

## **MEMORANDUM**

**To:** CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** August 15-16, 2024

**From:** STEVEN KECK, Chief Financial Officer

**Reference Number:** 2.6g.(1), Action Item

**Prepared By:** Keith Duncan, Chief  
Division of Budgets

**Subject:** **ALLOCATION FOR TRANSIT AND INTERCITY RAIL CAPITAL  
PROGRAM PROJECTS  
RESOLUTION TIRCP-2425-14**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$47,885,000 for 18 Transit and Intercity Rail Capital Program (TIRCP) projects?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$47,885,000 for 18 TIRCP projects.

### **BACKGROUND:**

The attached vote list describes 18 TIRCP projects totaling \$47,885,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved, that \$47,885,000 be allocated from the Budget Act of 2023, Budget Act Items 2660-101-0046 and 2660-301-0046R for 18 TIRCP projects described on the attached vote list.

Attachment

*“Provide a safe and reliable transportation network that  
serves all people and respects the environment.”*

## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6g.(1)</b>	<b>Transit and Intercity Rail Capital Program</b>	<b>Resolution TIRCP-2425-14</b>		
1 \$123,000 Sacramento Area Council of Governments <u>EDLTC</u> 03-EI Dorado	<p><b>(2022:04) Sacramento Valley Station (SVS) Transit Center: Priority Projects (Contactless EMV Readers EI Dorado Transit).</b> Purchase and installation of contactless Europay, Mastercard, and Visa readers on all bus vehicles operated by EI Dorado Transit to allow fares to be collected through contactless bank cards.</p> <p><u>Outcome/Outputs:</u> This project will encourage transit use by improving the convenience of using transit services for passengers, which will result in lowered greenhouse gas emissions due to increased transit ridership.</p> <p>CEQA - SE, 11/09/2023</p> <p>Right of Way Certification: N/A</p> <p>Concurrent Allocation Amendment under Resolution TIRCP-2425-10, August 2024.</p>	<p>03-CP094P TIRCP/24-25 CONST \$73,000</p> <p>TIRCP/24-25 CONST \$50,000 S 0025000002 T501GZ</p>	<p>2023-24 301-0046R GGRF 30.20.301.100</p> <p>2023-24 101-0046 PTA 30.10.030.200</p>	<p>\$73,000</p> <p>\$50,000</p>
2 \$92,000 Sacramento Area Council of Governments <u>PCTPA</u> 03-Placer	<p><b>(2022:04) Sacramento Valley Station (SVS) Transit Center: Priority Projects (Contactless EMV Readers Placer County Transit).</b> Purchase and installation of contactless Europay, Mastercard, and Visa readers on all bus vehicles operated by Placer County Transit to allow fares to be collected through contactless bank cards.</p> <p><u>Outcome/Outputs:</u> This project will encourage transit use by improving the convenience of using transit services for passengers, which will result in lowered greenhouse gas emissions due to increased transit ridership.</p> <p>CEQA - SE, 11/09/2023</p> <p>Right of Way Certification: N/A</p> <p>Concurrent Allocation Amendment under Resolution TIRCP-2425-10, August 2024.</p>	<p>03-CP094Q TIRCP/24-25 CONST \$55,000</p> <p>TIRCP/24-25 CONST \$37,000 S 0025000003 T625GA</p>	<p>2023-24 301-0046R GGRF 30.20.301.100</p> <p>2023-24 101-0046 PTA 30.10.030.200</p>	<p>\$55,000</p> <p>\$37,000</p>

