

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 15-16, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(2), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR SHOPP PROJECTS**
PA&ED, PS&E AND R/W SUPPORT
RESOLUTION FP-24-09

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$98,914,000 for Project Approval and Environmental Document (PA&ED), Plans, Specifications, and Estimate (PS&E) and Right of Way (R/W) support for 74 phases programmed in the 2024 State Highway Operation and Protection Program (SHOPP)?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$98,914,000 for 74 support phases in the SHOPP, as follows:

- \$47,464,000 for 41 SHOPP support phases and
- \$51,450,000 for 33 SHOPP Senate Bill 1 (SB 1) support phases.

The attached lists describe 74 SHOPP phases totaling \$98,914,000 for PA&ED, PS&E and R/W support costs that are ready for allocation.

BACKGROUND:

The 2024 SHOPP details both support and construction capital for rehabilitation projects on the State Highway System. The passage of SB1 necessitates that the Department and the Commission establish baseline budgets for each phase of each project in the 2024 SHOPP and requires an allocation of each support phase on or after July 1, 2017.

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

FINANCIAL RESOLUTION:

Resolved, that \$98,914,000 be allocated for PA&ED, PS&E and R/W support for SHOPP projects described on the attached vote lists.

Attachments

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-24-09	
1 01-DN-101 12.6/13.2	1138 0120000033	Near Klamath, from Wilson Creek Bridge to 0.6 mile north of Wilson Creek Bridge. <u>Outcome/Outputs:</u> Stabilize roadway by constructing a Soldier Pile Ground Anchor (SPGA) wall. (Long Lead Project) <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure:</u> 1.0 Location(s) Concurrent Amendment under SHOPP Amendment 24H-004; August 2024.	0K140	28-29	PA&ED	\$1,444,000	\$1,444,000
2 01-DN-199 T0.8	1154 0122000073	Near Crescent City, at Elk Valley Cross Road. <u>Outcome/Outputs:</u> Construct roundabout. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.28 Annual fatal and serious injury collision(s) Categorically Exempt Two month allocation time extension for PS&E and R/W Sup approved under Waiver 24-85; June 2024.	0L990	25-26	PS&E RW Sup	\$922,000 \$211,000	\$922,000 \$211,000
3 01-Men-101 39.8/40.4	4772 0121000105	Near Willits, from 1.1 miles south to 0.5 mile south of Black Bart Road. <u>Outcome/Outputs:</u> Widen shoulders, realign roadway, place High Friction Surface Treatment (HFST), construct Maintenance Vehicle Pullouts (MVPs), replace median barrier, and install rumble strips. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.34 Annual fatal and serious injury collision(s) Categorically Exempt Concurrent allocation time extension for PS&E and R/W Sup under Waiver 24-125; August 2024.	0L380	25-26	PS&E RW Sup	\$1,639,000 \$272,000	\$1,639,000 \$272,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-24-09	
4 02-Teh-36 81.6/83.4	3902 0224000016	Near Mineral, from 0.1 mile east of Battle Creek Bridge to 0.3 mile east of Route 172. <u>Outcome/Outputs:</u> Construct multi-use path, widen shoulders, reconfigure intersection, construct crosswalks, and install flashing beacons. (Additional contribution of \$1,500,000 for Const Cap from Congestion Mitigation and Air Quality (CMAQ) funds.) <u>Program Code</u> 201.400 - Complete Streets <u>Performance Measure:</u> 8,050.0 Bicycle and pedestrian infrastructure (linear feet) Categorically Exempt	0K890	25-26	PS&E RW Sup	\$560,000 \$160,000	\$620,000 \$160,000
5 03-But-191 3.278/3.778	2710 0323000037	Near Paradise, from 0.2 mile south to 0.2 mile north of Durham Pentz Road. <u>Outcome/Outputs:</u> Make roundabout improvements to improve safety. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.14 Annual fatal and serious injury collision(s) Concurrent Amendment under SHOPP Amendment 24H-004; August 2024.	3J930	26-27	PA&ED	\$1,090,000	\$1,090,000
6 03-Col-20 0.0/R22.1	2964 0323000300	Near Williams, from Lake County line to Route 5. <u>Outcome/Outputs:</u> Widen shoulders, upgrade guardrail, add rumble strips, and place new striping to improve safety. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.37 Annual fatal and serious injury collision(s) Concurrent Amendment under SHOPP Amendment 24H-004; August 2024.	0L000	27-28	PA&ED	\$3,310,000	\$3,310,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-24-09	
