, 6/18/20	ll: 1.0 Bridge(s) 021; Re-validation						
	Two month allocation time extension for CONST and CON ENG approved under Waiver 24-85; June 2024.							
	As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 4 months beyond the 36 month deadline.							
	Performance Meas	ure: Bridge(s)						
	Existing Condition Post Condition	<u>Unit</u> Square feet Square feet	Good 0.0 139,123.0	<u>Fair</u> 139,123.0 0.0	Poor 0.0 0.0	Quantity 139,123.0 139,123.0		

CTC Financia						Auç	gust 15-16, 2024
Project No. Allocation Amour County Dist-Co-Rte Postmile		Location ect Description			PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
.5b.(1)	SHOPP Projects					Re	solution FP-24-08
26 \$11,498,000	In Los Angeles Cou video cameras, enh barriers, guardrail, a	nance highway wor	ker safety, and co	nstruct concrete	07-5412C SHOPP/23-24 CON ENG	505-3290 RMRA 20.10.201.315	\$3,000,000
Los Angeles 07-LA-Var Var	camera downtime, management. Preliminary Engineering PA&ED PS&E R/W Sup Performance Measi Planned: 82.0, Actu CEQA - CE, 2/4/202 NEPA - CE, 2/4/202 As part of this allocathe completion of C	Budget \$0 \$2,650,000 \$23,000 ure: ual: 82.0 Field elem 22; Re-validation 5 22; Re-validation 5	Expended \$0 \$1,869,984 \$22,586 ent(s) /3/2024 /3/2024	uesting to extend	\$2,873,000 CONST \$8,520,000 0722000308 4 35112	2017-18 802-3290 RMRA 20.20.201.315	\$8,498,000
	Two month allocation under Waiver 24-85 Performance Mease Existing Condition Post Condition	5; June 2024. sure: Transportatio <u>Unit</u>	n Management Sy Good		Quantity 81.0 82.0		
27 \$4,955,000	In Moorpark, at Arro Outcome/Outputs: improve safety.	•			07-5977 SHOPP/24-25 CON ENG	505-3290 RMRA 20.10.201.110	\$1,795,000
Ventura 07-Ven-118 T18.4/T18.8	Preliminary Engineering PA&ED PS&E R/W Sup	Budget \$384,000 \$1,301,000 \$14,000	Expended \$383,395 \$492,102 \$2,469		\$1,603,000 CONST \$7,562,000 0722000235 4 38790	2023-24 302-3290 RMRA 20.20.201.110	\$3,160,000
	Performance Meast Planned: 2.0, Actual CEQA - CE, 6/1/202 NEPA - CE, 6/1/202	al: 2.0 Bridge(s) 23; Re-validation 6					
	Performance Meas	sure: Bridge(s)					
	Existing Condition Post Condition	<u>Unit</u> Square feet Square feet	Good 148,197.0 148,197.0	<u>Fair</u> 0.0 0.0		Quantity 148,197.0 148,197.0	
	Bridge Health Bridge Number E 52-0331L	xist. Condition Po	ost Condition Good				

52-0331R

Good

Good

Project No. Allocation Amour County Dist-Co-Rte Postmile 2.5b.(1) 28 \$4,997,000 Ventura 07-Ven-126 R14.6/R34.5	The Location Project Description SHOPP Projects In and near Fillmore, from 0.2 mile east of Boosey Road to 0.1 mile west of Los Angeles County line. Outcome/Outputs: Construct stormwater Best Management Practices (BMPs) to meet requirements of the National Pollutant Discharge Elimination System (NPDES) Permit and reduce Total Maximum Daily Loads (TMDLs) in watersheds. Preliminary Engineering Budget Expended PA&ED \$2,406,000 \$1,576,382 PS&E \$2,708,000 \$2,513,439 R/W Sup \$357,000 \$32,766 Performance Measure: Planned: 59.7, Actual: 39.5 Acre(s) treated/pollutant	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA 07-5519 SHOPP/23-24 CON ENG \$2,221,000 CONST \$5,364,000 0719000023 4 35650	Budget Year Item # Fund Type Program Code Resc 001-0042 SHA 001-0890 FTF 20.10.201.335 2024-25 302-0042 SHA 302-0890 FTF 20.20.201.335	Amount by Fund Type olution FP-24-08 \$220,000 \$1,699,000 \$1,919,000 \$353,000 \$2,725,000 \$3,078,000
28 \$4,997,000 Ventura 07-Ven-126	In and near Fillmore, from 0.2 mile east of Boosey Road to 0.1 mile west of Los Angeles County line. Outcome/Outputs: Construct stormwater Best Management Practices (BMPs) to meet requirements of the National Pollutant Discharge Elimination System (NPDES) Permit and reduce Total Maximum Daily Loads (TMDLs) in watersheds. Preliminary Engineering Budget Expended PA&ED \$2,406,000 \$1,576,382 PS&E \$2,708,000 \$2,513,439 R/W Sup \$357,000 \$32,766	SHOPP/23-24 CON ENG \$2,221,000 CONST \$5,364,000 0719000023 4	001-0042 SHA 001-0890 FTF 20.10.201.335 2024-25 302-0042 SHA 302-0890 FTF	\$220,000 <u>\$1,699,000</u> \$1,919,000 \$353,000 <u>\$2,725,000</u>
\$4,997,000 Ventura 07-Ven-126	of Los Angeles County line. Outcome/Outputs: Construct stormwater Best Management Practices (BMPs) to meet requirements of the National Pollutant Discharge Elimination System (NPDES) Permit and reduce Total Maximum Daily Loads (TMDLs) in watersheds. Preliminary Engineering Budget Expended PA&ED \$2,406,000 \$1,576,382 PS&E \$2,708,000 \$2,513,439 R/W Sup \$357,000 \$32,766	SHOPP/23-24 CON ENG \$2,221,000 CONST \$5,364,000 0719000023 4	001-0890 FTF 20.10.201.335 2024-25 302-0042 SHA 302-0890 FTF	\$1,699,000 \$1,919,000 \$353,000 \$2,725,000
	CEQA - CE, 9/10/2021; Re-validation 6/28/2024 NEPA - CE, 9/10/2021; Re-validation 6/28/2024 Two month allocation time extension for CONST and CON ENG approved under Waiver 24-85; June 2024.			\$1,699,000 \$1,919,000 \$353,000 \$2,725,000
29 \$43,130,000	Near Indio, at the Cactus City Safety Roadside Rest Areas (SRRAs). Outcome/Outputs: Reconstruct and upgrade eastbound and westbound SRRA facilities and upgrade water and wastewater systems.	08-0049T SHOPP/23-24 CON ENG \$5,445,000	001-0890 FTF 20.10.201.250	\$6,400,000
Riverside 08-Riv-10 R71.2/R72.6	Preliminary Budget Expended PA&ED \$1,513,400 \$1,512,785 PS&E \$4,860,000 \$4,575,073 R/W Sup \$180,000 \$136,859	CONST \$31,200,000 0815000218 4 0G850	2023-24 302-0890 FTF 20.20.201.250	\$36,730,000
	Performance Measure: Planned: 2.0, Actual: 2.0 Location(s) CEQA - MND, 12/5/2022; Re-validation 6/28/2024 NEPA - FONSI, 12/5/2022; Re-validation 6/28/2024 Future consideration of funding approved under Resolution E-23-05; January 2023. Concurrent allocation time extension for CONST and CON ENG under Waiver 24-125; August 2024. Performance Measure: Location(s)	<u>Poor</u>	Quantity 2.0	

