

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 15-16, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5f., Information Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**  
**EMERGENCY G-21-11, SHOPP G-03-10 SAFETY, AND MINOR G-19-05a**

### **SUMMARY:**

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- 2.5f.(1) - \$117,627,000 for construction and \$20,029,000 for construction engineering for 30 emergency construction projects, pursuant to the authority granted under Resolution G-21-11.
- 2.5f.(3) - \$91,567,000 for construction and \$18,799,000 for construction engineering for eight safety projects, pursuant to the authority granted under Resolution G-03-10.
- 2.5f.(4) - \$0 for zero State Highway Operation and Protection Program (SHOPP) Minor A projects, pursuant to the authority granted under Resolution G-19-05a.

As of June 30, 2024, the Department has allocated or sub-allocated the following for construction in the Fiscal Year 2023-24:

- 2.5f.(1) - \$976,837,000 for 249 emergency construction projects.
- 2.5f.(3) - \$230,564,000 for 22 safety delegated projects.
- 2.5f.(4) - \$38,197,000 for 37 SHOPP Minor A projects.

As of July 01, 2024, the Department has allocated or sub-allocated the following for construction in the Fiscal Year 2024-25:

- 2.5f.(1) - \$1,139,000 for one emergency construction project.
- 2.5f.(3) - \$51,770,000 for six safety delegated projects.
- 2.5f.(4) - \$0 for zero SHOPP Minor A projects.

*“Provide a safe and reliable transportation network that serves all people and respects the environment.”*

**BACKGROUND:**

The Commission, by Resolution G-11, as amended by resolution G-21-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
  - a. Emergency assistance efforts.
  - b. The effective functioning of an area's services, commerce, manufacture, or agriculture.
  - c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-21-11. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-19-05a authorizes the Department to sub-allocate funds for Minor projects. At the June 2024 meeting, the funding and project listing for the FY 2024-25 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-23-06.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission-approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to allocate funds for safety projects and emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

*"Provide a safe and reliable transportation network that serves all people and respects the environment."*

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

*“Provide a safe and reliable transportation network that  
serves all people and respects the environment.”*

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
1 \$1,200,000  Lassen 02-Las-36 12.3	Near Westwood, at 0.4 mile east of Fredonyer Pass. On April 4, 2024, an earthquake as well as saturated soils from winter storms caused pavement deformations along a fault line that crosses the roadway. A minor emergency project (02-1K610) was initiated to repair the roadway. However, the geological activity in the area continued through the subsequent months and the roadway deformed again. The damaged roadway section is currently pulverized and is under traffic control. This project is necessary to provide traffic control, maintain the pulverized roadway surface, and eventually repair the roadway when the geological movement has stopped.	02-3924 SHOPP/23-24 CON ENG \$200,000 CONST \$1,000,000 0224000173 3,4 1K850  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$200,000   \$1,000,000
<u>Performance Measure:</u> 1.0 Location(s)				
Initial G-11 Allocation 06/20/2024:		\$1,200,000		
2 \$1,830,000  Napa 04-Nap-Var Var	In Napa and Solano Counties, on various routes at various locations. A series of storms from January 2024 through February 2024 brought heavy rains that caused numerous uprooted and fallen trees, of which some of those trees caused damage to right of way property fences. This project will remove fallen trees, trim damaged trees, and replace damaged fence.	04-2926R SHOPP/24-25 CON ENG \$425,000 CONST \$1,405,000 0424000322 3,4 1X400  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$425,000   \$1,405,000
<u>Performance Measure:</u> 32.0 Location(s)				
Initial G-11 Allocation 05/31/2024:		\$1,830,000		

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Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocation</b>				
3 \$4,308,000 Santa Clara 04-SCI-9 4.0	Near Saratoga, at 1.0 mile north of Redwood Gulch Road. Heavy rain storms between late January 2024 and mid February 2024 resulted in slope failing, causing mud and debris to cover a portion of the traveled roadway. This project will remove debris and stabilize slope embankment. This supplemental is necessary because persistent rain during construction has increased erosion and sedimentation on the traveled way, caused additional falling trees, and obstructed a resident's driveway. Additional time is needed for signalization for reversing traffic and temporary concrete railing. Additional funding is needed for debris cleanup and extended work duration.	04-2926A SHOPP/23-24 CON ENG \$694,000 CONST \$3,614,000 0424000249 3,4 1X100  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$694,000   \$3,614,000
<u>Performance Measure:</u> 1.0 Location(s)  Initial G-11 Allocation 03/08/2024: \$1,690,000 Supplemental G-11 Allocation 05/15/2024: \$4,308,000 Revised Allocation: \$5,998,000				
4 \$632,000 San Mateo 04-SM-35 29.9	In Daly City, at 0.2 mile north of Westmoore Avenue. A heavy winter storm from February 2024 and March 2024 brought heavy rains that caused a sinkhole in the southbound #2 lane. An inspection was performed on March 14, 2024, showing water was not visible in the sinkhole and utilities were neither present. This project will remove debris and repair sinkhole, replace sub-base and pavement.	04-2927D SHOPP/24-25 CON ENG \$146,000 CONST \$486,000 0424000363 3,4 1X470  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$146,000   \$486,000
<u>Performance Measure:</u> 1.0 Location(s)  Initial G-11 Allocation 06/04/2024: \$632,000				
5 \$1,590,000 San Mateo 04-SM-280 10.157	Near Highlands, at 0.6 mile south of Route 92. Heavy rains from January 2024 to March 2024 caused heavy runoff, resulting in a culvert separation failure, which led to pavement settlement. This project will remove unsuitable material underneath the pavement, replace damaged culvert, and repair pavement.	04-2927M SHOPP/24-25 CON ENG \$451,000 CONST \$1,139,000 0424000424 3,4 1X660  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$451,000   \$1,139,000
<u>Performance Measure:</u> 1.0 Location(s)  Initial G-11 Allocation 07/08/2024: \$1,590,000				

