

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 15-16, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(3), Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS  
OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-24-12**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$19,928,000 for 27 locally-administered State Transportation Improvement Program (STIP) projects, off the State Highway System?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$19,928,000 for 27 locally-administered STIP projects as follows:

2.5c.(3a) - \$10,350,000 for three STIP projects.

2.5c.(3b) - \$9,578,000 for 24 STIP Planning, Programming, and Monitoring projects.

### **BACKGROUND:**

The attached vote list describes 27 locally-administered STIP projects totaling \$19,928,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved that \$19,928,000 be allocated from the Budget Act of 2023 and 2024, Budget Act Items 2660-101-0042 and 2660-101-0890 for 27 locally-administered STIP projects described on the attached vote list.

Attachments

*“Provide a safe and reliable transportation network that serves all people and respects the environment.”*

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>District-County</u>	<u>Location</u>	<u>Program/Year</u>	<u>Item #</u>	<u>Fund Type</u>
			<u>Project Description</u>	<u>Phase</u>	<u>Fund Type</u>	<u>Program Code</u>
				<u>Prgm'd Amount</u>		<u>Amount by</u>
				<u>Project ID</u>	<u>Program Code</u>	<u>Fund Type</u>

2.5c.(3a) Locally-Administered STIP Projects off the State Highway System Resolution FP-24-12

1	\$600,000	Eureka HCAOG 01-Humboldt	<b>Myrtle Avenue Improvements/Bike Lanes.</b> In the City of Eureka on Myrtle Avenue from 6th Street to Harrison Avenue. Construct buffered bike lanes.	01-4912 RIP/24-25 CONST \$600,000 0124000203	2024-25 101-0042 SHA 20.30.600.620	\$600,000
			<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	
			Pedestrian/Bike facilities constructed	Miles	1.0	
			CEQA - CE, 1/30/2024			
			Right of Way Certification: 06/10/2024			

2	\$2,000,000	Mendocino County MCOG 01-Mendocino	<b>Road Rehabilitation on Mountain View Road.</b> Along Mountain View Road (CR 510), from the intersection of State Highway (SH) 1 in Point Arena, mile post (MP) 0.00, to the intersection of SH 128 in Boonville, MP 24.58. Asphalt overlays on roadway segments with sharp turns and steep grades.	01-4894 RIP/24-25 CONST \$2,000,000 0124000141	2024-25 101-0042 SHA 20.30.600.620	\$2,000,000
			<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	
			Local road lane-mile(s) rehabilitated	Miles	4.0	
			CEQA - CE, 5/1/2024			
			Right of Way Certification: 5/7/2024			
			SB 184 with an effective date of June 13, 2024.			

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>District-County</u>	<u>Location</u>	<u>Program/Year</u>	<u>Item #</u>	<u>Fund Type</u>
			<u>Project Description</u>	<u>Phase</u>	<u>Fund Type</u>	<u>Amount by</u>
				<u>Prgm'd Amount</u>	<u>Program Code</u>	<u>Fund Type</u>
				<u>Project ID</u>		

2.5c.(3a)

Locally-Administered STIP Projects off the State Highway System

Resolution FP-24-12

3	\$7,750,000	City of Elk Grove <u>SACOG</u> 03-Sacramento	<b>Kammerer Rd Extension (Connector Segment A).</b> Kammerer Road Extension (Connector Segment) (In Elk Grove, Kammerer Rd. from Bruceville Rd. to Interstate 5/Hood Franklin Interchange: Extend 2 lane road. Modify the I-5/Hood Franklin interchange (signalization and turn lanes at the ramps), construct a grade separation at the UPRR tracks, Class II bike lanes, and signalized intersections at major road crossings.)	03-5844 RIP/22-23 R/W \$7,750,000 0312000019	2023-24 101-0890 FTF 20.30.600.620	\$7,750,000									
			<table border="1"> <thead> <tr> <th><u>Outputs</u></th> <th><u>Unit</u></th> <th><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>Roadway lane mile(s) - new</td> <td>Miles</td> <td>6</td> </tr> <tr> <td>New roadway lane-mile(s)</td> <td>Miles</td> <td>5.5</td> </tr> </tbody> </table>	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	Roadway lane mile(s) - new	Miles	6	New roadway lane-mile(s)	Miles	5.5			
<u>Outputs</u>	<u>Unit</u>	<u>Total</u>													
Roadway lane mile(s) - new	Miles	6													
New roadway lane-mile(s)	Miles	5.5													
<p>CEQA - ND, 12/14/2018 NEPA - FONSI, 10/23/2023</p> <p>Concurrent consideration of funding under Resolution E-24-80; August 2024.</p> <p>Time Extension for FY 22-23 R/W expires February 28, 2025.</p>															