25 Highway	y Financial Matters	DDMO				
Project No. Allocation Amour County Dist-Co-Rte Postmile		PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type		
2.5b.(1)	SHOPP Projects		Res	olution FP-24-08		
30 \$43,404,000 Riverside 08-Riv-15 3.5/6.8	In Temecula, from Route 79 (Temecula Parkway) to Route 79 (Winchester Road). Outcome/Outputs: Construct auxiliary lanes to facilitate merging movements, rehabilitate lighting, rehabilitate drainage systems, install Transportation Management System (TMS) elements, and upgrade guardrail. Preliminary	08-3013F SHOPP/23-24 CON ENG \$7,441,000 CONST \$38,251,000 081900031	001-0042 SHA 001-0890 FTF 20.10.201.310 2024-25 302-0042 SHA	\$654,000 <u>\$7,102,000</u> \$7,756,000 \$3,005,000		
	Engineering Budget Expended PA&ED \$3,694,700 \$3,644,110 PS&E \$3,900,000 \$3,372,580 R/W Sup \$76,000 \$58,010	4 1K400	302-0890 FTF 20.20.201.310	<u>\$32,643,000</u> \$35,648,000		
	Performance Measure: Planned: 3,556.0, Actual: 3,556.0 Daily vehicle hour(s) of delay (DVHD) CEQA - MND, 4/28/2023; Re-validation 6/28/2024 NEPA - CE, 5/3/2023; Re-validation 6/28/2024 Future consideration of funding approved under Resolution E-23-87; June 2023. SB1 Baseline Agreement approval under Resolution SHOPP-P-2324-02B; October 2023. Two month allocation time extension for CONST and CON ENG approved					
31 \$10,389,000	under Waiver 24-85; June 2024. Near Lake Elsinore, at the Lake Elsinore Maintenance Station at 18745 Conard Avenue. Outcome/Outputs: Construct a new maintenance facility at the existing location and install Electric Vehicle (EV) chargers.	08-3011L SHOPP/23-24 CON ENG	001-0042 SHA 20.10.201.352	\$2,650,000		
Riverside 08-Riv-74 Var	Preliminary Engineering Budget Expended PA&ED \$1,329,000 \$1,329,000 PS&E \$2,600,000 \$2,309,117 R/W Sup \$273,000 \$126,746	\$2,263,000 CONST \$6,569,000 0818000017 4 1J320	2023-24 303-0042 SHA 20.20.201.352	\$7,739,000		
	Performance Measure: Planned: 1.0, Actual: 1.0 Location(s) CEQA - MND, 11/29/2022; Re-validation 6/3/2024 NEPA - CE, 11/29/2022; Re-validation 6/3/2024					
	Future consideration of funding approved under Resolution E-23-06; January 2023.					
	Concurrent allocation time extension for CONST and CON ENG under Waiver 24-125; August 2024.					
	Performance Measure: Location(s)					
	UnitGoodFairExisting ConditionSquare feet0.00.0Post ConditionSquare feet3,000.00.0	9.0 0.0 0.0	Quantity 0.0 3,000.0			