## 2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
6 \$1,626,000  Sonoma 04-Son-116 39.82	Near Petaluma, at 0.5 mile east of Lakeville Road. A heavy winter storm from early February 2024 brought heavy rains leading to saturated slopes and excessive flow through culverts which resulted in a roadway washout and exposed underground drainage systems. This project will remove debris, repair slope, reconstruct pavement, repair drainage systems, and place Rock Slope Protection (RSP).	04-2927F SHOPP/24-25 CON ENG \$405,000 CONST \$1,221,000 0424000371 3,4 1X490  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$405,000   \$1,221,000
	<u>Performance Measure:</u> 1.0 Location(s)			
	Initial G-11 Allocation 06/17/2024: \$1,626,000  (Additional \$60,000 was allocated for Right of Way purposes.)			
7 \$2,938,000  Sonoma 04-Son-Var Var	In Sonoma County, on Routes 1, 12, and 101 at various locations; also in Marin County, on Routes 1, 101, and 131 at various locations. A series of storms from January 2024 through February 2024 brought heavy rains that caused numerous uprooted and fallen trees, of which some of those trees caused damage to right of way property fences. This project will remove fallen trees, trim damaged trees, and replace damaged fence.	04-2926Q SHOPP/24-25 CON ENG \$678,000 CONST \$2,260,000 0424000321 3,4 1X390  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$678,000   \$2,260,000
	<u>Performance Measure:</u> 36.0 Location(s)			
	Initial G-11 Allocation 05/22/2024: \$2,938,000			
8 \$27,000,000  Monterey 05-Mon-1 60.0	Near Nottleys Landing, at 0.2 mile south of Rocky Creek Bridge. On March 30, 2024, a rockslide occurred below the highway resulting in the undermining of Route 1. Temporary stabilization and one-way traffic control was established under emergency contract EA 1S040/PPNO 05-3222. This project will construct a sidehill viaduct to restore two-way traffic.	05-3229 SHOPP/23-24 CON ENG \$6,000,000 CONST \$21,000,000 0524000176 3,4 1S160  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$6,000,000   \$21,000,000
	<u>Performance Measure:</u> 1.0 Location(s)			
	Initial G-11 Allocation 06/17/2024: \$27,000,000  (Additional \$200,000 was allocated for Right of Way purposes.)			

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Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocation</b>				
9 \$2,500,000 Santa Barbara 05-SB-101 47.00/47.30	Near Gaviota, from 1.8 to 1.5 miles south of Route 1. Winter storms beginning January 8, 2023 caused widespread flooding and elevated creek levels, causing Gaviota Creek to damage revetments and scour that threatens the stability of Route 101. This project will construct a secant pile wall and barrier slab to protect the highway, replace concrete barrier, restore damaged roadway portions, and modify drainage systems. This supplemental is needed because dewatering, creek diversion, and drilling have all been more challenging than anticipated and required additional resources.  <u>Performance Measure:</u> 1.0 Location(s)  Initial G-11 Allocation 05/11/2023: \$18,700,000 Supplemental G-11 Allocation 05/17/2024: \$2,500,000 Revised Allocation: \$21,200,000 (Additional \$75,000 was allocated for Right of Way purposes.)	05-3169 SHOPP/22-23 CON ENG \$0 CONST \$2,500,000 0523000150 3,4 1R140  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$0   \$2,500,000
10 \$7,200,000 Santa Barbara 05-SB-154 26.0/30.2	Near Santa Barbara, from 0.7 mile west of San Marcos/Painted Cave Road to San Antonio Creek Bridge at various locations. Beginning February 17, 2024, intense winter storms dropped nearly ten inches of rain in the region, impacting the roadway facilities. This resulted in landslides, slipouts, rockfall, and damaged drainage systems. The evaluation of landslides and slipouts remains ongoing due to their continued movement. This project will clear catchment areas, repair rockfall fences, repair downdrain, clear landslides, and stabilize slopes. This supplemental is necessary because after clearing and grubbing operations, it was discovered that the extent of the slipout at PM 29.1-29.16 is far greater than originally anticipated. This slipout has resulted in soil movement, compromising the stability of the slope and extending behind the guardrail. Additional excavation and reconstruction, along with subdrain installation is required to ensure long-term stability.  <u>Performance Measure:</u> 4.0 Location(s)  Initial G-11 Allocation 03/28/2024: \$5,100,000 Supplemental G-11 Allocation 06/14/2024: \$7,200,000 Revised Allocation: \$12,300,000 (Additional \$100,000 was allocated for Right of Way purposes.)	05-3209 SHOPP/23-24 CON ENG \$800,000 CONST \$6,400,000 0524000099 3,4 1R650  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$800,000   \$6,400,000