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
		<u>RTPA/CTC</u>	Location	Program/Year	Item #	Fund Type
		District-County	Project Description	Phase	Fund Type	Program Code
				Prgm'd Amount		Amount by
				Project ID	Program Code	Fund Type
<b>2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects Resolution FP-24-12</b>						
1	\$70,000	Lake County/City Area Planning Council <u>Lake CCAPC</u> 01-Lake	<b>Planning, Programming and Monitoring.</b> SB 184 with an effective date of July 1, 2024.	01-3002P RIP/24-25 CONST \$70,000 0124000191	2024-25 101-0042 SHA 20.30.600.670	\$70,000
2	\$200,000	Mendocino Council of Governments <u>MCOG</u> 01-Mendocino	<b>Planning Programming and Monitoring.</b> SB 184 with an effective date of July 1, 2024.	01-4002P RIP/24-25 CONST \$200,000 0124000219	2024-25 101-0042 SHA 20.30.600.670	\$200,000
3	\$80,000	Lassen County Transportation Commission <u>LCTC</u> 02-Lassen	<b>Planning, Programming and Monitoring.</b>	02-2124 RIP/24-25 CONST \$80,000 0224000178	2023-24 101-0042 SHA 20.30.600.670	\$80,000
4	\$48,000	Modoc County Local Transportation Commission <u>MCTC</u> 02-Modoc	<b>Planning, Programming and Monitoring.</b>	02-2051 RIP/24-25 CONST \$48,000 0224000177	2023-24 101-0042 SHA 20.30.600.670	\$48,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
		<u>RTPA/CTC</u>	Location	Program/Year	Item #	Fund Type
District-County			Project Description	Phase	Fund Type	Program Code
				Prgm'd Amount		Amount by
				Project ID	Program Code	Fund Type

2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects Resolution FP-24-12

5	\$151,000	Butte County Association of Governments <u>BCAG</u> 03-Butte	Planning, Programming and Monitoring.	03-0L16 RIP/24-25 CONST \$151,000 0324000339	2024-25 101-0042 SHA 20.30.600.670	\$151,000
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6	\$65,000	Nevada County Transportation Commission <u>NCTC</u> 03-Nevada	Planning, Programming and Monitoring. SB 184 with an effective date of July 01, 2024	03-0L83 RIP/24-25 CONST \$65,000 0324000326	2024-25 101-0042 SHA 20.30.600.670	\$65,000
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7	\$1,500,000	Alameda County Transportation Commission <u>MTC</u> 04-Alameda	Planning, Programming and Monitoring. SB184 with an effective date of July 1, 2024	04-2179 RIP/24-25 CONST \$1,500,000 0424000462	2024-25 101-0042 SHA 20.30.600.670	\$1,500,000
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8	\$427,000	Contra Costa Transportation Authority <u>MTC</u> 04-Contra Costa	Planning, Programming and Monitoring. SB184 with an effective date of July 1, 2024	04-20110 RIP/24-25 CONST \$427,000 0424000459	2023-24 101-0042 SHA 20.30.600.670	\$427,000
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2.5 Highway Financial Matters

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<u>RTPA/CTC</u>		<u>Location</u>	<u>Location</u>	Program/Year	Item #	Fund Type
District-County		<u>MTC</u>	Project Description	Phase	Fund Type	Program Code
				Prgm'd Amount		Amount by
				Project ID	Program Code	Fund Type

2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects Resolution FP-24-12

9	\$445,000	Transportation Authority of Marin	Planning, Programming and Monitoring. SB184 with an effective date of July 1, 2024	04-2127C RIP/24-25 CONST \$445,000 0424000463	2023-24 101-0042 SHA 20.30.600.670	\$445,000
		<u>MTC</u> 04-Marin				

10	\$74,000	Napa Valley Transportation Authority	Planning, Programming and Monitoring. SB184 with an effective date of July 1, 2024	04-1003E RIP/24-25 CONST \$74,000 0424000466	2024-25 101-0042 SHA 20.30.600.670	\$74,000
		<u>MTC</u> 04-Napa				

11	\$454,000	Santa Clara Valley Transportation Authority	Planning, Programming and Monitoring. SB184 with an effective date of July 1, 2024	04-2255 RIP/24-25 CONST \$454,000 0424000457	2023-24 101-0042 SHA 20.30.600.670	\$454,000
		<u>MTC</u> 04-Santa Clara				

12	\$199,000	San Francisco County Transportation Authority	Planning, Programming and Monitoring. SB184 with an effective date of July 1, 2024	04-2007 RIP/24-25 CONST \$199,000 0424000460	2023-24 101-0042 SHA 20.30.600.670	\$199,000
		<u>MTC</u> 04-San Francisco				