CTC Financia	al Vote List					Α	ugust 15-16, 2024
Project No. Allocation Amour County Dist-Co-Rte Postmile		Location ect Description			PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	SHOPP Projects					F	Resolution FP-24-08
32 \$25,229,000 Riverside 08-Riv-243	In and near Mountai Route 10. <u>Outcome</u> , systems, upgrade g Americans with Disa worker safety impro	/Outputs: Rehab luardrail, lighting, abilities Act (ADA lvements. This p	oilitate pavement an and sign panels, u A) standards, and en project will extend th	nd drainage pgrade facilities to nhance highway	\$3,204,000 CONST	505-3290 RMRA 001-0890 FTF 20.10.201.121	\$426,000 <u>\$3,290,000</u> \$3,716,000
0.0/29.7	Preliminary Engineering PA&ED PS&E R/W Sup Performance Measu Planned: 26.6, Actual CEQA - MND, 6/16/NEPA - CE, 6/16/20 Future consideration Resolution E-22-62; Concurrent addendu of Funding under Re Two month allocation under Waiver 24-85 Performance Measu	Budget \$1,150,400 \$3,353,000 \$678,100 ure: al: 26.6 Lane mile 2022; Re-validation of funding appropriate; August 2022. um for the previous esolution E-24-91 on time extension i; June 2024.	Expended \$1,149,355 \$2,301,962 \$249,078 de(s) dion 6/28/2024 for 6/28/2024 droved under dusly approved Futur 1A; August 2024.		\$18,245,000 0818000043 4 1J450	2017-18 802-3290 RMRA 2023-24 302-0890 FTF 20.20.201.121	\$2,468,000 \$19.045.000 \$21,513,000
	Existing Condition Post Condition	Unit Lane mile(s) Lane mile(s)	Good 0.0 26.6	Fair 26.6 0.0	Poor 0.0 0.0	Quantity 26.6 26.6	
33 \$17,303,000 San Bernardino 08-SBd-15	Near Mountain Pass Safety Roadside Re and upgrade water a sustainable, and effi travelers.	est Areas (SRRAs and wastewater s	s). <u>Outcome/Outpu</u> systems to provide	<u>ts</u> : Rehabilitate a safe,	08-3011M SHOPP/23-24 CON ENG \$1,981,000 CONST	001-0890 FTF 20.10.201.250	\$2,340,000
160.9/161.5	Preliminary Engineering PA&ED PS&E R/W Sup	Budget \$863,300 \$2,385,700 \$20,000	Expended \$837,126 \$2,260,228 \$15,348		\$13,959,000 0818000019 4 1J330	2023-24 302-0890 FTF 20.20.201.250	\$14,963,000
	Performance Measu Planned: 2.0, Actual		ı				
	CEQA - CE, 7/14/20 NEPA - CE, 7/14/20						
	Two month allocation under Waiver 24-85		for CONST and C	ON ENG approved			
	Performance Measu	ure: Location(s)					
		Unit	Good	_Fair	Poor	Quantity	

CTC Financi	al Vote List					Αι	ugust 15-16, 2024
2.5 Highwa Project No. Allocation Amou County Dist-Co-Rte Postmile		Location ect Description			PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	SHOPP Projects					R	esolution FP-24-08
34 \$22,480,000 San Bernardino 08-SBd-18 90.9/R96.6	In Apple Valley and Parkway to Route 1 rehabilitate drainage Disabilities Act (AD/ Light Emitting Diode flashing beacons as the pavement service	5. <u>Outcome/Out</u> e systems, upgra A) standards, up e (LED) lighting, s complete street	outs: Rehabilitate pande facilities to Amer grade signs, and cor enhanced crosswalk s elements. This pro	08-3011J SHOPP/23-24 CON ENG \$3,480,000 CONST \$16,274,000 0818000016	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA	\$465,000 <u>\$3,585,000</u> \$4,050,000 \$2,114,000	
	Preliminary Engineering PA&ED PS&E R/W Sup	Budget \$2,112,000 \$2,753,000 \$1,657,000	Expended \$1,984,878 \$2,505,489 \$1,027,830	4 1J300	2023-24 302-0890 FTF 20.20.201.121	\$16.316.000 \$18,430,000	
	CEQA - CE, 5/9/202 NEPA - CE, 5/9/202 Two month allocatic under Waiver 24-85	22; Re-validation on time extension; June 2024. ure: Lane mile(s	4/29/2024 In for CONST and CO Good	Fair		Quantity	
	Existing Condition Post Condition	Lane mile(s) Lane mile(s)	1.2 22.4	21.2 0.0	0.0 0.0	22.4 22.4	
35 \$7,809,000 San Bernardino	Sign (CMS).		r Drive (North) to Ro erts and install Char	08-3011K SHOPP/23-24 CON ENG \$1,742,000	001-0042 SHA 001-0890 FTF 20.10.201.407	\$411,000 <u>\$1,644,000</u> \$2,055,000	
08-SBd-18 34.0/44.3	Preliminary Engineering PA&ED PS&E R/W Sup	Budget \$1,471,600 \$1,801,600 \$229,700	Expended \$1,400,559 \$1,548,402 \$34,457		CONST \$4,988,000 0818000018 4 1J310	2024-25 302-0042 SHA 302-0890 FTF 20.20.201.407	\$1,151,000 <u>\$4,603,000</u> \$5,754,000
	Performance Measur Planned: 26.0, Actu		s) (ea)				
	CEQA - MND, 6/30/ NEPA - CE, 6/30/20						
	Future consideration Resolution E-22-63;		oved under				
	Concurrent allocation Waiver 24-125; Aug		n for CONST and CC	ON ENG under			

CTC Financi	al Vote List		Aug	ust 15-16, 2024
2.5 Highwa Project No. Allocation Amou County Dist-Co-Rte Postmile	y Financial Matters nt Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	SHOPP Projects		Res	olution FP-24-08
36 \$52,216,000 San Bernardino 08-SBd-40 0.0/R15.0	In and near Barstow, from Route 15 to 3.4 miles west of National Trails Highway; also on Main Street spur (PM S0.0/S0.794). Outcome/Outputs: Pavement rehabilitation, upgrade signs and lighting, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and upgrade safety devices. This project will extend the pavement service life and improve ride quality. Preliminary Engineering Budget PA&ED \$1,445,200 \$1,404,980 PS&E \$2,001,800 \$1,951,609 RW Sup \$831,000 \$499,821 Performance Measure: Planned: 60.8, Actual: 60.8 Lane mile(s) CEQA - MND, 4/25/2022; Re-validation 6/27/2024 NEPA - CE, 4/25/2022; Re-validation 6/27/2024 Future consideration of funding approved under Resolution E-22-45; June 2022. Concurrent Amendment under SHOPP Amendment 24H-004; August 2024. Two month allocation time extension for CONST and CON ENG approved under Waiver 24-85; June 2024. Performance Measure: Lane mile(s)	08-3012K SHOPP/23-24 CON ENG \$3,686,000 CONST \$40,833,000 0818000099 4 1J720	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2023-24 302-0890 FTF 20.20.201.121	\$354,000 \$3,840,000 \$4,194,000 \$4,048,000 \$43,974,000 \$48,022,000
	Existing Condition Lane mile(s) 0.0 60.8 Post Condition Lane mile(s) 60.8 0.0	0.0 0.0	60.8 60.8	