7 03-Sac-5 1.2/3.1	5884 0323000287	Near Thornton, from Lost Slough Bridge to Dierssen Road Overcrossing. <u>Outcome/Outputs:</u> Extend acceleration lanes at Twin Cities Road, and upgrade lighting, signs, and striping. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.20 Annual fatal and serious injury collision(s) Concurrent Amendment under SHOPP Amendment 24H-004; August 2024.	4J900	25-26	PA&ED	\$1,450,000	\$1,450,000
8 03-Sac-80 11.7/13.2	6721 0319000302	Near the city of Sacramento, from east of Route 51 to 0.7 mile east of Madison Avenue. <u>Outcome/Outputs:</u> Replace existing Vegetation and rehabilitate irrigation system. <u>Program Code</u> 201.210 - Highway Planting Restoration <u>Performance Measure:</u> 10.0 Acre(s) Categorically Exempt	0J610	25-26	PS&E RW Sup	\$581,000 \$51,000	\$581,000 \$51,000
9 03-Yol-16 37.315/37.729	8672 0323000088	Near Woodland, from 0.2 mile west to 0.2 mile east of County Road 95. <u>Outcome/Outputs:</u> Construct intersection improvements. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.05 Annual fatal and serious injury collision(s) Categorically Exempt	4J120	25-26	PS&E RW Sup	\$620,000 \$300,000	\$620,000 \$300,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a)		Support Allocations for SHOPP Projects				Resolution FP-24-09	
10 04-Nap-29 16.5/19.0	2917E 0423000101	In and near Yountville, at Dry Creek Bridge No. 21-0014 (PM 16.48), Perfume Creek Bridge No. 21-0051 (PM 17.81), and California Drive Undercrossing No. 21-0047 (PM 19.04). <u>Outcome/Outputs:</u> Plant establishment and environmental mitigation and monitoring work for bridge rail upgrade project. <u>Program Code</u> 201.112 - Bridge Rail Replacement and Upgrade <u>Performance Measure:</u> 0.00 Annual fatal and serious injury collision(s) Categorically Exempt	0K63A	24-25	PS&E RW Sup	\$395,000 \$15,000	\$395,000 \$15,000
11 04-SCI-101 R4.553/R17.546	2915G 0422000105	In and near Gilroy and Morgan Hill, from 0.4 mile south of Monterey Street to 0.8 mile north of East Main Avenue. <u>Outcome/Outputs:</u> Rehabilitate roadway, replace rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, and add Class 2 bike lanes. (Long Lead Project) <u>Program Code</u> 201.122 - Roadway Rehabilitation (2R) <u>Performance Measure:</u> 76.8 Lane mile(s)	4W060	28-29	PA&ED	\$3,937,000	\$4,685,000
12 04-Sol-80 12.6/20.5	2026G 0418000049	In and near Fairfield, from 0.2 mile west of Green Valley Road to 0.5 mile west of North Texas Street, at various locations. <u>Outcome/Outputs:</u> Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. <u>Program Code</u> 201.335 - Storm Water Mitigation <u>Performance Measure:</u> 43.6 Acre(s) treated/pollutant Categorically Exempt Concurrent Amendment under SHOPP Amendment 24H-004; August 2024.	0Q190	25-26	PS&E RW Sup	\$650,000 \$24,000	\$650,000 \$24,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-24-09	
13 05-Mon-1 20.8	3190 0524000093	Near Lucia, at 0.1 mile south of Limekiln Creek Bridge. <u>Outcome/Outputs</u> : Construct viaduct and replace guardrail to meet Manual for Assessing Safety Hardware (MASH) standards. <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure</u> : 1.0 Location(s) Concurrent Amendment under SHOPP Amendment 24H-004; August 2024.	1R600	27-28	PA&ED	\$1,159,000	\$1,159,000
14 05-SB-101 R52.3/R56.1	2902Y 0523000055	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing. <u>Outcome/Outputs</u> : Landscape mitigation planting for EA 1K450. <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM) <u>Performance Measure</u> : 0.0 Lane mile(s) Categorically Exempt	1K451	25-26	PS&E	\$320,000	\$375,000
15 05-SLO-	2920 0518000234	In the city of San Luis Obispo, at 4485 Vachell Lane. <u>Outcome/Outputs</u> : Construct new Maintenance station and site development for equipment shop. (G13 Contingency) <u>Program Code</u> 201.352 - Maintenance Facilities <u>Performance Measure</u> : 1.0 Location(s) Concurrent consideration of funding under Resolution E-24-83; August 2024. Eighteen month allocation time extension for PS&E and R/W Sup approved under Waiver 23-72; June 2023.	1K680	24-25	PS&E RW Sup	\$9,796,000 \$233,000	\$8,196,000 \$233,000