## 2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
		<u>RTPA/CTC</u>	Location	Program/Year	Item #	
		District-County	Project Description	Phase	Fund Type	Fund Type
				Prgm'd Amount	Program Code	
				Project ID		
2.6g.(1)			Transit and Intercity Rail Capital Program		Resolution TIRCP-2425-14	
3	\$124,000	Sacramento Area Council of Governments <u>PCTPA</u> 03-Placer	<b>(2022:04) Sacramento Valley Station (SVS) Transit Center: Priority Projects (Contactless EMV Readers Roseville Transit).</b> Purchase and installation of contactless Europay, Mastercard, and Visa readers on all bus vehicles operated by Roseville Transit to allow fares to be collected through contactless bank cards.  <u>Outcome/Outputs:</u> This project will encourage transit use by improving the convenience of using transit services for passengers, which will result in lowered greenhouse gas emissions due to increased transit ridership.  CEQA - SE, 11/09/2023  Right of Way Certification: N/A  Concurrent Allocation Amendment under Resolution TIRCP-2425-10, August 2024.	03-CP094R TIRCP/24-25 CONST \$74,000  TIRCP/24-25 CONST \$50,000 S 0025000004 T625GB	2023-24 301-0046R GGRF 30.20.301.100  2023-24 101-0046 PTA 30.10.030.200	\$74,000     \$50,000
4	\$296,000	City of Sacramento <u>SACOG</u> 03-Sacramento	<b>(2022:04) Sacramento Valley Station (SVS) Transit Center: Priority Projects (Regional Bus &amp; Mobility Hub Design Update).</b> Updates to the current 30 percent design package to include new access improvements and support street alignment and storm drain alignments.  <u>Outcome/Outputs:</u> Fulfills the 2018 California State Rail Plan goals for Sacramento Valley Station as the Northern California hub for regional and north-state bus connections to the state rail system. This facility will dramatically improve access to the urban rail system from outlying counties and rural communities along with urban regional commuters connecting with the Bay Area and Central Valley and future high-speed rail.	03-CP094L TIRCP/24-25 PA&ED \$178,000  TIRCP/24-25 PA&ED \$118,000 S 0024000176 T501GG	2023-24 301-0046R GGRF 30.20.301.100  2023-24 101-0046 PTA 30.10.030.200	\$178,000    \$118,000

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6g.(1)	Transit and Intercity Rail Capital Program	Resolution TIRCP-2425-14		
5 \$1,493,000 Sacramento Area Council of Governments <u>SACOG</u> 03-Sacramento	<p><b>(2022:04) Sacramento Valley Station (SVS) Transit Center: Priority Projects (Contactless EMV Readers Sacramento Regional Transit).</b> Purchase and installation of contactless Europay, Mastercard, and Visa readers on all bus vehicles operated by Sacramento Regional Transit to allow fares to be collected through contactless bank cards.</p> <p><u>Outcome/Outputs:</u> This project will encourage transit use by improving the convenience of using transit services for passengers, which will result in lowered greenhouse gas emissions due to increased transit ridership.</p> <p>CEQA - SE, 11/09/2023</p> <p>Right of Way Certification: N/A</p> <p>Concurrent Allocation Amendment under Resolution TIRCP-2425-10, August 2024.</p>	<p>03-CP094U TIRCP/24-25 CONST \$895,000</p> <p>TIRCP/24-25 CONST \$598,000 S 0025000005 T625GC</p>	<p>2023-24 301-0046R GGRF 30.20.301.100</p> <p>2023-24 101-0046 PTA 30.10.030.200</p>	<p>\$895,000</p> <p>\$598,000</p>
6 \$169,000 Sacramento Area Council of Governments <u>VAR</u> 03-Various	<p><b>(2022:04) Sacramento Valley Station (SVS) Transit Center: Priority Projects (Contactless EMV Readers Yuba-Sutter Transit).</b> Purchase and installation of contactless Europay, Mastercard, and Visa readers on all bus vehicles operated by Yuba-Sutter Transit to allow fares to be collected through contactless bank cards.</p> <p><u>Outcome/Outputs:</u> This project will encourage transit use by improving the convenience of using transit services for passengers, which will result in lowered greenhouse gas emissions due to increased transit ridership.</p> <p>CEQA - SE, 11/09/2023</p> <p>Right of Way Certification: N/A</p> <p>Concurrent Allocation Amendment under Resolution TIRCP-2425-10, August 2024.</p>	<p>03-CP094T TIRCP/24-25 CONST \$101,000</p> <p>TIRCP/24-25 CONST \$68,000 S 0025000007 T625GE</p>	<p>2023-24 301-0046R GGRF 30.20.301.100</p> <p>2023-24 101-0046 PTA 30.10.030.200</p>	<p>\$101,000</p> <p>\$68,000</p>