2.5 Highway Financial Matters

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<u>RTPA/CTC</u>		<u>District-County</u>	<u>Location</u>	Program/Year	Item #	Fund Type
			Project Description	Phase	Fund Type	Amount by
				Prgm'd Amount	Program Code	Fund Type
				Project ID		
<b>2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects Resolution FP-24-12</b>						
13	\$308,000	San Mateo City/County Association of Governments	<b>Planning, Programming and Monitoring.</b> SB184 with an effective date of July 1, 2024	04-2140A RIP/24-25 CONST \$308,000 0424000461	2023-24 101-0042 SHA 20.30.600.670	\$308,000
		<u>MTC</u> 04-San Mateo				
14	\$159,000	Solano Transportation Authority	<b>Planning, Programming and Monitoring.</b> SB184 with an effective date of July 1, 2024	04-2263 RIP/24-25 CONST \$159,000 0423000353	2023-24 101-0042 SHA 20.30.600.670	\$159,000
		<u>MTC</u> 04-Solano				
15	\$443,000	Sonoma County Transportation Authority	<b>Planning, Programming and Monitoring.</b> SB184 with an effective date of July 1, 2024	04-0770E RIP/24-25 CONST \$443,000 0424000464	2023-24 101-0042 SHA 20.30.600.670	\$443,000
		<u>MTC</u> 04-Sonoma				
16	\$832,000	Metropolitan Transportation Commission	<b>Planning, Programming and Monitoring.</b> SB184 with an effective date of July 1, 2024	04-Various RIP/24-25 CONST \$832,000 0424000458	2023-24 101-0042 SHA 20.30.600.670	\$832,000
		<u>MTC</u> 04-Various	PPNO 2100 (Alameda) for \$172,000 PPNO 2118 (Contra Costa) for \$112,000 PPNO 2127 (Marin) for \$32,000 PPNO 2130 (Napa) for \$20,000 PPNO 2131 (San Francisco) for \$88,000 PPNO 2140 (San Mateo) for \$91,000 PPNO 2144 (Santa Clara) for \$201,000 PPNO 2152 (Solano) for \$53,000 PPNO 2156 (Sonoma) for \$63,000			

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>District-County</u>	<u>Location</u>	Program/Year	Item #	Fund Type
			Project Description	Phase	Fund Type	Amount by
				Prgm'd Amount	Program Code	Fund Type
				Project ID		
<b>2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects Resolution FP-24-12</b>						
17	\$277,000	Transportation Agency for Monterey County <u>TAMC</u> 05-Monterey	<b>Planning, Programming and Monitoring.</b> SB 184 with an effective date of July 1, 2024.	05-1165 RIP/24-25 CONST \$277,000 0524000250	2024-25 101-0042 SHA 20.30.600.670	\$277,000
18	\$37,000	Council of San Benito County Governments <u>AMBAG</u> 05-San Benito	<b>Planning, Programming and Monitoring.</b>	05-2043 RIP/24-25 CONST \$37,000 0524000227	2023-24 101-0042 SHA 20.30.600.670	\$37,000
19	\$399,000	Fresno Council of Governments <u>FCOG</u> 06-Fresno	<b>Planning, Programming, and Monitoring.</b> SB 184 with an effective date of July 1, 2024.	06-6L01 RIP/24-25 CONST \$399,000 0624000285	2024-25 101-0042 SHA 20.30.600.670	\$399,000
20	\$591,000	Kern Council of Governments <u>KCOG</u> 06-Kern	<b>Planning, Programming, and Monitoring.</b>	06-6L03 RIP/24-25 CONST \$591,000 0624000309	2023-24 101-0042 SHA 20.30.600.670	\$591,000
21	\$291,000	Stanislaus Council of Governments <u>StanCOG</u> 10-Stanislaus	<b>Planning, Programming, and Monitoring.</b> SB184 with an effective date of July 1, 2024.	10-9953 RIP/24-25 CONST \$291,000 1024000251	2024-25 101-0042 SHA 20.30.600.670	\$291,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects Resolution FP-24-12</b>				
22 \$279,000 Imperial County Transportation Commission <u>ICTC</u> 11-Imperial	<b>Planning, Programming, and Monitoring.</b> SB 184 with an effective date of July 1, 2024	11-7200 RIP/24-25 CONST \$279,000 1124000376	2024-25 101-0042 SHA 20.30.600.670	\$279,000
23 \$1,193,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego	<b>Planning, Programming and Monitoring.</b> SB 184 with an effective date of July 1, 2024	11-7402 RIP/24-25 CONST \$1,193,000 1124000275	2024-25 101-0042 SHA 20.30.600.670	\$1,193,000
24 \$1,056,000 Orange County Transportation Authority <u>OCTA</u> 12-Orange	<b>Planning, Programming and Monitoring.</b> SB-184 with an effective date of July 1, 2024	12-2132 RIP/24-25 CONST \$1,056,000 1224000124	2024-25 101-0042 SHA 20.30.600.670	\$1,056,000