## 2.5 Highway Financial Matters

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<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
11 \$800,000  San Benito 05-SBt-101 R4.24	Near San Juan Bautista, at Anzar Road. On April 19, 2024, a sinkhole was discovered in the median of Route 101. A culvert was found to be severely degraded. This project will line the culvert, fill in the sinkhole, repair the inlet, and replace the adjacent guardrail.  <u>Performance Measure:</u> 2.0 Location(s)  Initial G-11 Allocation 05/28/2024:	05-3227 SHOPP/23-24 CON ENG \$150,000 CONST \$650,000 0524000174 3,4 1S140  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$150,000   \$650,000
12 \$940,000  Santa Cruz 05-SCr-17 7.88	Near Scotts Valley, at Jarvis Road. On March 12, 2024, a sinkhole was reported at a drain inlet, following heavy rains in early 2024. A culvert inspection team determined that the culverts crossing the route and running parallel to the route have deteriorated at this location. This project will remove and replace the failed culverts.  <u>Performance Measure:</u> 1.0 Location(s)  Initial G-11 Allocation 05/09/2024:	05-3223 SHOPP/23-24 CON ENG \$200,000 CONST \$740,000 0524000163 3,4 1S050  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$200,000   \$740,000
13 \$4,880,000  Santa Cruz 05-SCr-Var Var	Near Scotts Valley and Felton, on Routes 1, 9, 17, and 236 at various locations. Winter storms in late December 2022 brought heavy rainfall, resulting in debris collecting at bridges, bridge pier scouring, sinkholes at culverts, fallen trees, slide damage, retaining wall damage, washed out highway portions, culverts being filled with debris, and roadway settlement. This project will clear channels of debris, replace retaining wall, repair scour damage, restore culverts, remove trees and slide material, implement rockfall protection, and restore slopes, guardrail, and damaged roadway. This supplemental is necessary because new bridge rails, transitions, guardrail, and end treatments will be installed per input from Traffic Safety. Also, the fill slope at PM 7.3 is larger in size than anticipated, and stockpiled slide material needs to be hauled offsite.  <u>Performance Measure:</u> 13.0 Location(s)  Initial G-11 Allocation 03/01/2023: Supplemental G-11 Allocation 06/18/2024: Revised Allocation:	05-3102 SHOPP/22-23 CON ENG \$1,100,000 CONST \$3,780,000 0522000148 3,4 1Q080  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$1,100,000   \$3,780,000



**2.5 Highway Financial Matters**

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
14 \$1,060,000 San Luis Obispo 05-SLO-101 32.6	Near the city of San Luis Obispo, at 0.2 mile south of Old Stage Coach Road. Early 2024 storms caused damage to the drapery system on the slope above Route 101. The slope has receded past the limits of the top of the drapery system, leaving the slope vulnerable to erosion, and presenting a rockfall hazard. This project will extend the drapery system to cover all necessary areas, stabilize slopes, and place erosion control.	05-3228 SHOPP/23-24 CON ENG \$160,000 CONST \$900,000 0524000175 3,4 1S150  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$160,000   \$900,000
<u>Performance Measure:</u> 1.0 Location(s)				
Initial G-11 Allocation 05/31/2024: \$1,060,000				
(Additional \$10,000 was allocated for Right of Way purposes.)				
15 \$1,000,000 Los Angeles 07-LA-2 40.3/46.1	Near La Canada Flintridge, from 2.4 miles west of Upper Big Tujunga Canyon Road to 1.5 miles west of Mount Mooney Road. Heavy rains from January through March 2023 resulted in slope erosion, mudslides, rock slides, a damaged slope drapery protection system, and damaged the roadway. This project will scale slopes to remove loose rocks and material, dispose of debris, reconstruct the slope drapery protection system, repair slopes with geogrid, and repair damaged portions of roadway. The first supplemental was necessary because a slide at one location is greater in size than initially estimated, and a slope being reconstructed at another location will require additional drainage installed to handle surface runoff. This second supplemental is necessary because the amount of rock scaling needed was significantly higher than estimated, and additional drapery was required as well.	07-6066 SHOPP/22-23 CON ENG \$0 CONST \$1,000,000 0723000145 3,4 2XG00  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$0   \$1,000,000
<u>Performance Measure:</u> 2.0 Location(s)				
Initial G-11 Allocation 04/11/2023: \$3,600,000				
Supplemental G-11 Allocation 09/01/2023: \$3,000,000				
Supplemental G-11 Allocation 05/14/2024: \$1,000,000				
Revised Allocation: \$7,600,000				

2.5 Highway Financial Matters

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<b>2.5f.(1) Informational Report - Emergency G-11 Allocation</b>				
16 \$16,745,000  Los Angeles 07-LA-27 0.0/5.0	Near Topanga, from Route 1 to 0.1 mile north of Circle Trail. Winter storms from February 4 - 6, 2024 brought heavy rains, causing slides and damaged slopes. This project will remove debris and mud from the roadway, repair slopes, reconstruct damaged guardrail and fencing, and clean culverts. This supplemental is needed because drone surveys showed three additional scarps within the slide extent along with seepage, which is likely to impact the slope's stability. Additional loose debris between 5 and 10 feet deep will be removed and the slopes will be benched. Additional drains will be installed to better control drainage at the slide location.	07-6267 SHOPP/23-24 CON ENG \$265,000 CONST \$16,480,000 0724000257 3,4 2XN90  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$265,000   \$16,480,000
<u>Performance Measure:</u> 4.0 Location(s)  Initial G-11 Allocation 04/30/2024: \$3,550,000 Supplemental G-11 Allocation 06/13/2024: \$16,745,000 Revised Allocation: \$20,295,000				
17 \$600,000  Los Angeles 07-LA-57 R7.78/R7.82	In San Dimas, at the interchange with Route 10. On May 7, 2024, a trailer truck lost control on southbound Route 57. The truck struck and damaged the guardrail, transition railing, and concrete barrier. This project will place temporary railing and remove and reconstruct the damaged guardrail, transition railing, and concrete barrier. Abatement is being sought from the responsible party.	07-6250 SHOPP/23-24 CON ENG \$125,000 CONST \$475,000 0724000303 3,4 2XM10  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$125,000   \$475,000
<u>Performance Measure:</u> 1.0 Location(s)  Initial G-11 Allocation 06/17/2024: \$600,000				