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6g.(1)</b>	<b>Transit and Intercity Rail Capital Program</b>	<b>Resolution TIRCP-2425-14</b>		
7 \$179,000 Sacramento Area Council of Governments <u>SACOG</u> 03-Yolo	<p><b>(2022:04) Sacramento Valley Station (SVS) Transit Center: Priority Projects (Contactless EMV Readers Yolo County Transit District).</b> Purchase and installation of contactless Europay, Mastercard, and Visa readers on all bus vehicles operated by Yolo County Transit District to allow fares to be collected through contactless bank cards.</p> <p><u>Outcome/Outputs:</u> This project will encourage transit use by improving the convenience of using transit services for passengers, which will result in lowered greenhouse gas emissions due to increased transit ridership.</p> <p>CEQA - SE, 11/09/2023</p> <p>Right of Way Certification: N/A</p> <p>Concurrent Allocation Amendment under Resolution TIRCP-2425-10, August 2024.</p>	<p>03-CP094S TIRCP/24-25 CONST \$107,000</p> <p>TIRCP/24-25 CONST \$72,000 S 0025000006 T625GD</p>	<p>2023-24 301-0046R GGFRF 30.20.301.100</p> <p>2023-24 101-0046 PTA 30.10.030.200</p>	<p>\$107,000</p> <p>\$72,000</p>
8 \$300,000 Contra Costa Transportation Authority <u>MTC</u> 04-Contra Costa	<p><b>(2022:10) I-680 Express Bus Program (Bus on Shoulder Training at Gomentum Station).</b> Design and plans for the new Transit Bus on Shoulder testing and training facility at the Gomentum Station in the City of Concord within Contra Costa County. The facility will simulate operations in a controlled network with varying roadway configurations.</p> <p><u>Outcome/Outputs:</u> Improved safety, enhanced service rider experience, increased reliability and reduced greenhouse gas emissions through the development and integration of the bus-on-shoulder training operations for coach operators at the Gomentum Station.</p> <p>CEQA - CE, 05/30/2024</p>	<p>04-CP096C TIRCP/24-25 PS&amp;E \$180,000</p> <p>TIRCP/24-25 PS&amp;E \$120,000 S 0024000222 T508GB</p>	<p>2023-24 301-0046R GGFRF 30.20.301.100</p> <p>2023-24 101-0046 PTA 30.10.030.200</p>	<p>\$180,000</p> <p>\$120,000</p>