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Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a)		Support Allocations for SHOPP Projects				Resolution FP-24-09	
16 06-Ker-5 8.04L/8.45L	8125 0624000213	Near Lebec, from 3.0 miles north of Fort Tejon Overcrossing to 0.1 mile north of General Petroleum Undercrossing. <u>Outcome/Outputs:</u> Install rockfall drapery system. <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure:</u> 1.0 Location(s) Concurrent Amendment under SHOPP Amendment 24H-004; August 2024.	1H150	25-26	PA&ED	\$920,000	\$920,000
17 07-LA-2 46.4	5967 0722000209	Near Three Points, at 1.1 mile west of Charlton Flats. <u>Outcome/Outputs:</u> Restore and stabilize slope. <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure:</u> 1.0 Location(s) Categorically Exempt Concurrent allocation time extension for PS&E and R/W Sup under Waiver 24-125; August 2024.	38730	25-26	PS&E RW Sup	\$1,443,000 \$15,000	\$1,703,000 \$15,000
18 07-LA-134 R8.4/R13.3	5687 0719000355	In the cities of Glendale, Los Angeles, and Pasadena, from Chevy Chase Drive to Route 134. <u>Outcome/Outputs:</u> Install stormwater treatment Best Management Practices (BMPs), including Gross Solids Removal Devices (GSRDs), Austin Vault Sand Filter (AVSF), and a bioswale. <u>Program Code</u> 201.335 - Storm Water Mitigation <u>Performance Measure:</u> 22.8 Acre(s) treated/pollutant Categorically Exempt Two month allocation time extension for PS&E and R/W Sup approved under Waiver 24-85; June 2024.	36730	25-26	PS&E RW Sup	\$1,633,000 \$18,000	\$1,712,000 \$21,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a)		Support Allocations for SHOPP Projects				Resolution FP-24-09	
19 07-Ven-33 18.9/19.1	5145 0716000257	Near Ojai, from 0.2 mile to 0.4 mile north of North Fork Matilija Creek Bridge. <u>Outcome/Outputs:</u> Widen the roadway, replace existing rock block wall with a concrete barrier, and upgrade drainage system to improve safety. <u>Program Code</u> 201.015 - Collision Severity Reduction <u>Performance Measure:</u> 1.00 Annual fatal and serious injury collision(s) Future consideration of funding approved under Resolution E-21-81; August 2021. Concurrent Amendment under SHOPP Amendment 24H-004; August 2024.	33230	24-25	PS&E	\$485,000	\$485,000
20 07-Ven-101 22.00/R25.30	5690 0719000358	In and near the cities of Oxnard and Ventura, from Vineyard Avenue to 0.6 mile north of Victoria Avenue. <u>Outcome/Outputs:</u> Install stormwater treatment Best Management Practices (BMPs), including a Design Pollution Prevention Infiltration Area (DPPIA), bioswales, biostrips, and a Gross Solids Removal Device (GSRD). <u>Program Code</u> 201.335 - Storm Water Mitigation <u>Performance Measure:</u> 15.7 Acre(s) treated/pollutant Categorically Exempt Two month allocation time extension for PS&E and R/W Sup approved under Waiver 24-85; June 2024.	36760	25-26	PS&E RW Sup	\$1,962,000 \$82,000	\$2,136,000 \$82,000

