

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 15-16, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5p.(2), Action Item

Prepared By: Dee Lam, Chief  
Division of Local Assistance

Subject: **ALLOCATION AMENDMENT FOR A LOCALLY-ADMINISTERED LOCAL  
TRANSPORTATION CLIMATE ADAPTATION PROGRAM PROJECT, OFF THE  
STATE HIGHWAY SYSTEM  
RESOLUTION LTCAP-A-2425-01, AMENDING RESOLUTION LTCAP-A-2324-04**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation amendment for the locally-administered Local Transportation Climate Adaptation Program (LTCAP) BART Expansion and Contraction of Steel Rail in Contra Costa County project (PPNO 2091A), off the State Highway System, to revise the fund type from Federal Trust Fund (FTF) to State Highway Account (SHA)?

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the Commission approve an allocation amendment for the locally-administered LTCAP BART Expansion and Contraction of Steel Rail in Contra Costa County project (PPNO 2091A), off the State Highway System, to revise the fund type from FTF to SHA.

### **BACKGROUND:**

In May 2024, the Commission approved \$6,000,000 for the Construction phase of the locally-administered LTCAP BART Expansion and Contraction of Steel Rail in Contra Costa County project (PPNO 2091A), under Resolution LTCAP-A-2324-04. At the time of allocation, the project was approved with federal funds. An allocation request, submitted at the time of the May Commission meeting, incorrectly identified and requested Federal funds rather than the programmed state funds. Receiving federal funds for this project would require National Environmental Protection Act certification, which would cause delays to the construction start and construction end dates, potentially exceeding the LTCAP's timely use of funds deadlines.

*"Provide a safe and reliable transportation network that  
serves all people and respects the environment."*

Therefore, the Department requests that the Commission approve this allocation amendment to revise the fund type from FTF to SHA.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box. There is no change to the allocation amount.

**FINANCIAL RESOLUTION:**

Be it Resolved, that the locally-administered LTCAP BART Expansion and Contraction of Steel Rail in Contra Costa County project (PPNO 2091A), is hereby amended to revise the fund type from FTF to SHA, in accordance with the attached revised vote box.

Attachment

## 2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
			Location	Program/Year	Item #	
<u>RTPA/CTC</u>				Phase	Fund Type	
District-County			Project Description	Prgm'd Amount	Program Code	Fund Type
				Project ID		
2.5p.(2)	<b>Allocation Amendment - Local Transportation Climate Adaptation Program</b>				<b>Resolution LTCAP-A-2425-01</b>	
	<b>Project off the State Highway System</b>				Amending Resolution LTCAP-A-2324-04	
1	<b>BART Expansion and Contraction of Steel Rail in Contra</b>			04-2091A	<del>2023-24</del>	
\$6,000,000	<b>Costa County</b> BART's Expansion and Contraction of Steel Rail			LTCAP/23-24	<b>2024-25</b>	
	heat mitigation will destress twenty miles of rail track within the			CONST	<del>402-0890 FTF</del>	\$6,000,000
San Francisco Bay	BART operating corridor that has been identified as being			\$6,000,000	<b>102-0042 SHA</b>	
Area Rapid Transit	affected by such conditions in Contra Costa County.			0424000250	20.30.725.300	
District						
<u>MTC</u>	<u>Outcome/Outputs:</u>					
04-Contra Costa	BART will destress twenty miles of rail track.					
	CEQA - CE, 03/14/2024					
	Right of Way Certification: 03/13/2024					
	Contribution from other sources: \$1,200,000.					
	<b><u>Amend Resolution LTCAP-A-2324-04 to revise the fund</u></b>					
	<b><u>type from FTF to SHA. There is no change to the</u></b>					
	<b><u>allocation amount.</u></b>					