CTC Financia	al Vote List						August 15-16, 2024
2.5 Highway Project No. Allocation Amour County		Location			PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year	
Dist-Co-Rte Postmile	Proje	ect Description			Adv Phase EA	Item # Fund Typ Program Code	,
2.5b.(1)	SHOPP Projects						Resolution FP-24-08
37 \$32,904,000 San Bernardino 08-SBd-247 0.0/23.0	In and near Yucca \(\text{(Left)}\). \(\text{Outcome/Ou}\) This project will ext Preliminary \(\text{Engineering}\) PA&ED PS&E R/W Sup	tputs: Rehabilitat	e pavement and wi	den shoulders.	08-3011F SHOPP/23-24 CON ENG \$4,200,000 CONST \$28,500,000 0818000014 4 1J270	505-3290 RMR 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMR 2023-24 302-0890 FTF	\$4,090,000 \$4,620,000 AA \$3,244,000
	Performance Meas Planned: 47.5, Actu CEQA - MND, 5/23 NEPA - FONSI, 5/2 Future consideratio Resolution E-22-65 Two month allocatio under Waiver 24-85	Jal: 47.5 Lane mile /2022; Re-validation /3/2022; Re-valida on of funding approxity; August 2022. on time extension	on 6/27/2024 tion 6/27/2024 oved under	DN ENG approved		20.20.201.121	\$28,284,000
	Performance Meas Existing Condition Post Condition	ure: Lane mile(s) <u>Unit</u> Lane mile(s) Lane mile(s)	Good 0.0 47.5	<u>Fair</u> 47.5 0.0	Poor 0.0 0.0	Quantity 47.5 47.5	
38 \$41,553,000 Inyo 09-Iny-395	Near Big Pine, from 168 (east). <u>Outcom</u> Management Syste and upgrade lightin Act (ADA) standard	<u>le/Outputs</u> : Rehab em (TMS) element g, guardrail, and f	oilitate roadway, ins s, complete streets acilities to America	stall Transportation improvements, ns with Disabilities	09-2667 SHOPP/23-24 CON ENG \$2,680,000 CONST \$35,603,000	505-3290 RMR 001-0890 FTF 20.10.201.121 2017-18	<u>\$2,648,000</u>
91.6/100.8	Preliminary Engineering PA&ED PS&E R/W Sup Performance Meas	Budget \$1,378,000 \$1,181,000 \$1,224,000 ure:	Expended \$689,880 \$963,990 \$157,437		0919000005 4 37910	802-3290 RMR 2023-24 302-0890 FTF 20.20.201.121	\$34,139,000
	Planned: 37.3, Actu CEQA - CE, 6/28/20 NEPA - CE, 6/28/20 Concurrent Amendi	022; Re-validation 022; Re-validation	6/17/2024 6/17/2024				
	24H-004; August 20 Concurrent allocation Waiver 24-125; August 20	024. on time extension		ON ENG under			
	Performance Meas	sure: Lane mile(s)					
	Existing Condition Post Condition	Unit Lane mile(s) Lane mile(s)	Good 0.0 37.4	Fair 37.4 0.0	<u>Poor</u> 0.0 0.0	Quantity 37.4 37.4	

CTC Financia	al Vote List					Aug	gust 15-16, 2024
Project No. Allocation Amour	y Financial Matter				PPNO Program/Year Phase Prgm'd Amount		
County Dist-Co-Rte Postmile	Proje	Location ect Description			Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
5b.(1)	SHOPP Projects					Re	solution FP-24-08
39 \$13,647,000 Amador 10-Ama-88 5.5/14.3	Rehabilitate pavem rehabilitate drainag service life and imposervice lif	Budget \$980,000 \$1,708,000 \$1,708,000 \$104,000 ure: ual: 19.7 Lane mi 22; Re-validation 22; Re-validation on of funding appro	Expended \$804,143 \$1,441,151 \$49,014 de(s) 6/10/2024 6/10/2024	10-0167 SHOPP/23-24 CON ENG \$1,674,000 CONST \$11,516,000 1017000171 4 0Q210	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2023-24 302-0890 FTF 20.20.201.121	\$198,000 \$1,528,000 \$1,726,000 \$1,367,000 \$10,554,000 \$11,921,000	
	Performance Meas	sure: I ane mile/s	.)				
	Existing Condition Post Condition	Unit Lane mile(s) Lane mile(s)	Good 0.0 19.7	<u>Fair</u> 19.6 0.0	Poor 0.1 0.0	<u>Quantity</u> 19.7 19.7	
40 \$4,760,000	· ·	√ista Point. <u>Outc</u>	of Foster Meadow Roome/Outputs: Reha		10-2680 SHOPP/23-24 CON ENG	505-3290 RMRA 20.10.201.151	\$1,850,000
Amador 10-Ama-88 R54.7/R60.8	Preliminary Engineering PA&ED PS&E R/W Sup Performance Meas Planned: 13.0, Actu CEQA - CE, 3/16/2 NEPA - CE, 3/16/2	ual: 13.0 Culvert(: 022; Re-validatio	n 6/18/2024		\$1,850,000 CONST \$3,811,000 1012000002 4 0K130	2023-24 302-3290 RMRA 20.20.201.151	\$2,910,000
	Concurrent Amend 24H-004; August 2		PP Amendment				
	Two month allocation under Waiver 24-85		n for CONST and CC	ON ENG approved			
	Performance Meas	sure: Culvert(s) (ea)				
	Existing Condition Post Condition	<u>Unit</u> Linear feet Linear feet	Good 0.0 840.0	<u>Fair</u> 129.5 0.0	Poor 710.5 0.0	Quantity 840.0 840.0	