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Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a)		Support Allocations for SHOPP Projects				Resolution FP-24-09	
21 07-Ven-118 14.3/15.8	5406 0718000176	In and near Moorpark, from west of Grimes Canyon Road to west of Buttercreek Road. <u>Outcome/Outputs:</u> Construct Commercial Vehicle Enforcement Facility (CVEF) and Weigh-In-Motion (WIM) scale. <u>Program Code</u> 201.321 - Weigh Stations <u>Performance Measure:</u> 1.0 Location(s) Concurrent consideration of funding under Resolution E-24-73; August 2024. Two month allocation time extension for PS&E and R/W Sup approved under Waiver 24-85; June 2024.	35010	25-26	PS&E RW Sup	\$3,183,000 \$439,000	\$3,772,000 \$512,000
22 08-Riv-10 R56.3/R56.6	3023K 0824000110	In Indio, from 0.3 mile to 0.6 mile west of Golf Center Parkway. <u>Outcome/Outputs:</u> Install guardrail, replace dike, and modify drainage system. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.15 Annual fatal and serious injury collision(s) Concurrent Amendment under SHOPP Amendment 24H-004; August 2024.	1P770	25-26	PA&ED	\$1,020,000	\$1,020,000

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Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-24-09	
23 08-SBd-15 R114.0/171.5	3021K 0823000021	Near Baker, from 2.4 miles north of Afton Road to 5.0 miles south of Nipton Road. <u>Outcome/Outputs:</u> Construct three wildlife crossings. Additional contribution of \$1,500,000 for PA&ED, \$2,250,000 for PS&E, \$60,000 for R/W support, \$5,260,000 for Construction Support, and \$23,861,000 for Construction Capital from Brightline West and California Department of Fish and Wildlife. <u>Program Code</u> 201.999 - Multiple Objective <u>Performance Measure:</u> 3.0 Location(s) Categorically Exempt Two month allocation time extension for PS&E and R/W Sup approved under Waiver 24-85; June 2024.	1N590	23-24	PS&E RW Sup	\$6,750,000 \$180,000	\$3,008,000 \$213,000
24 08-SBd-18 88.6	3023E 0824000040	In Apple Valley, at the intersection of Pawnee Road. <u>Outcome/Outputs:</u> Install traffic signals. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.12 Annual fatal and serious injury collision(s) Concurrent Amendment under SHOPP Amendment 24H-004; August 2024.	1P600	25-26	PA&ED	\$1,181,000	\$1,181,000
25 11-SD-5 R30.0/R34.3	1478 1122000071	In the city of San Diego, from 0.5 mile north of Genesee Avenue to 0.2 mile north of Del Mar Heights Road. <u>Outcome/Outputs:</u> Biological plant establishment for EA 42650. <u>Program Code</u> 201.999 - Multiple Objective <u>Performance Measure:</u> 0.0 Location(s) Categorically Exempt	42651	25-26	PS&E	\$25,000	\$25,000