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<b>2.6g.(1)</b>	<b>Transit and Intercity Rail Capital Program</b>	<b>Resolution TIRCP-2425-14</b>		
9 \$200,000 Bay Area Rapid Transit District <u>MTC</u> 04-Contra Costa	<p><b>(2022:03) East Bay Transit-Oriented Development Mobility Enhancement Project (El Cerrito Plaza On-Street Parking Management Planning).</b> Development of a Parking Management Plan to determine on-street parking policies, demand forecasts, and operational needs to free up BART property for transit-oriented development.</p> <p><u>Outcome/Outputs:</u> Upon execution of the plan, the transit-oriented development will increase BART ridership and reduce greenhouse gas emissions.</p> <p>CEQA - SE, 6/3/2024</p> <p>Right of Way Certification: N/A</p>	<p>04-CP099A TIRCP/24-25 CONST \$120,000</p> <p>TIRCP/24-25 CONST \$80,000 S 0024000223 R523GD</p>	<p>2023-24 301-0046R GGFR 30.20.301.100</p> <p>2023-24 101-0046 PTA 30.10.030.200</p>	<p>\$120,000</p> <p>\$80,000</p>
10 \$2,200,000 San Francisco Bay Area Water Emergency Transportation Authority <u>MTC</u> 04-San Francisco	<p><b>(2023:19) San Francisco - Alameda/Oakland Rapid Electric Emission Free Ferry (REEF) (Downtown SF Ferry Terminal).</b> Design phase for enhanced electrical shoreside charging infrastructure to the Downtown San Francisco Ferry Terminal. This will increase the electrical capacity at the site and allow for expansion of electric propulsion ferry service.</p> <p><u>Outcome/Outputs:</u> This will help to reduce greenhouse gas emissions and vehicle miles traveled by providing the supporting infrastructure for the all-electric vessels to operate.</p> <p>CEQA - CE, 10/31/2022</p> <p>In April 2023, project 2023:19 was awarded \$13,800,000 Cycle 6 General Fund New Project Funding</p>	<p>04-CP125 TIRCP/24-25 PS&amp;E \$2,200,000 S 0024000224 T624GA</p>	<p>2023-24 301-0046R GF 30.20.301.100</p>	<p>\$2,200,000</p>

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<b>2.6g.(1)</b>	<b>Transit and Intercity Rail Capital Program</b>	<b>Resolution TIRCP-2425-14</b>		
11 \$5,600,000 Transbay Joint Powers Authority <u>MTC</u> 04-San Francisco	<p><b>(2023:25) Downtown Rail Extension (Track and Systems Design).</b> Complete the design of the Downtown Rail Extension Project (DTX) Track and Rail Systems part of the 2.4 mile extension from the Caltrain terminus point to downtown San Francisco, California.</p> <p><u>Outcome/Outputs:</u> The project will address a last mile gap, reduce greenhouse gas emissions, improve access to transit and rail, and enhance multi-modal transit connections.</p> <p>CEQA - EIR, 11/30/2018 NEPA - EIS, 7/22/2019</p> <p>Future consideration of funding approved under Resolution E-23-140; October 2023.</p> <p>In January 2023, this project was awarded \$60,000,000 in Cycle 6 General Fund Augmentation funding.</p>	04-CP131B TIRCP/24-25 PS&E \$5,600,000 S 0024000227 R565GC	2023-24 301-0046R GF 30.20.301.100	\$5,600,000
12 \$1,450,000 Sonoma-Marin Area Rail Transit <u>MTC</u> 04-Sonoma	<p><b>(2018:26) SMART Larkspur to Windsor Corridor (Windsor to Healdsburg).</b> Complete progressive design-build documents and procurement of a progressive design-build Project delivery team for the completion of the SMART Windsor to Healdsburg Rail and Pathway Extension.</p> <p><u>Outcome/Outputs:</u> Increased ridership, reduction in greenhouse gas emissions and improved safety.</p> <p>CEQA - FEIR, 7/17/2009</p> <p>Future consideration of funding approved under Resolution E-09-56; July 2009.</p> <p>This project will be delivered using the progressive design-build method.</p> <p>In January 2023, this project was awarded \$34,338,000 in Cycle 6 General Fund Augmentation funding.</p>	04-CP041A TIRCP/24-25 PS&E \$471,000 TIRCP/24-25 PS&E \$979,000 S 0024000228 R390GC	2023-24 301-0046R GF 30.20.301.100 2023-24 101-0046 PTA 30.10.030.200	\$471,000 \$979,000