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<b>2.5f.(1) Informational Report - Emergency G-11 Allocation</b>				
18 \$1,770,000 Los Angeles 07-LA-405 29.2/30.0	In the city of Los Angeles, from National Boulevard to Pico Boulevard; also on Route 10 from 0.4 mile west to 0.4 mile east of Route 405. Vandalization has resulted in up to 40% of freeway lights to become non-operational, and has impacted the data and video communications to the Los Angeles Regional Transportation Management Center (LARTMC). This project will replace electrical wiring, replace fiber optic cables and terminals, and repair and harden conduits, cabinets, and pull boxes. This supplemental is necessary because upon starting work, the damage was more extensive than originally anticipated, including an additional 20,000 linear feet of wire, over 100 more pull boxes, and a damaged ramp meter system.	07-6095 SHOPP/23-24 CON ENG \$100,000 CONST \$1,670,000 0723000293 3,4 2XJ30 Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$100,000   \$1,670,000
<u>Performance Measure:</u> 2.0 Location(s)  Initial G-11 Allocation 06/30/2023: \$2,050,000 Supplemental G-11 Allocation 05/28/2024: \$1,770,000 Revised Allocation: \$3,820,000				
19 \$7,565,000 Ventura 07-Ven-33 12.6/16.5	In and near Camarillo, from 0.1 mile south of Dawson Drive to 0.3 mile north of Bell Ranch Road. A series of winter storms from January 2 - 9, 2023 washed out slopes and a portion of a lane, caused rock and mud slides, led to accumulations of mud on roadways, damaged drainage systems, and covered and damaged roadside markers and signs. This project will remove mud and debris from the roadway, restore eroded slopes and roadway, clean out drainage systems and basins, and reinstall signs and markers. The first supplemental is necessary to complete storm damage repairs, including a 100 foot soldier pile retaining wall, dike reconstruction, pavement repairs, additional drainage system repairs, and slope reconstruction. The second supplemental is needed to provide design support for retaining walls and inspection effort along with biological studies. This third supplemental is needed to construct retaining walls, add additional slope protection, and reconstruct damaged dikes and repave at retaining wall locations.	07-6003 SHOPP/22-23 CON ENG \$865,000 CONST \$6,700,000 0723000084 3,4 2XC60 Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$865,000   \$6,700,000
<u>Performance Measure:</u> 1.0 Location(s)  Initial G-11 Allocation 02/03/2023: \$1,300,000 Supplemental G-11 Allocation 05/03/2023: \$11,420,000 Supplemental G-11 Allocation 12/03/2023: \$970,000 Supplemental G-11 Allocation 06/04/2024: \$7,565,000 Revised Allocation: \$21,255,000				

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2.5f.(1) Informational Report - Emergency G-11 Allocation				
20 \$3,470,000	Near Ventucopa, from 1.5 miles north of Pine Mountain Ridge Road to 0.3 mile south of the Santa Barbara County line. Winter storms in January and February 2023 have saturated slopes and resulted in debris and mud washing down from slopes, as well as rockfall at various locations and plugged drainage systems. This project will remove debris, repair eroded slopes, rebuild Rock Slope Protection (RSP), perform rock scaling, and clean drainage systems. This supplemental is to repair and clear debris from two additional slopes that were damaged as a result of Winter 2024 storms, adding additional RSP to drainage inlets, and clean additional drainage systems impacted by storm debris.	07-6063 SHOPP/22-23 CON ENG \$550,000 CONST \$2,920,000 0723000127 3,4 2XF70  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$550,000   \$2,920,000
Ventura 07-Ven-33 44.2/57.2				
<u>Performance Measure:</u> 35.0 Location(s)				
Initial G-11 Allocation 04/21/2023: \$3,450,000 Supplemental G-11 Allocation 05/17/2024: \$3,470,000 Revised Allocation: \$6,920,000				
21 \$2,203,000	In Moorpark, at 0.7 mile west of Madera Road; also near Simi Valley at Rocky Peak Road (PM R32.51). On March 6, 2024, two landslides were discovered on Route 118, caused by heavy winter storms. These slides eroded slopes, and deposited mud and debris. This project will remove loose material and debris and reconstruct the slopes.	07-6265 SHOPP/23-24 CON ENG \$373,000 CONST \$1,830,000 0724000248 3,4 2XN70  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$373,000   \$1,830,000
Ventura 07-Ven-118 R22.3				
<u>Performance Measure:</u> 2.0 Location(s)				
Initial G-11 Allocation 05/10/2024: \$2,203,000				