2.5 Highway Financial Matters

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2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-24-09	
26 12-Ora-22 R0.9/R1.9	2870A 1221000088	In Garden Grove, from Valley View Street to Springdale Street. <u>Outcome/Outputs</u> : Construct auxiliary lane and modify exit ramp.	0T020	25-26	PS&E RW Sup	\$1,384,000 \$298,000	\$1,384,000 \$298,000
<p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 0.14 Annual fatal and serious injury collision(s)</p> <p>Categorically Exempt</p>							
27 12-Ora-22 R11.2	2962 1220000085	In the city of Orange, at the westbound onramp from La Veta Avenue. <u>Outcome/Outputs</u> : Apply High Friction Surface Treatment (HFST).	0S520	25-26	PS&E	\$575,000	\$575,000
<p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 0.35 Annual fatal and serious injury collision(s)</p> <p>Categorically Exempt</p>							

Component	No. of Phases	Total Amount
PA&ED	9	\$16,259,000
PS&E	18	\$28,798,000
R/W Sup	14	\$2,407,000
Total	41	\$47,464,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-24-09	
1 02-Sis-3 R48.6/54.187	3753 0219000134	In and near Yreka and Montague, from 0.5 mile north of Juniper Drive to north of Sixth Street. <u>Outcome/Outputs:</u> Rehabilitate pavement, upgrade guardrails and signs, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct complete streets elements. <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM) <u>Performance Measure:</u> 6.3 Lane mile(s) Categorically Exempt	0J540	25-26	PS&E RW Sup	\$1,010,000 \$380,000	\$1,190,000 \$450,000
2 02-Sis-89 20.3/R34.6	3773 0219000168	Near McCloud and Mount Shasta, from 1.1 miles south of Pilgrim Creek Road to Route 5. <u>Outcome/Outputs:</u> Rehabilitate pavement, widen shoulders, rehabilitate drainage systems, and upgrade guardrail and signs. <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM) <u>Performance Measure:</u> 27.1 Lane mile(s) Categorically Exempt Two month allocation time extension for PS&E and R/W Sup approved under Waiver 24-85; June 2024.	0J850	24-25	PS&E RW Sup	\$840,000 \$160,000	\$1,000,000 \$190,000

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Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-24-09	
3 02-Sis-161 4.5/9.1	3754 0219000135	Near Dorris, from 4.5 miles east of Route 97 to 2.1 miles west of Fugate Road. <u>Outcome/Outputs:</u> Rehabilitate roadway, replace signs, upgrade facilities to Americans with Disabilities Act (ADA) standards at the vista point. <u>Program Code</u> 201.122 - Roadway Rehabilitation (2R) <u>Performance Measure:</u> 9.0 Lane mile(s) Categorically Exempt Two month allocation time extension for PS&E and R/W Sup approved under Waiver 24-85; June 2024.	OJ550	24-25	PS&E RW Sup	\$770,000 \$30,000	\$810,000 \$35,000
4 03-Nev-20 20.0/41.287	4003 0319000293	Near Nevada City and Emigrant Gap, from east of Dow Road to Placer County line (PM 20.0/41.287) and from Placer County line to Route 80 (PM 43.868/46.1); also in Placer County from Nevada County line to east of Lake Spaulding Road (PM 41.287/43.868). <u>Outcome/Outputs:</u> Rehabilitate pavement and drainage systems, and upgrade guardrail, signs and Transportation Management System (TMS) elements. <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM) <u>Performance Measure:</u> 44.8 Lane mile(s) Concurrent consideration of funding under Resolution E-24-67; August 2024. Concurrent allocation time extension for PS&E and R/W Sup under Waiver 24-125; August 2024.	OJ520	24-25	PS&E RW Sup	\$1,950,000 \$270,000	\$1,950,000 \$270,000