CTC Financia	al Vote List						August 15-16, 2024
Project No. Allocation Amour County Dist-Co-Rte Postmile		Location ect Description			PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Typ Program Code	
.5b.(1)	SHOPP Projects						Resolution FP-24-08
41 \$8,408,000 San Joaquin 10-SJ-4 0.01	Near Discovery Ba Install walers, place remove abandoned Preliminary Engineering PA&ED	e polyester concre d garage. <u>Budget</u> \$1,591,000	ete overlay, paint st <u>Expended</u> \$1,200,246		10-3276 SHOPP/23-24 CON ENG \$2,480,000 CONST \$7,801,000 1017000185	505-3290 RMR 20.10.201.119 2023-24 302-3290 RMR 20.20.201.119	9 RA \$5,802,000
	PS&E R/W Sup Performance Meas Planned: 1.0, Actual CEQA - ND, 12/29	al: 1.0 Bridge(s)	\$949,237 \$0 on 6/4/2024		,4 1H360		
	NEPA - CE, 1/18/2 Future consideration Resolution E-23-61 Concurrent allocation Waiver 24-125; Au	on of funding appr l; May 2023. on time extension	oved under	ON ENG under			
	Performance Mease Existing Condition Post Condition Bridge Health Bridge Number	Unit Square feet Square feet	Good 0.0 0.0 0.0	<u>Fair</u> 0.0 11,453.0	Poor 11,453.0 0.0	Quantity 11,453.0 11,453.0	
	29-0045	Poor	Fair				
42 \$9,519,000 San Joaquin 10-SJ-5 Var	In San Joaquin Co at various locations Management Syste systems, road wea cameras. Preliminary Engineering PA&ED PS&E R/W Sup	s. <u>Outcome/Outp</u> em (TMS) elemen	uts: Upgrade Trants, including vehicle	sportation e detection	10-3422 SHOPP/23-24 CON ENG \$1,559,000 CONST \$9,090,000 1018000007 4 1F960	505-3290 RMR 20.10.201.315 2017-18 802-3290 RMR 20.20.201.315	5 RA \$7,960,000
	Performance Meas Planned: 40.0, Acti		ment(s)				
	CEQA - MND, 1/25 NEPA - CE, 1/25/2						
		Future consideration of funding approved under Resolution E-23-63; May 2023.					
	Two month allocati under Waiver 24-8		for CONST and C	ON ENG approved			
	Performance Meas	sure: Transportat	-				
	Existing Condition Post Condition	Unit Field element(s) Field element(s)	Good (<u>Operational)</u> 79.5% 100.0%	Poor (Not Operational) 20.5% 0.0%	Quantity 34.0 40.0		

CTC Financi	al Vote List					Aug	ust 15-16, 2024
Project No. Allocation Amour County Dist-Co-Rte Postmile	1	Location ct Description			PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	SHOPP Projects					Res	solution FP-24-08
43 \$22,641,000 San Diego 11-SD-15 R0.4/R10.2	In the city of San Die 0.4 mile south of Ro replace sign panels, (TMS) elements and Americans with Disa Preliminary Engineering PA&ED PS&E R/W Sup Performance Measur Planned: 71.0, Actual CEQA - CE, 8/10/20 NEPA - CE, 8/10/20 Sixteen month allocal approved under Wait 10.4 miles south of the city of San Disable size of San D	ute 52. Outcome, install new Trans d complete streets abilities (ADA) stall new Trans d complete streets abilities (ADA) stall new Trans d complete streets abilities (ADA) stall new Trans d new Tran	e/Outputs: Rehab sportation Manage is features, and upondards. Expended \$1,450,993 \$3,429,129 \$34,632 (ea) 6/27/2024 6/27/2024 on for CONST and	11-1315 SHOPP/22-23 CON ENG \$3,998,000 CONST \$23,819,000 1118000001 4 43019	001-0042 SHA 001-0890 FTF 20.10.201.407 2024-25 302-0042 SHA 302-0890 FTF 20.20.201.407	\$800,000 \$3,198,000 \$3,998,000 \$3,729,000 \$14,914,000 \$18,643,000	
44 \$8,158,000 San Diego 11-SD-79 20.23/53.0	Near Santa Ysabel, Junction Route 78 to Rehabilitate culverts pedestrian improven protect highway ass Preliminary Engineering PA&ED PS&E R/W Sup Performance Measu Planned: 39.0, Actual CEQA - CE, 10/24/2 NEPA - CE, 10/24/2 Two month allocatio under Waiver 24-85:	the Riverside Cos, replace sign parments. This projects. Budget \$1,243,000 \$1,461,000 \$669,000 Ire: al: 39.0 Culvert(s) 2022; Re-validation on time extension	eunty line. Outcomels, and make bid ct will ensure proposed \$1,238,297 \$1,282,800 \$206,446 (ea) n 6/7/2024 n 6/7/2024	me/Outputs: cycle and er drainage and	11-1313 SHOPP/23-24 CON ENG \$1,372,000 CONST \$5,703,000 1118000109 4 43036	505-3290 RMRA 20.10.201.151 2023-24 302-3290 RMRA 20.20.201.151	\$1,636,000 \$6,522,000
	Performance Measu	•	a)				
	Existing Condition Post Condition	<u>Unit</u> Linear feet Linear feet	Good 0.0 2,332.0	Fair 2,119.6 0.0	Poor 212.4 0.0	Quantity 2,332.0 2,332.0	