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<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
22 \$1,470,000	Near Santa Paula, from 0.1 mile east of Edwards Ranch Road to Briggs Road; also near Piru, from 0.2 mile west of Hopper Canyon Road to 0.1 mile west of Pena Ranch Road (PM R26.0/R34.5). Heavy winter storms from February to April 2024 brought heavy rains and resulted in debris accumulating at Hopper Creek Bridge and Todd Barranca Bridge. Maintenance forces cleared storm debris from the roadway, but pushed it to the shoulders. This project is needed to remove debris near and under bridges, clean clogged drainage systems, repair eroded slopes, and place erosion control.	07-6285 SHOPP/23-24 CON ENG \$245,000 CONST \$1,225,000 0724000276 3,4 2XP20  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$245,000   \$1,225,000
Ventura 07-Ven-126 R7.0/R9.0				
<u>Performance Measure:</u> 2.0 Location(s)  Initial G-11 Allocation 05/31/2024: \$1,470,000  (Additional \$50,000 was allocated for Right of Way purposes.)				
23 \$2,900,000	Near Santa Paula, from 0.3 mile west of Koenigstein Road to 0.4 mile west of Bridge Road. A series of storms from January 2nd thru 9th, 2023 brought heavy rains that eroded slopes and caused damage, including washed out slopes, a damaged slope drapery protection system, washed out slopes at guardrail, caused rock and mud slides, damaged drainage systems, damaged highway shoulders and curb dikes, and buried roadside markers and signs. This project will remove mud and debris, rebuild eroded slopes, repair the slope drapery protection system, repair the damaged shoulder and curb dikes, clean out or replace drainage systems, and reinstall signs and markers. This supplemental is necessary because additional sinkholes need to be repaired, and winter storms in February 2024 and March 2024 resulted in clogged drainage systems and debris deposits need to be cleaned and cleared.	07-6012 SHOPP/22-23 CON ENG \$900,000 CONST \$2,000,000 0723000094 3,4 2XE50  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$900,000   \$2,000,000
Ventura 07-Ven-150 25.8/31.0				
<u>Performance Measure:</u> 15.0 Location(s)  Initial G-11 Allocation 03/17/2023: \$3,900,000 Supplemental G-11 Allocation 06/04/2024: \$2,900,000 Revised Allocation: \$6,800,000				

## 2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocation</b>				
24 \$15,315,000	In and near Santa Paula, from Tower Drive to April Lane. Heavy storms from January 31 through February 21, 2024 saturated slopes, which resulted in washouts and a large landslide that blocked lanes in both directions. Increased flow in an adjacent channel undermined Rock Slope Protection (RSP) that needs repair, and mud and debris has filled drainage channels. This project will remove the landslide, repair slopes, reset damaged guardrail, repair RSP, and clean out drainage channels. This supplemental is necessary because additional storms in March 2024 further deteriorated the major slide at PM 31.36. The slide expanded further and eventually covered the entire highway. Additional funds are required to construct a soldier pile retaining wall at PM 31.36, clear slide debris at multiple locations, and repair guardrail damaged by slides.	07-6259 SHOPP/23-24 CON ENG \$2,985,000 CONST \$12,330,000 0724000222 3,4 2XN10  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$2,985,000   \$12,330,000
Ventura 07-Ven-150 20.0/32.2				
<u>Performance Measure:</u> 12.0 Location(s)				
Initial G-11 Allocation 03/12/2024: \$3,500,000 Supplemental G-11 Allocation 05/30/2024: \$15,315,000 Revised Allocation: \$18,815,000				
25 \$2,155,000	Near Lake Casitas, from 1.6 miles east of the Santa Barbara County line to 0.6 mile west of Rincon Chlorination Station. Heavy winter storms in February and March 2024 resulted in a landslide at PM 1.58 and slope erosion at PM 4.65. The slide brought rocks, mud, and debris onto the roadway, and the slope erosion resulted in a Corrugated Steel Pipe (CSP) that was damaged. This project will remove the landslide and loose material, reconstruct the slope, and place railing along the slope, and replace the damaged CSP.	07-6266 SHOPP/23-24 CON ENG \$350,000 CONST \$1,805,000 0724000277 3,4 2XN80  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$350,000   \$1,805,000
Ventura 07-Ven-150 1.58/4.65				
<u>Performance Measure:</u> 2.0 Location(s)				
Initial G-11 Allocation 05/31/2024: \$2,155,000  (Additional \$150,000 was allocated for Right of Way purposes.)				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocation				
26 \$8,026,000	Near Bishop, from 3.7 miles east of Route 395 to 7.7 miles west of Wildrose Canyon Road. On August 20, 2023, tropical storm Hilary brought heavy rains that caused extensive flooding and damaged property. This project will clear flood debris from roadway, reconstruct damaged roadway embankment and fill erosion gullies, grade eroded dirt shoulders and reestablish roadside geometry, reconstruct damaged pavement and drainage systems, rebuild washed out roadway embankment and pavement washouts, repair damaged concreted rock slope protection and damaged rock slope protection, and perform traffic control. The first supplemental was needed because Structures Maintenance and Investigations conducted a field review at the Coso Wash Bridge (Br No 48-0055) and recommended downstream repair work. Work includes installing a sheet pile check dam, concrete slab with cutoff wall, and rock slope protection. This secondary supplemental is necessary to provide additional funding needed to construct climate resiliency betterments including additional roadway excavation, embankment grading, installation of Rock Slope Protection (RSP) fabric, gabion baskets, and associated traffic control.	09-2733 SHOPP/23-24 CON ENG \$0 CONST \$8,026,000 0924000007 3,4 40100  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$0   \$8,026,000
Inyo 09-Iny-190 13.5/68.8				
<u>Performance Measure:</u> 1.0 Location(s)   Initial G-11 Allocation 10/26/2023: \$16,875,000 Supplemental G-11 Allocation 01/17/2024: \$1,666,000 Supplemental G-11 Allocation 06/18/2024: \$8,026,000 Revised Allocation: \$26,567,000				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocation				
27 \$12,178,000	Near Bishop, from 7.7 miles west of Wildrose Canyon Road to 5.5 miles east of West Dante View Road. On August 20, 2023, tropical storm Hilary brought heavy rains that caused extensive flooding and property damages. This project will clear flood debris from roadway, reconstruct damaged roadway embankment and fill erosion gullies, grade eroded dirt shoulders and reestablish roadside geometry, reconstruct damaged pavement and drainage systems, rebuild washed out roadway embankment and pavement washouts, and perform traffic control. The first supplemental was needed for additional R/W capital funds for environmental permits determined by the Regional Quality Control Board. This second supplemental is necessary to provide additional funding needed to construct climate resiliency betterments including additional roadway excavation, embankment grading, installation of Rock Slope Protection (RSP) fabric, gabion baskets, and associated traffic control.	09-2734 SHOPP/23-24 CON ENG \$1,600,000 CONST \$10,578,000 0924000008 3,4 40110 Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$1,600,000   \$10,578,000
Inyo 09-Iny-190 68.8/128.0				
<u>Performance Measure:</u> 1.0 Location(s)  Initial G-11 Allocation 10/13/2023: \$13,750,000 Supplemental G-11 Allocation 12/28/2023: \$0 Supplemental G-11 Allocation 05/29/2024: \$12,178,000 Revised Allocation: \$25,928,000 (Additional \$262,000 was allocated for Right of Way purposes.)				