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<b>2.6g.(1)</b>	<b>Transit and Intercity Rail Capital Program</b>	<b>Resolution TIRCP-2425-14</b>		
13 \$940,000 The City of Petaluma <u>MTC</u> 04-Sonoma	<p><b>(2022:21) Sonoma Regional Bus and Rail Connectivity Improvements (Transit Facility Improvements (Electrification) Phase 2).</b> Construction of electrical upgrades to the current Transit Center at 555 N. McDowell Blvd to accommodate infrastructure necessary to charge the new battery electric buses.</p> <p><u>Outcome/Outputs:</u> Improved access to passenger rail and bus transit, increases ridership, hasten the transition to a fully zero-emission bus fleet, and better integrate cross-agency operations.</p> <p>CEQA - CE, 1/22/2024</p> <p>Right of Way Certification: N/A</p> <p>As part of this allocation request, the local agency is requesting to extend the period of contract award an additional 6 months beyond the 6-month deadline.</p>	<p>04-CP100C TIRCP/24-25 CONST \$564,000</p> <p>TIRCP/24-25 CONST \$376,000 S 0024000229 T539GB</p>	<p>2023-24 301-0046R GGRF 30.20.301.100</p> <p>2023-24 101-0046 PTA 30.10.030.200</p>	<p>\$564,000</p> <p>\$376,000</p>
14 \$1,379,000 Sonoma County Transit <u>MTC</u> 04-Sonoma	<p><b>(2022:21) Sonoma Regional Bus and Rail Connectivity Improvements (Purchase Electric Buses - Phase Two).</b> Purchase of zero emission buses and associated charging infrastructure and passenger amenities to replace older diesel, diesel-hybrid, and CNG buses with zero emission buses for the project located within County of Sonoma.</p> <p>This request is only for purchase of 5 electric buses.</p> <p><u>Outcome/Outputs:</u> Improved access to passenger rail and bus transit, increases ridership, hasten the transition to a fully zero-emission bus fleet, and better integrate cross-agency operations.</p> <p>CEQA - CE, 10/19/2022</p> <p>Right of Way Certification: N/A</p> <p>Sonoma County Transportation Authority is the Awardee and Sonoma County Transit is the Implementing Agency.</p> <p>Concurrent Allocation Amendment under Resolution TIRCP-2425-01; August 2024.</p>	<p>04-CP100F TIRCP/24-25 CONST \$827,000</p> <p>TIRCP/24-25 CONST \$552,000 S 0024000230 T520GD</p>	<p>2023-24 301-0046R GGRF 30.20.301.100</p> <p>2023-24 101-0046 PTA 30.10.030.200</p>	<p>\$827,000</p> <p>\$552,000</p>



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<b>2.6g.(1)</b>	<b>Transit and Intercity Rail Capital Program</b>	<b>Resolution TIRCP-2425-14</b>		
15 \$8,792,000  Santa Cruz Metropolitan Transit District <u>SCCRTC</u> 05-Santa Cruz	<p><b>(2023:22) Santa Cruz Zero Emission Intercity Transit Service Expansion Project (Hydrogen Fueling Station).</b> Construction of a new hydrogen fueling station to provide the necessary infrastructure to support new hydrogen fuel cell zero-emission buses (HFCZEBs). The Santa Cruz Metropolitan Transit District is using a Progressive Design-Build delivery to build a hydrogen fueling station for their new HFCZEBs.</p> <p><u>Outcome/Outputs:</u> Less traffic congestion, less greenhouse gas emissions, expanded transit service routes to disadvantaged communities, and equitable transit options in Santa Cruz County.</p> <p>CEQA - SE, 6/16/2023</p> <p>Right of Way Certification: N/A</p> <p>In April 2023, Project 2023:22 was awarded \$38,589,000 Cycle 6 General Fund New Project Funding.</p> <p>Concurrent Allocation Amendment under Resolution TIRCP-2425-07; August 2024.</p>	05-CP128A TIRCP/24-25 CONST \$8,792,000 S 0024000225 T545GE	2023-24 301-0046R GF 30.20.301.100	\$8,792,000
16 \$3,538,000  City of Pasadena <u>LACMTA</u> 07-Los Angeles	<p><b>(2023:4) Pasadena Transit System Legacy Project (Nine 40' Hydrogen Fuel Cell Buses).</b> Purchase of Nine 40 Foot Hydrogen Fuel Cell Electric Buses (FCEB), which will replace compressed natural gas buses in the Pasadena Transit System to service the City of Pasadena boundaries, Highland Park in the City of Los Angeles and to the City of La Canada, located in Los Angeles County.</p> <p><u>Outcome/Outputs:</u> Reduce greenhouse gas emissions by providing the City of Pasadena alternative fuel transportation in the form of the hydrogen fueled buses. The fixed bus route will benefit the mobility of disadvantaged residents across Los Angeles County. The nine buses will transition 20 percent of the fleet to zero-emission, and up to 38 percent with the addition of the 8 Hydrogen Fuel Cell Buses.</p> <p>CEQA - CE, 5/10/2024</p> <p>Right of Way Certification: N/A</p> <p>On April 24, 2023, this project was awarded \$14,424,000 in TIRCP Cycle 6 General Fund New Project funding.</p>	07-CP110A TIRCP/24-25 CONST \$3,538,000 S 0024000186 T559GB	2023-24 301-0046R GF 30.20.301.100	\$3,538,000