CTC Financi	al Vote List					Au	gust 15-16, 2024		
2.5 Highway	y Financial Matt	ers			PPNO Program/Year				
Project No. Allocation Amou	nt				Phase Prgm'd Amount				
County	TIL	Location			Project ID	Budget Year			
Dist-Co-Rte	Pr	oject Description			Adv Phase	Item # Fund Type	Amount by		
Postmile					EA	Program Code	Fund Type		
2.5b.(1)	SHOPP Project	ts				Re	esolution FP-24-08		
45			Chula Vista, and Nati		11-1387	505-3290 RMRA	\$1,500,000		
\$10,105,000	0 ,		Boulevard at various	SHOPP/23-24 CON ENG	20.10.201.110				
			rian Overcrossing No bilitate four bridges to	\$1,500,000 CONST	2023-24				
San Diego 11-SD-805		ructures and improv			302-3290 RMRA	\$8,605,000			
6.1/13.6	Droliminon				\$8,937,000	20.20.201.110			
	Preliminary Engineering	Budget	Expended		1119000199 4				
	PA&ED	\$337,000	\$336,517		43090				
	PS&E	\$1,149,000	\$901,432						
	R/W Sup	\$4,000	\$3,689						
	Performance Me	asure:							
	Planned: 5.0, Ac	tual: 4.0 Bridge(s)							
	CEQA - CF 3/7/	2023; Re-validation	5/2/2024						
	·	2023; Re-validation							
	under Waiver 24		for CONST and CO						
	Performance Me	easure: Bridge(s)							
		Unit	Good	Fair	Poor	Quantity			
	Existing Condition		0.0	56,446.0	21,087.0	77,533.0			
	Post Condition	Square feet	128,489.0	26,996.0	0.0	155,485.0			
	Bridge Health Bridge Number		Post Condition						
	57-0440	Good	Good						
	57-0647	Fair	Good						
	57-0646 57-0865	Fair	Fair						
		Poor	Good						
46			, Santa Ana, Tustin, 0 01. <u>Outcome/Output</u> s	12-2591 SHOPP/23-24	001-0042 SHA 001-0890 FTF	\$357,000 <u>\$3,212,000</u>			
\$26,015,000			lity at night. This pro	CON ENG	20.10.201.010	\$3,569,000			
Orange		e the number and s		,	\$3,000,000		, , ,		
12-Ora-55	Dualinainam				CONST	2024.25			
R5.9/R17.8	Preliminary Engineering	Budget	Expended		\$20,062,000 1219000014	2024-25 302-0042 SHA	\$2,245,000		
	PA&ED	\$1,200,000	\$1,188,374		4	302-0890 FTF	\$20,201,000		
	PS&E	\$3,280,000	\$2,709,020		0R670	20.20.201.010	\$22,446,000		
	R/W Sup	\$0	\$0						
	Performance Me Planned: 605.0,	<u>asure</u> : Actual: 605.0 Collisi	on(s) reduced						
	0504 05 0/2/	0004. Danieli I. II	4/00/0004						
	·	2021; Re-validation 2021; Re-validation							
			ed with EA 0R670/PP						
	construction under EA 12-0R32U/Project ID 1218000054.								
	Two month alloca under Waiver 24		for CONST and CO						

CTC Financia	al Vote List		Aug	ust 15-16, 2024			
2.5 Highway	y Financial Matters	PPNO Program/Year					
Project No. Allocation Amour County Dist-Co-Rte Postmile	nt Location Project Description	Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type			
2.5b.(1)	SHOPP Projects		Res	solution FP-24-08			
47 \$120,348,000 Orange 12-Ora-55 0.2/R17.8	In Newport Beach, Costa Mesa, Santa Ana, Tustin, Orange, and Anaheim, from Route 1 to Route 91. <u>Outcome/Outputs</u> : Rehabilitate pavement, rehabilitate drainage, upgrade lighting, rehabilitate bridge rail, rehabilitate landscaping, upgrade Transportation Management System (TMS) elements, add bike and pedestrian improvements as complete streets elements, and improve highway worker safety. This project will extend the	12-3402B SHOPP/23-24 CON ENG \$9,320,000 CONST \$93,490,000	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18	\$1,272,000 <u>\$9,818,000</u> \$11,090,000			
U.Z/R17.8	pavement service life and improve ride quality. Preliminary	1218000078 4 0R320	802-3290 RMRA 2023-24 302-0890 FTF	\$12,532,000 \$96,726,000			
	Engineering Budget Expended PA&ED \$5,800,000 \$5,671,434 PS&E \$9,540,000 \$8,455,275 R/W Sup \$0 \$0	UNOZU	20.20.201.121	\$109,258,000			
	Performance Measure: Planned: 68.2, Actual: 68.2 Lane mile(s)						
	CEQA - CE, 7/20/2021; Re-validation 4/23/2024 NEPA - CE, 7/20/2021; Re-validation 4/23/2024						
	EA 0R320/PPNO 12-3402B combined with EA 0R670/PPNO 12-2591 for construction under EA 12-0R32U/Project ID 1218000054.						
	Concurrent Amendment under SHOPP Amendment 24H-004; August 2024.						
	SB1 Baseline Agreement approval under Resolution SHOPP-P-2223-03B; December 2022.						
	Two month allocation time extension for CONST and CON ENG approved under Waiver 24-85; June 2024.						
	Performance Measure: Lane mile(s)						
	Unit Good Fair Existing Condition Lane mile(s) 37.0 31.1 Post Condition Lane mile(s) 68.2 0.0	Poor 0.1 0.0	Quantity 68.2 68.2				