## 2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocation</b>				
28 \$2,500,000  San Diego 11-SD-805 6.9/7.3	In and near Chula Vista, from 0.2 mile south to 0.1 mile north of H Street. During culvert inspection for another project, it was discovered that two culverts were failing due to cracks, spalling, exposed reinforcement, joint separation, deformity, misalignment, and invert corrosion. On January 14, 2022, a final strategy was developed to replace these culverts before catastrophic damage occurs to Route 805 or H Street. The first supplemental was necessary because a previously unlocated utility line was found during construction, which necessitates a new culvert alignment to meet environmental constraints. Tunneling will be necessary at an increased cost. The second supplemental was necessary because of the high rental cost for shoring which was not previously accounted for, and was complicated by tropical storm Hillary. This third supplemental is necessary because the extensive amount of shoring resulted in substantial monthly costs, the parking lot needs to be restored as a result of construction impacts.	11-1469 SHOPP/21-22 CON ENG \$0 CONST \$2,500,000 1122000040 3,4 43150  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$0   \$2,500,000
<u>Performance Measure:</u> 1.0 Location(s)  Initial G-11 Allocation 03/07/2022: \$16,500,000 Supplemental G-11 Allocation 07/12/2023: \$3,000,000 Supplemental G-11 Allocation 11/20/2023: \$3,000,000 Supplemental G-11 Allocation 05/15/2024: \$2,500,000 Revised Allocation: \$25,000,000				
29 \$1,136,000  Orange 12-Ora-57 18.0/19.5	In Fullerton, from 0.3 mile south of Yorba Linda Boulevard to 0.2 mile north of Rolling Hills Drive. On March 25, 2024, an errant vehicle hit and damaged a concrete barrier, damaging the barrier. This project will replace 250 linear feet of concrete barrier and replace striping where necessary. Abatement is being sought from the responsible party.	12-3816 SHOPP/23-24 CON ENG \$262,000 CONST \$874,000 1224000108 3,4 0V230  Emergency	505-3290 RMRA 20.10.201.130  2017-18 802-3290 RMRA 20.20.201.130	\$262,000   \$874,000
<u>Performance Measure:</u> 1.0 Location(s)  Initial G-11 Allocation 05/07/2024: \$1,136,000				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocation				
30 \$119,000	Near San Juan Capistrano, at 1.3 mile east of Avenida La Pata. On January 19, 2023, the Department was notified of a landslide that covered Route 74 with fallen rocks and debris.	12-4133 SHOPP/22-23 CON ENG	505-3290 RMRA 20.10.201.130	\$0
Orange 12-Ora-74 3.9	Maintenance forces removed the fallen rock debris to reopen the route temporarily. This project will remove all rocks and debris along the slope surface and install Turf Reinforcing Mats (TRMs) and Double Twisted Wire Mesh (DTWM) to provide erosion protection. This supplemental is needed to inject epoxy resin, install rock dowels, and place additional cable net drapery onto additional locations to stabilize slopes and close out the project.	\$0 CONST \$119,000 1223000118 3,4 0U570  Emergency	2017-18 802-3290 RMRA 20.20.201.130	\$119,000
<u>Performance Measure:</u> 1.0 Location(s)				
Initial G-11 Allocation 06/23/2023: \$879,000				
Supplemental G-11 Allocation 05/07/2024: \$119,000				
Revised Allocation: \$998,000				