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Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-24-09	
5 04-SCI-101 40.2/52.55	2912C 0419000424	In and near the cities of San Jose, Santa Clara, Sunnyvale, Mountain View, and Palo Alto, from 0.5 mile south of De La Cruz Boulevard to 0.4 mile north of Embarcadero Road. <u>Outcome/Outputs:</u> Rehabilitate pavement and upgrade curb ramps to Americans with Disabilities Act (ADA) standards. <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM) <u>Performance Measure:</u> 100.2 Lane mile(s)	4Q650	27-28	PA&ED	\$2,298,000	\$2,729,000
6 04-SCI-101 0.028/T4.455	2919V 0422000103	In San Benito and Santa Clara Counties, near Gilman, from 0.8 mile north of Betabel Road/Y Road to 0.4 mile south of Monterey Road. <u>Outcome/Outputs:</u> Rehabilitate pavement, construct rumble strips, and upgrade guardrail. <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM) <u>Performance Measure:</u> 17.0 Lane mile(s)	4W040	26-27	PA&ED	\$1,562,000	\$1,843,000
7 04-SCI-152 R21.908/R35.161	2920K 0422000104	Near Gilman, from Route 56 to the Merced County line. <u>Outcome/Outputs:</u> Rehabilitate pavement. <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM) <u>Performance Measure:</u> 52.1 Lane mile(s)	4W050	26-27	PA&ED	\$2,165,000	\$2,576,000

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2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-24-09	
8 04-SCI-237 R0.0/11.08	2914P 0419000433	In and near the cities of Mountain View, Sunnyvale, Santa Clara, San Jose, and Milpitas, from Route 82 (El Camino Real) to Route 680. <u>Outcome/Outputs:</u> Rehabilitate pavement, improve pedestrian and bicycle infrastructure, upgrade electrical system, guardrail, and replace bridge railing. <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM) <u>Performance Measure:</u> 53.7 Lane mile(s)	4Q740	26-27	PA&ED	\$3,420,000	\$4,070,000
9 04-SCI-880 0.0/10.502	2915J 0419000436	In and near San Jose and Milpitas, from Route 280 to 0.1 mile north of Dixon Landing Road. <u>Outcome/Outputs:</u> Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA), guardrail, and rectangular rapid flashing beacons (RRFBs). <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM) <u>Performance Measure:</u> 81.7 Lane mile(s)	4Q770	27-28	PA&ED	\$3,471,000	\$4,061,000
10 05-Mon-1 R85.1/R90.98	3034 0520000135	In and near Marina, from south of Lake Drive Undercrossing to Route 156. <u>Outcome/Outputs:</u> Rehabilitate pavement and drainage systems, replace Transportation Management System (TMS) elements, and upgrade guardrail and lighting. <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM) <u>Performance Measure:</u> 22.2 Lane mile(s) Concurrent consideration of funding under Resolution E-24-68; August 2024.	1N160	25-26	PS&E RW Sup	\$1,964,000 \$100,000	\$1,964,000 \$100,000