CTC Financia	al Vote List		Aug	ust 15-16, 2024
Project No. Allocation Amount County Dist-Co-Rte Postmile	y Financial Matters nt Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	SHOPP Projects		`	olution FP-24-08
48 \$51,598,000 Orange 12-Ora-91 R0.0/4.8	In La Palma, Buena Park, Anaheim, and Fullerton, from the Los Angeles County line to Acacia Street; also in Los Angeles County in the city of Los Angeles from 0.1 mile east of Carmenita Road to the Orange County line (PM R20.6/R20.7). Outcome/Outputs: Rehabilitate pavement, rehabilitate culverts, upgrade lighting, upgrade Transportation Management System (TMS) elements and make highway worker safety improvements. This project will extend the pavement service life and improve ride quality. Preliminary Engineering Budget Expended PA&ED \$2,150,000 \$2,128,288 PS&E \$4,366,000 \$4,261,381 R/W Sup \$540,000 \$423,763 Performance Measure: Planned: 51.2, Actual: 51.2 Lane mile(s) CEQA - CE, 9/21/2021; Re-validation 6/25/2024 NEPA - CE, 9/21/2021; Re-validation 6/25/2024 Concurrent Amendment under SHOPP Amendment 24H-004; August 2024. SB1 Baseline Agreement approval under Resolution SHOPP-P-2122-04B; January 2022. Two month allocation time extension for CONST and CON ENG approved under Waiver 24-85; June 2024. Performance Measure: Lane mile(s) Unit Good Fair 49.2 Existing Condition Lane mile(s) 1.1 49.2	12-4506F SHOPP/23-24 CON ENG \$4,320,000 CONST \$39,360,000 1220000021 4 0R311	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2023-24 302-0890 FTF 20.20.201.121	\$585,000 \$4,515,000 \$5,100,000 \$5,333,000 \$41,165,000 \$46,498,000
	Performance Measure: Lane mile(s)			

CTC Financial Vote List August 15-16, 2024								
Project No. Allocation Amount County Dist-Co-Rte Postmile		S Location ect Description			PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type	
2.5b.(1)	SHOPP Projects					Resolution FP-24-08		
49 \$36,226,000 Orange 12-Ora-91 6.4/R9.2	In and near Anahei Outcome/Outputs: lighting, upgrade Tr and make highway the pavement servi	Rehabilitate pave ansportation Man worker safety imp	ment, rehabilitate o agement System (⁻ rovements. This p	12-4506H SHOPP/23-24 CON ENG \$3,590,000 CONST \$37,060,000	505-3290 RMRA 001-0890 FTF 20.10.201.121	\$486,000 \$3,750,000 \$4,236,000		
	Preliminary Engineering PA&ED PS&E R/W Sup Performance Meas Planned: 17.3, Actu		Expended \$1,370,754 \$3,222,821 \$9,941	1220000025 3,4 0R313	802-3290 RMRA 2023-24 302-0890 FTF 20.20.201.121	\$3,669,000 \$28,321,000 \$31,990,000		
	CEQA - CE, 6/16/20 NEPA - CE, 6/16/20 Concurrent Amenda 24H-004; August 20	021; Re-validation	6/20/2024					
	Two month allocation	on time extension	for CONST and CO					
	SB1 Baseline Agree October 2021.							
	Performance Measure: Lane mile(s)							
	Existing Condition Post Condition	Unit Lane mile(s) Lane mile(s)	Good 0.0 17.3	<u>Fair</u> 17.0 0.0	<u>Poor</u> 0.3 0.0	Quantity 17.3 17.3		

CTC Financia	ai vote List					Augi	ust 15-16, 2024	
Project No.	y Financial Matters			PPNO Program/Year Phase				
Allocation Amour	nt				Prgm'd Amount	5		
County Location				Project ID	Budget Year			
Dist-Co-Rte Postmile	Pro	oject Description			Adv Phase EA	Item # Fund Type Program Code	Amount by Fund Type	
2.5b.(1)	SHOPP Projects					Resolution FP-24-0		
50	In Anaheim, from	Route 55 to 0.7 mile	e west of Route 9	0.	12-4506I	505-3290 RMRA	\$67,000	
\$6,728,000	Outcome/Outputs	: Upgrade Transpo	ortation Manageme	ent System (TMS)	SHOPP/23-24	001-0890 FTF	\$513,000	
φ0,720,000	elements, upgrad	le lighting, and impro	ove safety for high	nway workers. This	CON ENG	20.10.201.315	\$580,000	
Orange	project will help to	o improve corridor m	nanagement and i	mprove operational	\$490,000			
12-Ora-91	efficiency.				CONST			
R9.2/R10.8					\$5,530,000	2017-18		
113.2/1110.0	Preliminary				1220000026	802-3290 RMRA	\$705,000	
	<u>Engineering</u>	Budget	<u>Expended</u>		4	2023-24		
	PA&ED	\$430,000	\$429,787		0R314	302-0890 FTF	<u>\$5,443,000</u>	
	PS&E	\$905,000	\$802,683			20.20.201.315	\$6,148,000	
	R/W Sup	\$20,000	\$9,819					
	Performance Measure:							
	Planned: 14.0, Actual: 14.0 Field element(s)							
	CEQA - CE, 6/4/2021; Re-validation 10/10/2023							
	NEPA - CE, 6/4/2021; Re-validation 10/10/2023							
	EA 0R314/PPNO 12-4506l combined with non-SHOPP EA 0K981/PPNO							
	12-4600A for construction under EA 0K91U/Project ID 1222000031.							
	As part of this allocation request, the Department is requesting to extend							
	the completion of CONST and CON ENG an additional 8 months beyond the 36 month deadline.							
	Concurrent Amendment under SHOPP Amendment 24H-004; August 2024.							
	Two month allocation time extension for CONST and CON ENG approved under Waiver 24-85; June 2024.							
	Performance Mea	asure: Transportation	on Management S Good					
		Unit		Poor (Not Operational)	Quantity			
	Existing Condition	n Field element(s)	0.0%	100.0%	14.0			
	Post Condition	Field element(s)	100.0%	0.0%	14.0			