## 2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations</b>				
1 \$11,262,000 Mendocino 01-Men-101 41.3/R43.3	Near Willits, from 0.4 mile north of Black Bart Road to 0.5 mile south of Route 20. <u>Outcome/Outputs:</u> Construct concrete median barrier, upgrade guardrail, and make intersection improvements to improve safety. This project will improve safety and reduce the number and severity of collisions.	01-4752 SHOPP/23-24 CON ENG \$1,789,000 CONST \$10,658,000 0120000081 4 0K410	001-0042 SHA 001-0890 FTF 20.10.201.010  2024-25 302-0042 SHA 302-0890 FTF 20.20.201.010	\$179,000 <u>\$1,610,000</u> \$1,789,000  \$947,000 <u>\$8,526,000</u> \$9,473,000
	Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED      \$2,090,000      \$2,086,979 PS&E      \$2,489,000      \$2,376,602 R/W Sup      \$194,000      \$143,091			
	<u>Performance Measure:</u> Planned: 0.56, Actual: 0.56 Annual fatal and serious injury collision(s)  CEQA - CE, 10/27/2022; Re-validation 5/1/2024 NEPA - CE, 10/27/2022; Re-validation 5/1/2024  Two month allocation time extension for CONST and CON ENG approved under Waiver 24-85; June 2024.  Allocation Date: 07/02/24			
2 \$9,528,000 Alameda 04-Ala-80 5.9/6.4	In Berkeley, from 0.1 mile east of University Avenue to 0.2 mile west of Gilman Street; also in Contra Costa County, in Pleasant Hill on Route 680 from Oak Park Boulevard to 0.2 mile north of Oak Park Boulevard (PM 16.9/17.1). <u>Outcome/Outputs:</u> Improve safety by constructing outer separation concrete barriers between freeway and frontage roads to prevent errant vehicles from entering opposing traffic. This project will reduce the number and severity of collisions.	04-1489A SHOPP/23-24 CON ENG \$1,396,000 CONST \$8,398,000 0415000110 4 3J260	001-0042 SHA 001-0890 FTF 20.10.201.010  2024-25 302-0042 SHA 302-0890 FTF 20.20.201.010	\$32,000 <u>\$1,545,000</u> \$1,577,000  \$159,000 <u>\$7,792,000</u> \$7,951,000
	Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED      \$790,000      \$784,024 PS&E      \$1,434,000      \$960,021 R/W Sup      \$64,000      \$10,351			
	<u>Performance Measure:</u> Planned: 10.0, Actual: 10.0 Collision(s) reduced  CEQA - CE, 5/3/2022; Re-validation 5/20/2024 NEPA - CE, 5/3/2022; Re-validation 5/20/2024  Two month allocation time extension for CONST and CON ENG approved under Waiver 24-85; June 2024.  Allocation Date: 07/11/24			

## 2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations</b>				
3 \$6,897,000  Solano 04-Sol-80 22.1/R23.0	Near Fairfield, from 1.0 mile west to 0.1 mile west of Cherry Glen Road. <u>Outcome/Outputs:</u> Improve safety by constructing outer separation concrete barrier between westbound Route 80 and Lyon Road to prevent errant vehicles from entering opposing traffic and install drainage system. This project will reduce the number and severity of collisions.	04-1459D SHOPP/23-24 CON ENG \$929,000 CONST \$5,883,000 0417000293 4 4K300	001-0042 SHA 001-0890 FTF 20.10.201.010  2024-25 302-0042 SHA 302-0890 FTF 20.20.201.010	\$21,000 <u>\$1,008,000</u> \$1,029,000   \$117,000 <u>\$5,751,000</u> \$5,868,000
	Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED      \$1,056,000      \$1,055,268 PS&E      \$1,481,000      \$1,356,532 R/W Sup      \$538,000      \$65,508			
	<u>Performance Measure:</u> Planned: 6.0, Actual: 6.0 Collision(s) reduced  CEQA - CE, 1/3/2023; Re-validation 6/18/2024 NEPA - CE, 1/3/2023; Re-validation 6/18/2024  Two month allocation time extension for CONST and CON ENG approved under Waiver 24-85; June 2024.  Allocation Date: 07/08/24			
4 \$6,654,000  Santa Cruz 05-SCr-1 R5.0/8.2	Near Aptos, from 0.9 mile north of Buena Vista Drive to 0.1 mile south of Freedom Boulevard. <u>Outcome/Outputs:</u> Widen shoulders and install rumble strips. This project will improve safety and reduce the number and severity of collisions.	05-3074 SHOPP/23-24 CON ENG \$1,319,000 CONST \$4,482,000 0521000181 4 1P180	001-0042 SHA 001-0890 FTF 20.10.201.010  2023-24 302-0042 SHA 302-0890 FTF 20.20.201.010	\$136,000 <u>\$1,227,000</u> \$1,363,000   \$529,000 <u>\$4,762,000</u> \$5,291,000
	Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED      \$0      \$0 PS&E      \$2,173,000      \$1,358,321 R/W Sup      \$37,000      \$7,915			
	<u>Performance Measure:</u> Planned: 64.0, Actual: 64.0 Collision(s) reduced  CEQA - CE, 4/29/2022; Re-validation 4/23/2024 NEPA - CE, 4/29/2022; Re-validation 4/23/2024  Allocation Date: 06/21/24			

