

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 15-16, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(8) Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: ALLOCATION FOR A STATE-ADMINISTERED SENATE BILL 1 TRADE
CORRIDOR ENHANCEMENT PROGRAM PROJECT ON THE STATE
HIGHWAY SYSTEM
RESOLUTION TCEP-A-2425-03

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$36,141,000 for the State-Administered Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP) Otay Mesa East Land Port of Entry Early Work Package project (PPNO 0999H), on the State Highway System, in San Diego County?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$36,141,000 for the State-Administered SB 1 TCEP Otay Mesa East Land Port of Entry Early Work Package project (PPNO 0999H), on the State Highway System, in San Diego County.

BACKGROUND:

The attached vote list describes the State-Administered SB 1 TCEP project totaling \$36,141,000. The Department is ready to proceed with this project, and is requesting an allocation at this time.

*"Provide a safe and reliable transportation network that
serves all people and respects the environment."*

FINANCIAL RESOLUTION:

Resolved, that \$30,891,000 be allocated from the Budget Act of 2022, Budget Act Item 2660-301-3291 for construction and \$5,250,000 for support for the State-Administered SB 1 TCEP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project No. Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5s.(8)	State-Administered TCEP Project On the State Highway System	Resolution TCEP-A-2425-03		
1	Otay Mesa East Land Port of Entry Early Work Package. In San Diego County near San Diego at 1.9 mile East of Sanyo Avenue Undercrossing. Otay Mesa East (OME)) Port of Entry (POE) early work package including southbound passenger vehicle lanes and northbound truck lanes. Construct drainage facilities, perform earthwork and paving, and place temporary federal and state facilities.	11-0999H TCEP-S/24-25 CONST \$27,840,000	2022-23 301-3291 TCEA 20.20.723.100	\$27,840,000
\$36,141,000				
Department of Transportation <u>SANDAG</u> San Diego 11-SD-11 2.7/2.7	<u>Outputs</u> Port Improvements Border Crossing Improvements	TCEP-R/24-25 CON ENG \$10,000,000 \$5,250,000 CONST \$37,160,000 \$3,051,000 1124000359 3, 4 05640	001-3291 TCEA 20.10.723.200 2022-23 301-3291 TCEA 20.20.723.200	\$5,250,000 \$3,051,000
	CEQA - EIR, 03/29/2012; Re-validation 08/13/2024 NEPA - EIS, 03/29/2012; Re-validation 08/13/2024			
	Future consideration of funding approved under Resolution E-12-35; June 2012.			
	Right of Way Certification: 06/14/2024			
	Partial allocation for the early work package excludes placement of temporary facilities for the Federal and State agency operations, which will be delivered with the greater CMGC component. The remaining programmed balance of \$38,859,000 will be re-programmed at a future Commission meeting to the CMGC component EA 11-05641/PPNO 11-0999I.			