CTC Financia	al Vote List					A	August 15-16, 2024
Project No. Allocation Amoun County Dist-Co-Rte Postmile		Location ect Description			PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	e Amount by Fund Type
2.5b.(1)	SHOPP Projects						Resolution FP-24-08
51 \$14,905,000 Orange 12-Ora-91 R10.8/R18.9	In Anaheim, from 0 18.905). <u>Outcome</u> System (TMS) elen highway worker saf transmission and pro- Preliminary Engineering PA&ED	<u>·/Outputs</u> : Upgrad nents, rehabilitate fety improvements	e Transportation M culverts, upgrade li . This project will ir	12-4506J SHOPP/23-24 CON ENG \$1,160,000 CONST \$11,710,000 1220000027 4 0R315	505-3290 RMRA 001-0890 FTF 20.10.201.315 2017-18 802-3290 RMRA 2023-24 302-0890 FTF	\$1,217,000 \$1,375,000	
	PS&E R/W Sup Performance Meas Planned: 78.0, Actu CEQA - CE, 10/25/ NEPA - CE, 10/25/	\$1,538,000 \$23,000 ure: ual: 78.0 Field elen 2021; Re-validatio	\$1,448,347 \$13,402 ment(s) n 5/30/2024			20.20.201.315	\$13,530,000
	Concurrent Amend 24H-004; August 20 Two month allocation under Waiver 24-85 Performance Mease Existing Condition Post Condition	on time extension 5; June 2024. sure: Transportation	for CONST and CC on Management Sy Good		Quantity 52.0 78.0		
52 \$10,827,000 Orange 12-Ora-405	In and near Costa Nestminster, from Avenue. Outcome systems, and add to pavement service li	Harbor Boulevard <u>Outputs</u> : Rehabil raffic census static	to 0.1 mile south of litate pavement and ons. This project w	f McFadden d drainage	12-5040B SHOPP/24-25 CON ENG \$1,127,000 CONST \$9,700,000	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18	\$95,000 <u>\$1,032,000</u> \$1,127,000
11.4/16.9	Preliminary Engineering PA&ED PS&E R/W Sup		<u>Expended</u> \$550,346 \$477,730 \$0		1218000081 4 0R330	802-3290 RMRA 2023-24 302-0890 FTF 20.20.201.121	\$8,882,000 \$9,700,000
	Planned: 59.8, Actu CEQA - CE, 8/19/2 NEPA - CE, 8/19/20 EA 0R330/PPNO 1 construction under	022; Re-validation 022; Re-validation 2-5040B combine	1/11/2024 1/11/2024 d with EA 0R570/P	·			
	Performance Meas	sure: Lane mile(s)					
	Existing Condition Post Condition	<u>Unit</u> Lane mile(s) Lane mile(s)	Good 33.0 59.8	Fair 26.8 0.0	Poor 0.0 0.0	Quantity 59.8 59.8	

CTC Financi	al Vote List		Aug	ust 15-16, 2024				
2.5 Highwa	y Financial Matters	PPNO Program/Year						
Project No. Allocation Amount County Dist-Co-Rte Postmile	nt Location Project Description	Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type				
2.5b.(1)	SHOPP Projects							
53 \$55,979,000 Orange	In Huntington Beach, Westminster, Garden Grove, and Seal Beach, from south of McFadden Avenue to the Los Angeles County line. Outcome/Outputs: Rehabilitate pavement, improve highway worker safety, rehabilitate landscaping, and install a Weigh-In-Motion (WIM) system. This project will extend the pavement service life and improve	12-5094C SHOPP/23-24 CON ENG \$6,450,000 CONST	505-3290 RMRA 001-0890 FTF 20.10.201.121	\$557,000 <u>\$6,055,000</u> \$6,612,000				
12-Ora-405 16.9/24.2	ride quality. Preliminary	\$49,367,000 1218000120 4	2017-18 802-3290 RMRA 2023-24	\$4,162,000				
	Engineering Budget Expended PA&ED \$3,146,000 \$1,770,716 PS&E \$5,016,000 \$4,205,607 R/W Sup \$21,000 \$9,042	0R570	302-0890 FTF 20.20.201.121	<u>\$45,205,000</u> \$49,367,000				
	Performance Measure: Planned: 79.8, Actual: 79.8 Lane mile(s)							
	CEQA - CE, 12/13/2021; Re-validation 1/11/2024 NEPA - CE, 12/13/2021; Re-validation 1/11/2024							
	EA 0R570/PPNO 12-5094C combined with EA 0R330/PPNO 12-5095B for construction under EA 0R57U/Project ID 1223000131.							
	Concurrent Amendment under SHOPP Amendment 24H-004; August 2024.							
	SB1 Baseline Agreement approval under Resolution SHOPP-P-2122-06B; May 2022.							
	Two month allocation time extension for CONST and CON ENG approved under Waiver 24-85; June 2024.							
	Performance Measure: Lane mile(s)							
	UnitGoodFairExisting ConditionLane mile(s)0.079.0Post ConditionLane mile(s)79.80.0	Poor 0.8 0.0	Quantity 79.8 79.8					