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<b>2.6g.(1)</b>	<b>Transit and Intercity Rail Capital Program</b>	<b>Resolution TIRCP-2425-14</b>		
17 \$2,852,000 City of Pasadena <u>LACMTA</u> 07-Los Angeles	<b>(2023:4) Pasadena Transit System Legacy Project (Eight Replacement Hydrogen Fuel Cell Buses).</b> Purchase of Eight Replacement Hydrogen Fuel Cell Electric Buses (FCEB), which will replace compressed natural gas buses in the Pasadena Transit System to service the City of Pasadena boundaries, Highland Park in the City of Los Angeles and to the City of La Canada, located in Los Angeles County.  <u>Outcome/Outputs:</u> Reduce greenhouse gas emissions by providing the City of Pasadena alternative fuel transportation in the form of the hydrogen fueled buses. The fixed bus route will benefit the mobility of disadvantaged residents across Los Angeles County. The eight buses will transition 18 percent of the fleet to zero-emission, and up to 38 percent with the addition of the Nine 40 Foot Hydrogen Fuel Cell Buses.  CEQA - CE, 5/10/2024  Right of Way Certification: N/A  On April 24, 2023, this project was awarded \$14,424,000 in TIRCP Cycle 6 General Fund New Project funding.	07-CP110B TIRCP/24-25 CONST \$2,852,000 S 0024000187 T559GC	2023-24 301-0046R GF 30.20.301.100	\$2,852,000
18 \$18,158,000 San Joaquin Regional Rail Commission <u>SJCOG</u> 10-San Joaquin	<b>(2018:19) Valley Rail (BNSF Track Improvements: CP Lake to CP West Escalon).</b> Construct second main track between BNSF Railway control point Lake and control point West Escalon.  <u>Outcome/Outputs:</u> Increase ridership through an integrated expansion of intercity and commuter rail service between Ceres, Modesto, Stockton and Sacramento, as well as between Fresno and Sacramento; and through an extension of San Jose-bound commuter rail service to Sacramento.  CEQA - MND, 9/13/2002; Re-validation 6/27/2024.  Future consideration of funding approved under Resolution E-11-53; June 2011.  Right of Way Certification: N/A  The local agency is requesting non-proportional spending of TIRCP funds. At completion, project expenditures will be reconciled to ensure that TIRCP funds have been expended proportionally.  As part of this allocation request, the local agency is requesting to extend the period of contract award an additional 2 months beyond the 6-month deadline.	10-CP106C TIRCP/24-25 CONST \$8,051,000  TIRCP/24-25 CONST \$10,107,000 S 0024000174 R484GU	2023-24 301-0046R GGRF 30.20.301.100  2023-24 101-0046 PTA 30.10.030.200	\$8,051,000  \$10,107,000