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2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-24-09	
11 05-SLO-1 32.6	3165 0523000125	Near Morro Bay, at Toro Creek Bridge No. 49-0068L. <u>Outcome/Outputs:</u> Replace bridge. <u>Program Code</u> 201.110 - Bridge Major Rehabilitation <u>Performance Measure:</u> 1.0 Bridge(s) Concurrent consideration of funding under Resolution E-24-71; August 2024.	1R100	25-26	PS&E RW Sup	\$2,419,000 \$159,000	\$2,419,000 \$159,000
12 07-Ven-23 T11.6/17.8	5626 0719000290	In and near Moorpark, from Route 23 to Shekell Road. <u>Outcome/Outputs:</u> Rehabilitate pavement, upgrade guardrail and census stations, and upgrade facilities to Americans with Disabilities Act (ADA) standards. <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM) <u>Performance Measure:</u> 12.8 Lane mile(s) Categorically Exempt Concurrent Greater than 120 Percent R/W Sup allocation under Resolution FP-24-04; August 2024. Two month allocation time extension for PS&E and R/W Sup approved under Waiver 24-85; June 2024.	36160	25-26	PS&E	\$2,588,000	\$2,970,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-24-09	
13 08-SBd-15 R121.0/144.0	3015J 0819000152	Near Baker, from 0.6 mile north of Basin Road to 7.4 miles north of Route 127. <u>Outcome/Outputs:</u> Rehabilitate pavement, drainage systems, and lighting, upgrade guardrail, replace sign panels, and install fiber optic cable, high tension cable barrier, and guardrail.	1L150	25-26	PS&E RW Sup	\$2,543,000 \$25,000	\$2,586,000 \$29,000
<p><u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM)</p> <p><u>Performance Measure:</u> 50.6 Lane mile(s)</p> <p>CEQA - MND, 6/26/2024</p> <p>Concurrent consideration of funding under Resolution E-24-74; August 2024.</p> <p>Two month allocation time extension for PS&E and R/W Sup approved under Waiver 24-85; June 2024.</p>							
14 08-SBd-18 66.9/75.6	3015H 0819000159	Near Lucerne Valley, from Camp Rock Road to Custer Avenue. <u>Outcome/Outputs:</u> Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, construct shoulders and rumble strips, and install pedestrian hybrid signals.	1L140	25-26	PS&E RW Sup	\$2,472,000 \$3,987,000	\$2,728,000 \$4,301,000
<p><u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM)</p> <p><u>Performance Measure:</u> 18.0 Lane mile(s)</p> <p>Concurrent consideration of funding under Resolution E-24-93; August 2024.</p> <p>Concurrent allocation time extension for PS&E and R/W Sup under Waiver 24-125; August 2024.</p>							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-24-09	
15 08-SBd-95 R57.208/64.5	3015T 0819000167	Near Needles, from Route 40 to 0.5 mile north of Goffs Road. <u>Outcome/Outputs:</u> Rehabilitate pavement and replace Asphalt Concrete (AC) dike and rumble strips.	1L240	24-25	PS&E RW Sup	\$941,000 \$61,000	\$1,109,000 \$70,000
<p><u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM)</p> <p><u>Performance Measure:</u> 14.1 Lane mile(s)</p> <p>Concurrent consideration of funding under Resolution E-24-75; August 2024.</p> <p>Two month allocation time extension for PS&E and R/W Sup approved under Waiver 24-85; June 2024.</p>							
16 09-Ker-178 88.6/92.0	4205 0923000054	In and near Ridgecrest, from 0.2 mile east of Route 14 to 0.2 mile east of Redrock Inyokern Road; also from Clodt Road to 0.1 mile west of North Mahan Street. <u>Outcome/Outputs:</u> Rehabilitate pavement, drainage systems, and construct Class 2 bike lanes.	38331	26-27	PS&E RW Sup	\$1,600,000 \$80,000	\$1,840,000 \$80,000
<p><u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM)</p> <p><u>Performance Measure:</u> 31.0 Lane mile(s)</p> <p>Concurrent consideration of funding under Resolution E-24-76; August 2024.</p>							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-24-09	
17 10-SJ-4 R15.9/R17.7	3516 1020000192	In Stockton, from Route 5 to Wilson Road at various locations, and on Route 5 at March Lane. <u>Outcome/Outputs:</u> Replace Transportation Management System (TMS) elements, rehabilitate drainage systems and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1L890	25-26	PS&E RW Sup	\$1,940,000 \$220,000	\$1,940,000 \$253,000
<p><u>Program Code</u> 201.315 - Transportation Management Systems</p> <p><u>Performance Measure:</u> 24.0 Field element(s)</p> <p>Categorically Exempt</p> <p>Two month allocation time extension for PS&E and R/W Sup approved under Waiver 24-85; June 2024.</p>							
18 11-SD-78 33.7/37.3	1382 1119000195	Near Ramona, from west of Haverford Road to east of Magnolia Avenue. <u>Outcome/Outputs:</u> Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43088	25-26	PS&E RW Sup	\$1,811,000 \$380,000	\$2,111,000 \$454,000
<p><u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM)</p> <p><u>Performance Measure:</u> 9.1 Lane mile(s)</p> <p>Concurrent consideration of funding under Resolution E-24-77; August 2024.</p> <p>Concurrent allocation time extension for PS&E and R/W Sup under Waiver 24-125; August 2024.</p>							

Component	No. of Phases	Total Amount
PA&ED	5	\$15,279,000
PS&E	15	\$29,527,000
R/W Sup	13	\$6,644,000
Total	33	\$51,450,000