## 2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations</b>				
5 \$20,014,000  San Luis Obispo 05-SLO-101 61.7/62.2	Near Paso Robles, from 0.7 mile north of Exline Road to 0.9 mile south of Monterey Road. <u>Outcome/Outputs:</u> Improve safety by constructing an undercrossing. This project will improve safety and reduce the number and severity of collisions.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	05-2766 SHOPP/24-25 CON ENG \$4,000,000 CONST \$16,100,000 0518000052 4 1J780	001-0042 SHA 001-0890 FTF 20.10.201.010  2024-25 302-0042 SHA 302-0890 FTF 20.20.201.010	\$400,000 <u>\$3,600,000</u> \$4,000,000   \$1,601,000 <u>\$14,413,000</u> \$16,014,000
<u>Performance Measure:</u> Planned: 0.22, Actual: 0.22 Annual fatal and serious injury collision(s)  CEQA - MND, 8/28/2019; Re-validation 4/19/2024 NEPA - CE, 1/12/2020; Re-validation 4/19/2024  Future consideration of funding approved under Resolution E-20-17; March 2020.  Addendum to the previously approved Future Consideration of Funding approved under Resolution E-23-160A; December 2023.  Concurrent addendum for the previously approved Future Consideration of Funding under Resolution E-24-90A; August 2024.  Allocation Date: 07/02/24				
6 \$1,761,000  Los Angeles 07-LA-1 29.4/30.7	In and near the city of Los Angeles, near the neighborhood of Playa Vista, from 83rd Street to Fiji Way. <u>Outcome/Outputs:</u> Install left turn signals, restripe for left turn storage, upgrade vehicle and bicycle detection systems, and make pedestrian crossing improvements. This project will improve safety and reduce the number and severity of collisions.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	07-5854 SHOPP/23-24 CON ENG \$700,000 CONST \$914,000 0721000165 4 37760	001-0042 SHA 001-0890 FTF 20.10.201.010  2024-25 302-0042 SHA 302-0890 FTF 20.20.201.010	\$16,000 <u>\$809,000</u> \$825,000   \$19,000 <u>\$917,000</u> \$936,000
<u>Performance Measure:</u> Planned: 58.0, Actual: 58.0 Collision(s) reduced  CEQA - CE, 10/18/2022; Re-validation 6/24/2024 NEPA - CE, 10/18/2022; Re-validation 6/24/2024  Two month allocation time extension for CONST and CON ENG approved under Waiver 24-85; June 2024.  Allocation Date: 07/29/24				

## 2.5 Highway Financial Matters

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type												
2.5f.(3)	Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations															
7 \$13,788,000  Orange 12-Ora-1 21.5/31.1	In and near Huntington Beach, and Seal Beach, from 0.1 mile south of Santa Ana River Bridge to Anderson Street; also at the intersection with Seal Beach Boulevard (PM 32.7). <u>Outcome/Outputs:</u> Construct and upgrade bicycle facilities, and upgrade a traffic signal pole to improve safety. This project will improve safety and reduce the number and severity of collisions.	12-2385A SHOPP/23-24 CON ENG \$2,260,000 CONST \$11,528,000 1219000098 4 0S140	001-0042 SHA 001-0890 FTF 20.10.201.010  2024-25 302-0042 SHA 302-0890 FTF 20.20.201.010	\$226,000 <u>\$2,034,000</u> \$2,260,000   \$1,153,000 <u>\$10,375,000</u> \$11,528,000												
	<u>Preliminary Engineering</u> <table><tr><td></td><td><u>Budget</u></td><td><u>Expended</u></td></tr><tr><td>PA&amp;ED</td><td>\$1,570,000</td><td>\$1,517,750</td></tr><tr><td>PS&amp;E</td><td>\$1,700,000</td><td>\$1,654,919</td></tr><tr><td>R/W Sup</td><td>\$400,000</td><td>\$230,764</td></tr></table>		<u>Budget</u>	<u>Expended</u>	PA&ED	\$1,570,000	\$1,517,750	PS&E	\$1,700,000	\$1,654,919	R/W Sup	\$400,000	\$230,764			
	<u>Budget</u>	<u>Expended</u>														
PA&ED	\$1,570,000	\$1,517,750														
PS&E	\$1,700,000	\$1,654,919														
R/W Sup	\$400,000	\$230,764														
	<u>Performance Measure:</u> Planned: 222.00, Actual: 222.00 Collision(s) reduced  CEQA - MND, 3/25/2022; Re-validation 5/6/2024 NEPA - CE, 3/22/2022; Re-validation 5/6/2024  Future consideration of funding approved under Resolution E-22-30; May 2022.  Concurrent addendum for the previously approved Future Consideration of Funding under Resolution E-24-92A; August 2024.  Two month allocation time extension for CONST and CON ENG approved under Waiver 24-85; June 2024.  Allocation Date: 07/02/24															
8 \$40,462,000  Orange 12-Ora-22 R0.9/R9.4	In the cities of Garden Grove, Westminster, and Orange, from Bolsa Chica Road to Lewis Street. <u>Outcome/Outputs:</u> Install safety lighting and upgrade median barrier, drainage systems, and signs to improve safety. This project will improve safety and reduce the number and severity of collisions.	12-2869B SHOPP/23-24 CON ENG \$5,956,000 CONST \$29,488,000 1219000091 4 0S110	001-0042 SHA 001-0890 FTF 20.10.201.010  2023-24 302-0042 SHA 302-0890 FTF 20.20.201.010	\$596,000 <u>\$5,360,000</u> \$5,956,000   \$3,451,000 <u>\$31,055,000</u> \$34,506,000												
	<u>Preliminary Engineering</u> <table><tr><td></td><td><u>Budget</u></td><td><u>Expended</u></td></tr><tr><td>PA&amp;ED</td><td>\$2,240,000</td><td>\$2,219,311</td></tr><tr><td>PS&amp;E</td><td>\$3,152,000</td><td>\$2,522,947</td></tr><tr><td>R/W Sup</td><td>\$0</td><td>\$0</td></tr></table>		<u>Budget</u>	<u>Expended</u>	PA&ED	\$2,240,000	\$2,219,311	PS&E	\$3,152,000	\$2,522,947	R/W Sup	\$0	\$0			
	<u>Budget</u>	<u>Expended</u>														
PA&ED	\$2,240,000	\$2,219,311														
PS&E	\$3,152,000	\$2,522,947														
R/W Sup	\$0	\$0														
	<u>Performance Measure:</u> Planned: 515.0, Actual: 515.0 Collision(s) reduced  CEQA - CE, 8/30/2022; Re-validation 5/30/2024 NEPA - CE, 8/30/2022; Re-validation 5/30/2024  Allocation Date: 06/05/24															