MEMORANDUM

To: CHAIR AND COMMISSIONERS CTC Meeting: August 15-16, 2024

CALIFORNIA TRANSPORTATION COMMISSION

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(2), Action Item

Prepared By: Keith Duncan, Chief

Division of Budgets

Subject: ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS

ON THE STATE HIGHWAY SYSTEM

RESOLUTION FP-24-11

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$41,861,000 for five locally-administered State Transportation Improvement Program (STIP) projects, on the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$41,861,000 for five locally-administered STIP projects on the State Highway System.

BACKGROUND:

The attached vote list describes five locally-administered STIP projects totaling \$41,861,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$41,861,000 be allocated from the Budget Act of 2024, Budget Act Items 2660-301-0042 and 2660-301-0890 for five locally-administered STIP projects described on the attached vote list.

Attachment

CTC Financial Vote List August 15-16, 2024

	5 0 0 = 0 1				
2.5 Highwa	ay Financial Matters				
Project No. Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type	
2.5c.(2)	Locally-Administered STIP Projects on the State Highway Syster	n	Resolution FP-24-11		
1 \$2,600,000	Kenmar Road Interchange Improvements. Interchange between Kenmar Road and Highway 101. Install "dog bone" roundabouts on each side of US 101. The westerly roundabout accommodates traffic to and from the US 101. southbound offramp, Kenmar Road, and the	01-2512 RIP/24-25 PS&E \$2,000,000	2024-25 301-0042 SHA 20.20.075.600	\$2,000,000	
City of Fortuna <u>HCAOG</u> Humboldt 01-Hum-101 59.200 / 59.700	southbound US 101 onramp. The easterly roundabout manages traffic from Kenmar Road, the southerly reach of Eel River Drive, and northbound US 101 on and offramps. The northern portion of Eel River Drive is realigned to cross the railroad and connect directly into the new roundabout located east of US 101. This project includes a separated bike and walking path with connections to potential trails, as well as pedestrian facilities throughout the system.	\$2,000,000 R/W \$600,000 0119000036 4PSEL, 4RWCL 0K350	2024-25 301-0042 SHA 20.20.075.600	\$600,000	
	Outputs Unit Total Operational improvement(s) Each 1 Pedestrian/Bicycle facilities mile(s) Miles 0.1				
	CEQA - CE, 11/22/2023 NEPA - CE, 11/22/2023				
2 \$1,400,000	Improvements to Sunset Ave./L K Wood Blvd. and Sunset Ave./US101 Northbound Ramps Intersections. The project is located in Arcata, CA. within the City of Arcata, and Caltrans Right-of-Way at the intersection of Sunset Avenue, LK Wood Boulevard & US 101	01-2579 RIP/24-25 PS&E \$1,300,000	2024-25 301-0042 SHA 20.20.075.600	\$1,300,000	
City of Arcata <u>HCAOG</u> Humboldt 01-Hum-101 Var	Northbound Ramp, and the intersection of Sunset Avenue, H Street, G Street & US 101 Southbound Ramp. The project area is adjacent to Cal Poly Humboldt and in close walking distance of Arcata High School, Arcata Elementary School, the Arcata Skateboard Park, Shay Park, Larson Park.	R/W \$100,000 0122000144 4PSEL, 4RWCL 0M350	2024-25 301-0042 SHA 20.20.075.600	\$100,000	
	The current intersections will be replaced with two traffic calming multiple-legged single-lane roundabouts, on the east and west sides of the Sunset Avenue and US 101 on and off ramp interchanges. The project is focused on bicycle and pedestrian safety with the addition of a protected class IV bikeway, new sidewalks, new signage, accessible improvements, improved lighting, sustainable landscaping and improved site lines/visibility, with significantly reduced bike and pedestrian crossing conflict points.				
	OutputsUnitTotalCrosswalkEach6Intersection/Signal improvement(s)Each2Install new detectable warning surfaceSQFT192				
	CEQA - CE, 02/22/2024 NEPA - CE, 04/11/2024				

CTC Financial Vote List August 15-16, 2024

2.5 Highway Financial Matters						
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2.5c.(2)	Locally-Administered STIP Projects on the State Highway System	ı	Resolution FP-24-11			
\$10,310,000 Santa Clara Valley Transportation Authority MTC Santa Clara 04-SCI-Var Var	Silicon Valley Express Lanes Program - Phase 4 - Civil. The Phase 4 Project will convert existing carpool lanes to express lanes on SR 85 from US 101 south (in San Jose) to SR 87, including the existing US 101/SR 85 HOV to HOV direct connector ramps and the approaches to and from US 101. Outputs	04-2015F RIP/24-25 CONST \$10,310,000 0417000232 4CONL 1K552	2024-25 301-0042 SHA 20.20.075.600	\$10,310,000		

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2.5c.(2)	Locally-Administered STIP Projects on the State Highway System		Resolution FP-24-		
4 \$5,000,000	I-15 / French Valley Parkway Improvements - Phase III. In the City of Temecula, Riverside County - Construct 6 lane overcrossing (Jefferson to Ynez), and NB On-Ramps.	08-3023W RIP/24-25 PS&E	2024-25 301-0042 SHA 20.20.075.600	\$5,000,000	
City of Temecula RCTC Riverside 08-Riv-15 5.5-9.6	OutputsUnitTotalRamps modification(s)Each2Traffic signal interconnect project(s)Each4Crossing islandEach3New sidewalkLF6500New curb ramp installedEach12Roadway lane mile(s) - newMiles3.7CrosswalkEach6Freeway ramp meter(s)Each2Bicycle lane mile(s)Miles1.25Install new detectable warning surfaceSQFT180Intersection/Signal improvement(s)Each1Culvert(s)LF31000New bridge(s)/tunnel(s)SQFT39930Interchange modification(s)Each1Modified/Improved interchange(s)SQFT88244Ramp(s) and connector(s) constructedMiles0.5Turn pocket(s) constructedEach4New crosswalkLF300Install accessible pedestrian signalEach11Pedestrian/Bicycle facilities mile(s)Miles1.25Sidewalk mile(s)Miles1.25CEQA - MND, 03/23/2011Miles1.25CEQA - FONSI, 03/23/2011Future consideration of funding approved underResolution E-11-18; March 2011.	\$5,000,000 0824000255 4PSEL 43273			
	Contribution from other sources: \$1,500,000.				
5 \$22,551,000	State Route 132 Dakota Avenue to Gates Road Project. Within the west central portion of Stanislaus County, 3.1 miles east of the San Joaquin River Bridge near Gates Road/Paradise Road and 2 miles west of the City of Modesto, replace the current two-lane highway with	10-3593 RIP/24-25 R/W \$24,114,000	2024-25 301-0042 SHA 301-0890 FTF 20.20.075.600	\$3,161,000 <u>\$19,390,000</u> \$22,551,000	
Stanislaus Council of Governments StanCOG Stanislaus 10-Sta-132 6.353-11.400	a four-lane, access-controlled, freeway/expressway on a new alignment. Outputs Mainline shoulder(s) constructed Intersection/Signal improvement(s) Roadway lane mile(s) - new Miles T.2 CEQA - EIR, 04/21/2022 NEPA - FONSI, 04/21/2022 Future consideration of funding approved under Resolution E-23-73; May 2023. Contribution from other sources: \$5,000,000. The project has cost savings in the amount of \$1,563,000 that will be returned to the StanCOG.	\$22,551,000 1015000027 4RWCL 1E280			